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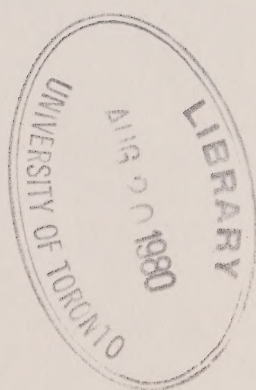


Ontario

ONTARIO

PUBLISHED BY THE MINISTRY OF TREASURY, ECONOMICS  
AND INTERGOVERNMENTAL AFFAIRS

Printed by J. C. Thatcher, Queen's Printer for Ontario





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**public  
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1973-74**

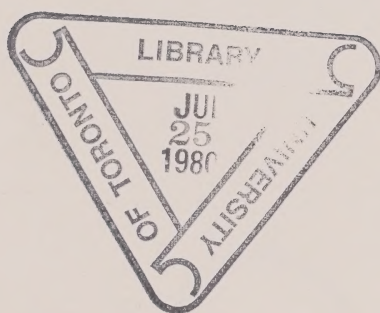
**vol. 1—financial statements**



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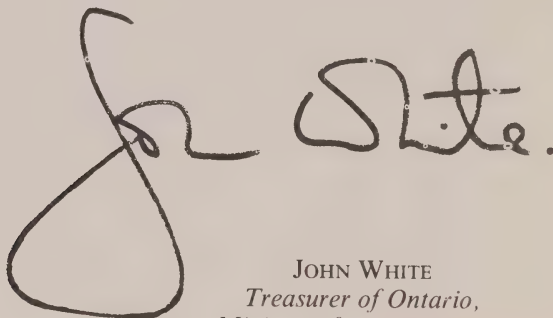


TO THE HONOURABLE PAULINE M. MCGIBBON, O.C., LL.D., D.U. (OTT.),  
*Lieutenant Governor of the Province of Ontario*

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present to Your Honour the Public Accounts of the Province of Ontario for the fiscal year ended March 31st, 1974, in accordance with the requirements of The Ministry of Treasury, Economics and Intergovernmental Affairs Act, 1972.

Respectfully submitted,

A handwritten signature in dark ink, appearing to read 'John White', with a large, stylized loop at the end of the first name.

JOHN WHITE  
*Treasurer of Ontario,  
Minister of Economics and  
Intergovernmental Affairs*

TORONTO, OCTOBER 31, 1974.

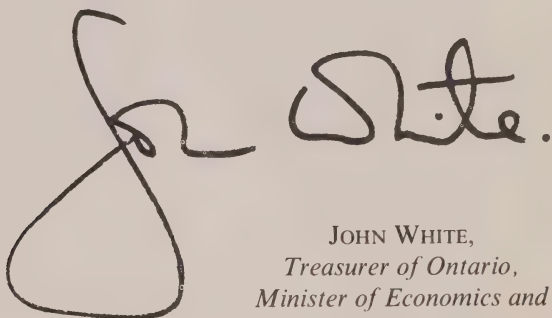


## TREASURER'S REPORT

It is with pleasure that I present the 1974 Public Accounts of the Province of Ontario which review the finances of the Province for the fiscal year ended March 31, 1974.

Full disclosure of all government transactions, in the required detail, necessitates publication of three distinct volumes. To assist readers, the organization of the volumes and the basis of reporting is provided by a Guide to Public Accounts which appears on page 8 of Volume I.

Comments or queries will be welcome and should be directed to the Treasury Division of the Ministry of Treasury, Economics and Intergovernmental Affairs.

A handwritten signature in dark ink, appearing to read 'J. White.', is positioned above the printed name and title.

JOHN WHITE,  
*Treasurer of Ontario,  
Minister of Economics and  
Intergovernmental Affairs*

TORONTO, OCTOBER 31, 1974.



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## A GUIDE TO PUBLIC ACCOUNTS

### 1. SCOPE OF THE PUBLIC ACCOUNTS

The 1973-74 Public Accounts of the Province of Ontario comprise three volumes:

Volume 1 contains the financial statements of the Province.

Volume 2 (to be issued at a later date) contains the financial statements of those Provincial Crown corporations, boards and commissions in which the Province has an investment or which have an advance from the Province.

Volume 3 (to be issued at a later date) contains the details of expenditures required by the Standing Committee on Public Accounts.

### 2. BASIS OF REPORTING

The financial statements of the Province of Ontario reflect the use of the "cash flow" principle of accounting. This method, modified to allow an additional thirty days to pay for goods and services pertaining to the fiscal year just ended, offers a precise measurement of government activity for a fiscal year. This, rather than the "accrual" principle, is utilized because of two fundamental characteristics of government reporting which set it apart from commercial practice.

The first characteristic is the constitutional principle which underlies the system. The Legislature votes sums of money to specified ministries for stated purposes. The Legislature provides for the required money by authorizing the government to levy taxes or to borrow. The accounts of the Government therefore are a record of stewardship and reflect the accountability to the Legislature for the management and disposition of monies levied, entrusted and spent. The purpose of the Public Accounts in Government is to explicitly display that stewardship as revenue flows into and expenditure flows out of the Consolidated Revenue Fund.

The second characteristic is that there is no direct commercial relationship between government revenues and government expenditures. This obviates the "matching" benefit provided by accrual accounting. Expenditures are incurred for the operation of a wide range of services which have been established by government policy. Taxation, the major source of revenues, is imposed on those parts of the economy best able to finance government programs and is also a fiscal policy instrument for the Government, in terms of its incidence and in its relationship to expenditures.

The transactions of the Province of Ontario are presented in summary form according to the three distinct areas of government activity through the Consolidated Revenue Fund:

"Budgetary Transactions", are operational activities which include the revenues raised through taxation, premiums, fees, licences and permits, payments from the federal government under shared-cost programs, and income from investments. Expenditures on government programs include payments for goods and services, interest on the public debt, salaries, transfer payments to individuals, municipalities and institutions under various social programs, subsidies and grants and the acquisition or creation of fixed assets. Government assets are generally of lasting value and may tend even to appreciate over time; e.g. parkland, public works or the highway system. Their benefit to future taxpayers is not significantly different from expenditures on education or health care. For these reasons Provincial expenditures on fixed assets are treated as non-recoverable expenditures of each fiscal year. The extent to which revenue exceeds or falls short of expenditure directly decreases or increases the net debt.

"Non-Budgetary Transactions", are the lending, investment and trust administration functions which include, as distinct from expenditure, the government lending and investment activity in various crown corporations, agencies and municipalities. All of these loans and advances are repayable or represent equity holdings supported by the assets of the corporations. Net changes are reflected in the year-to-year fluctuation on the Statement of Assets and Liabilities. Also included in this category is the activity within deposit, trust and certain special purpose accounts, all of which bear directly on the Statement of Assets and Liabilities.

"Debt Transactions", are the borrowing and repayment transactions which include obligations issued to both non-public and public sources of funds and are reflected directly in the Statement of Assets and Liabilities.

The Net Debt of the Province is the excess of liabilities over revenue-producing and realizable assets. Year-to-year changes in net debt are related directly to the amount by which revenues exceed or are less than expenditures on budgetary transactions.

With respect to the financial operations of provincial crown corporations, agencies, boards and commissions, the financial statements presented in this Report reflect (i) the year-end position of the advances to or the investments in these entities which are made from the Consolidated Revenue Fund and (ii) the extent to which their operations have been financed from or have contributed to the Fund for the year.



### 3. A GUIDE TO VOLUME 1 OF THE PUBLIC ACCOUNTS

#### (1) Financial Statements of the Province

The financial statements of the Province and supporting information are contained in the first 53 pages of Volume 1 and have been arranged to present (a) the Statement of Consolidated Revenue Fund and the Statement of Assets and Liabilities, (b) schedules to the Statement of Consolidated Revenue Fund, (c) schedules to the Statement of Assets and Liabilities and, (d) miscellaneous statements which do not relate directly to the Statement of Consolidated Revenue Fund or the Statement of Assets and Liabilities.

#### (2) Ministry Statements

In addition to the financial statements and schedules provided in section (1) above, individual ministry reports of financial activity are provided in pages 54 to 377. Four separate statements are presented for each ministry.

(a) "Revenue for fiscal year 1974"

(b) "Statement of Expenditure by Program"

This statement provides an overview of the expenditures of each ministry. It shows, by ministry program and in total for the ministry, the amount of the current year's actual expenditures which is compared with the related appropriation for the current year and the previous year's actual expenditures.

Ministry totals for statutory appropriations, expenditures, disbursements and charges and debt retirements are also shown.

(c) "Statement of Expenditure by Program and Activity"

This statement, prepared for each ministry program, is designed to show the activities comprising the program. The appropriation for each activity is analyzed according to funds appropriated through the Expenditure Estimates or approved by Management Board and the total is compared to the actual amount spent for the fiscal year. Statutory payments are reported separately. The "program description" narrative contained in the Expenditure Estimates is included with the statement to provide the reader with a general description of the program.

(d) "Details of Expenditure by Activity and Standard Accounts Classification"

This statement reports actual ministry expenditures for each program at the identical level of detail provided in the Expenditure Estimates where the funds were voted; i.e. on the basis of the Standard Accounts Classification within each activity as shown in the 1973-74 Expenditure Estimates.

The following is a brief outline of the types of expenditures included in each of the eight Standard Accounts comprising the Standard Accounts Classifications:

#### **Salaries and Wages**

Includes salaries and wages, overtime and other remuneration paid to regular, probationary and unclassified staff. It also includes indemnities and allowances paid to Members of the Legislative Assembly, and foreign service and other special allowances paid to public servants.

#### **Employee Benefits**

Includes the Government's contribution as an employer to the Canada Pension Plan, the Public Service Superannuation Fund, the Unemployment Insurance Fund, the Workmen's Compensation Board, and the other employee benefit plans.

#### **Transportation and Communication**

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province. Also, included are relocation expenses of public servants who are transferred, expenses of moving office furniture and equipment, and costs of transportation of goods other than for initial delivery. Includes mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

#### **Services**

Includes charges for information services, such as, advertising provided by professional agencies, advertising placed directly with the media, and services for the production of departmental publications and films.

Also included are charges for the rental and the purchased repair and maintenance of machinery and equipment, buildings, land and engineering structures.

Includes charges for data processing services. Also included in this account are insurance premiums and other miscellaneous charges for special services.

**Supplies and Equipment**

Includes provision for the purchase of all machinery and equipment, both new and used. Also includes the purchase of all materials, supplies and utilities.

**Acquisition/Construction of Physical Assets**

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures. Also included in this account is the cost of acquisition of land.

**Transfer Payments**

Includes grants, subsidies and allowances to persons, the business sector, non-commercial institutions and other governmental bodies.

**Other Transactions**

Includes several special transactions, such as, Ontario Development Corporation – Loan forgiveness and Guarantees and Municipal Taxes on A.R.D.A. owned property.

Statutory appropriations, disbursements and charges and debt retirements are not Standard Accounts. Accordingly amounts spent on them are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each activity.

## STATEMENT OF CONSOLIDATED REVENUE FUND


For Fiscal Year ended March 31, 1974

Page No.				
	OPENING BALANCE	\$	\$	\$
	Cash and temporary investments . . . . .	952,511,764		
	Ontario debentures held as investments . . . . .	28,138,000		980,649,764
	BUDGETARY TRANSACTIONS			
14	Revenue . . . . .	6,922,396,286		
14	Expenditure . . . . .	7,301,861,699		
	Budgetary deficit . . . . .		(379,465,413)	
	NON-BUDGETARY TRANSACTIONS			
19	Receipts and Credits . . . . .	380,351,021		
23	Disbursements and Charges . . . . .	931,599,368		
	Non-budgetary deficit . . . . .		(551,248,347)	
	NET CASH REQUIREMENTS . . . . .			(930,713,760)
	DEBT TRANSACTIONS			
25	Proceeds of loans . . . . .	1,195,787,511		
25	Repayments of loans . . . . .	263,436,828		932,350,683
	CLOSING BALANCE			
26	Cash and temporary investments . . . . .	933,211,187		
39	Ontario debentures held as investments . . . . .	49,075,500		982,286,687

PROVINCE OF  
STATEMENT OF ASSETS AND  
(with comparative

		Assets	
Page No.		1974 \$	1973 \$
26	Cash and temporary investments (at cost) . . . . .	933,211,187	952,511,764
26	Advances to Ontario Hydro . . . . .	1,478,211,011	1,262,307,573
26	Advances and investments—Crown Corporations, Boards and Commissions . . . . .	3,240,677,962	2,876,776,557
28	Investments in water treatment and waste control facilities (at cost less recoveries) . . . . .	408,067,331	337,895,860
28	Loans to municipalities . . . . .	181,307,301	165,089,840
29	Other loans and investments (at cost) . . . . .	197,559,422	188,630,675
30	Fixed assets . . . . .	1	1
30	Inactive assets . . . . .	4,350,546	4,395,861
	Total assets . . . . .	6,443,384,761	5,787,608,131
30	Less: Reserve for inactive assets . . . . .	4,350,546	4,350,546
	Net realizable assets . . . . .	6,439,034,215	5,783,257,585
30	Net debt . . . . .	2,901,508,846	2,522,043,433
		9,340,543,061	8,305,301,018

Approved on behalf of the Ministry of Treasury, Economics and Intergovernmental Affairs:



A. R. DICK, Deputy Treasurer of Ontario and Deputy Minister of Economics and Intergovernmental Affairs.



G. McINTYRE, F.C.A., Executive Director, Treasury Division.



## ONTARIO

## LIABILITIES AS AT MARCH 31, 1974

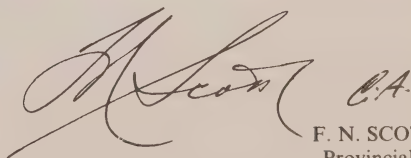
figures for 1973)

		Liabilities	
Page No.		1974 \$	1973 \$
31	Demand deposits with the Province of Ontario Savings Office . . . . .	187,332,809	159,303,559
31	Pension funds . . . . .	686,786,611	595,723,992
32	Deposit, trust and reserve accounts . . . . .	99,916,175	95,179,184
32	Advances payable . . . . .	25,201,073	24,102,753
32	Treasury bills . . . . .	90,000,000	260,000,000
32	Notes payable . . . . .	23,345,600	26,466,669
32	Debentures . . . . .	8,277,036,293	7,172,662,861
32	Deduct: Ontario debentures held as investments . . . . .	49,075,500	28,138,000
		<u>8,227,960,793</u>	<u>7,144,524,861</u>
		<u>9,340,543,061</u>	<u>8,305,301,018</u>
43	Contingent liabilities: Bonds, etc., guaranteed by the Province . . . . .	3,330,184,334	3,029,872,372

I have examined the above Statement of Assets and Liabilities of the Province of Ontario as at March 31, 1974, the Statement of Consolidated Revenue Fund, the Revenue and Expenditure statement, and the related financial statements appearing in Volume I of the Public Accounts for the year ended on that date. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Province as at March 31, 1974 and the results of its operations for the year then ended, and were prepared in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year. The generally accepted accounting principles are those relative to government accounting and are fully described under the heading of 'Basis of Reporting' on Page 8 of Volume I of the Public Accounts.

In accordance with section 20 of The Audit Act, a report will be made to the Legislative Assembly.

 C.A.

F. N. SCOTT, C.A.,  
Provincial Auditor.

Toronto, October 31, 1974.

## SCHEDULES TO STATEMENT OF CONSOLIDATED REVENUE FUND

## REVENUE AND EXPENDITURE

For Fiscal Year ended March 31, 1974

Page No.	Ministries	Revenue	Expenditure
		\$	\$
55-58	Office of the Lieutenant Governor . . . . .		50,708
59-63	Office of the Speaker . . . . .	64,744	6,452,427
65-69	Office of the Premier . . . . .	103	1,119,296
71-75	Cabinet Office . . . . .	38	871,983
77-81	Management Board . . . . .	5,626	1,831,944
83-93	Civil Service Commission . . . . .	190,346	4,240,170
95-98	Office of Provincial Auditor . . . . .		1,254,036
99-113	Government Services . . . . .	4,903,041	179,498,368
115-125	Revenue . . . . .	4,298,952,425	53,311,543
127-141	Treasury, Economics and Intergovernmental Affairs . . . . .	562,174,088	868,300,943
143-153	Housing . . . . .	88,764	33,293,349
155-158	Justice Policy . . . . .		308,167
159-175	Attorney General . . . . .	55,108,227	68,118,668
177-191	Consumer and Commercial Relations . . . . .	28,459,109	28,446,467
193-201	Correctional Services . . . . .	5,245,432	86,326,051
203-217	Solicitor General . . . . .	2,355,446	90,412,443
219-223	Resources Development Policy . . . . .	17	349,689
225-238	Agriculture and Food . . . . .	11,347,842	104,669,087
239-249	Environment . . . . .	23,726,379	45,085,273
251-263	Industry and Tourism . . . . .	248,168	26,251,653
265-277	Labour . . . . .	2,458,439	11,923,055
279-291	Natural Resources . . . . .	89,660,894	158,627,095
293-310	Transportation and Communications . . . . .	210,659,606	684,357,637
311-319	Energy . . . . .	24,307	1,618,957
321-325	Social Development Policy . . . . .	45	493,794
327-341	Colleges and Universities . . . . .	72,037,847	808,801,656
343-355	Community and Social Services . . . . .	215,856,167	464,499,001
357-365	Education . . . . .	3,393,986	1,410,345,445
367-377	Health . . . . .	1,335,435,200	2,161,002,794
		6,922,396,286	7,301,861,699

## SCHEDULES TO STATEMENT OF CONSOLIDATED REVENUE FUND

## REVENUE BY SOURCE

For Fiscal Year 1974

	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES .....		13,419,984
<b>TAXATION</b>		
Corporations, gasoline, tobacco, succession duty, motor vehicle fuel, race tracks, land and security transfers, mines, skyway tolls, etc. ....	1,501,535,626	
Retail Sales Tax .....	1,314,814,391	
Personal Income Tax .....	1,235,816,113	
Government of Canada—		
Proportion of income tax collected from privately-owned corporations operating public utilities .....	12,537,649	
Proportion of Estate Tax .....	1,479,000	
Other .....	845,500	4,067,028,279
<b>ROYALTIES</b> .....		28,539,186
Timber, sand and gravel, game, water power, etc.		
<b>FEES, LICENCES AND PERMITS</b> .....		261,803,170
Motor vehicles, hunting and fishing, parks, insurance, marriage, land registration, Registrars, Provincial Courts, companies' and brokers' registrations, examinations, inspections, etc.		
<b>FINES AND PENALTIES</b> .....		37,371,252
Provincial Courts, etc.		
<b>PROFITS FROM TRADING ACTIVITIES</b> .....		280,500,000
Liquor Control Board of Ontario, gallonage fees, etc.		
<b>PUBLIC DOMAIN</b> .....		2,053,514
Crown land leases, etc.		
<b>SALES—LAND AND BUILDINGS</b> .....		6,122,284
<b>SALES—OTHER</b> .....		10,016,376
Produce, livestock, institutional, supplies, services, etc.		
<b>FACILITIES</b> .....		15,775,457
Rent, board, patients' maintenance, perquisites, etc.		
<b>PREMIUMS</b> .....		530,053,695
Ontario Health Insurance Plan		
<b>UTILITY SERVICES CHARGES</b> .....		20,265,645
<b>MISCELLANEOUS</b> .....		2,492,266

## SCHEDULES TO STATEMENT OF CONSOLIDATED REVENUE FUND—Continued

## Revenue by Source—Continued

GOVERNMENT OF CANADA—	\$	\$
Reimbursements of Expenditures		
Hospital Insurance and Diagnostic Services Act—hospital operations . .	533,249,217	
Medical Care Act . . . . .	243,340,637	
Canada Assistance Plan . . . . .	207,272,491	
Post-Secondary Education Adjustment Payment . . . . .	153,636,996	
Adult Occupational Training Agreement re industrial and adult training . . . . .	65,501,805	
Second Language Instruction Program . . . . .	18,916,219	
Health Resources Fund Act—capital grants . . . . .	9,909,265	
Vocational Rehabilitation Agreement . . . . .	6,914,994	
Annual Subsidy per Capita, B.N.A. Act, 1907 . . . . .	5,121,864	
Indian Welfare Services Agreement . . . . .	4,505,777	
Agricultural rehabilitation and development project costs . . . . .	4,199,549	
Other . . . . .	8,533,978	
	<hr/> 1,261,102,792	
Other . . . . .	5,579,391	1,266,682,183
	<hr/>	<hr/>
OTHER REIMBURSEMENTS OF EXPENDITURES . . . . .		10,298,674
		<hr/>
INTEREST ON LOANS, ADVANCES AND INVESTMENTS . . . . .		369,974,321
		<hr/>
REVENUE . . . . .		6,922,396,286
		<hr/> <hr/>



## SCHEDULES TO STATEMENT OF CONSOLIDATED REVENUE FUND

## RECEIPTS AND CREDITS

## Receipts for Fiscal Year 1974

MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—	\$	\$
Crown Corporations, Boards and Commissions—		
The Ontario Education Capital Aid Corporation . . . . .	41,840,742	
The Ontario Universities Capital Aid Corporation . . . . .	18,611,996	
Housing Corporation Limited . . . . .	8,387,000	
Ontario Housing Corporation . . . . .	5,975,134	
Ontario Student Housing Corporation . . . . .	6,000	
Ontario Development Corporation . . . . .	8,271,933	
The Ontario Junior Farm Establishment Loan Corporation . . . . .	5,794,424	
The Ontario Municipal Improvement Corporation . . . . .	4,766,411	
Northern Ontario Development Corporation . . . . .	621,068	
The Crop Insurance Commission of Ontario . . . . .	600,000	94,874,708
Ontario Hydro—		
Repayments of advances secured by bonds . . . . .	26,751,000	
Repayments of unsecured advances . . . . .	7,345,562	34,096,562
Loans to Municipalities—		
Sundry municipalities re municipal works assistance . . . . .	4,245,604	
The Municipality of Metropolitan Toronto . . . . .	1,309,000	
Federal-Provincial employment loans . . . . .	524,533	
Federal-Provincial special development loans . . . . .	235,189	
Township of Elliot Lake . . . . .	247,500	
City of Windsor . . . . .	65,570	
Improvement District of Manitouwadge . . . . .	45,300	
Town of Kapuskasing . . . . .	43,929	
Township of Atikokan . . . . .	5,300	
Moosonee Development Area Board . . . . .	3,000	6,724,925
Miscellaneous Loans—		
Sundry public hospitals . . . . .	29,753,069	
Municipal and school tax credit assistance . . . . .	227,805	
Sandwich, Windsor and Amherstburg Railway Company . . . . .	50,000	
Settlers' Loans . . . . .	45,315	
Agricultural Loans . . . . .	978	30,077,167
		165,773,362
MINISTRY OF THE ENVIRONMENT—		
Investments in water treatment and waste control facilities . . . . .	11,309,814	
Sundry loans and investments . . . . .	438,147	11,747,961
MINISTRY OF AGRICULTURE AND FOOD—		
Sundry municipalities re tile drainage . . . . .	3,439,930	
Sundry co-operative associations . . . . .	235,213	3,675,143
MINISTRY OF EDUCATION—		
Provincial Student-Aid Loans . . . . .		307,811
MINISTRY OF NATURAL RESOURCES—		
Sundry conservation authorities . . . . .		68,328
TOTAL RECEIPTS . . . . .		181,572,605

## SCHEDULES TO STATEMENT OF CONSOLIDATED REVENUE FUND—Continued

## RECEIPTS AND CREDITS—Continued

## Credits for Fiscal Year 1974

PENSION FUNDS—	\$	\$	\$	\$
Ministry of Treasury, Economics and Intergovernmental Affairs—				
Public Service Superannuation Fund . . . . .			128,956,714	
Legislative Assembly Retirement Allowances Account . . . . .			347,196	129,303,910
DEPOSIT AND TRUST ACCOUNTS—				
Ministry of Treasury, Economics and Intergovernmental Affairs—				
Ontario Municipal Employees Retirement Fund . . . . .	20,400,000			
The Crop Insurance Commission of Ontario—deposit account . . . . .		224,586		
Ontario Food Terminal Board—sinking fund . . . . .		164,498		
Security Bond Forfeitures—				
The Consumer Protection Act . . . . .	65,000			
The Motor Vehicle Dealers Act . . . . .	65,000			
The Real Estate and Business Brokers Act . . . . .	23,600	153,600		
Payroll deductions . . . . .		(141,182)		
Sandwich, Windsor and Amherstburg Railway Company—interest on sinking fund deposits . . . . .		87,046		
McMichael Canadian Collection of Art . . . . .		59,079		
The Fund for Milk and Cream Producers . . . . .		55,886		
Unclaimed Monies—Miscellaneous . . . . .		42,493		
Queen Elizabeth II Ontario Scholarship Fund—interest . . . . .		25,000		
Hospital trust accounts . . . . .		6,536		
Centennial Centre of Science and Technology . . . . .		540		
Ontario Education Association—Elementary Teachers' Loan Fund . . . . .		503		
Canadian Trotting Association—Standard Breeders Awards unclaimed . . . . .		210		
Payroll adjustment—Ministry of Government Services . . . . .		164	21,078,959	
Ministry of Consumer and Commercial Relations—				
Motor Vehicle Accident Claims Fund . . . . .	12,105,422			
Personal Property Assurance Fund . . . . .	130,177			
Personal Property Assurance Fund—interest . . . . .	26,734			
Canada Labour Safety Code . . . . .	50,000		12,312,333	
Ministry of the Environment				
Sinking fund for recovery of the cost of capital assets . . . . .	3,366,219			
Reserve fund for renewals, replacements and contingencies . . . . .		1,272,516		
Deep Well Disposal Security Fund . . . . .		64,683	4,703,418	
Ministry of Natural Resources				
The Pits and Quarries Control Act . . . . .	908,951			
Contract security deposits . . . . .	27,095			
Retail sales tax . . . . .	89		936,135	
Ministry of Transportation and Communications				
Construction trust account . . . . .	455,138			
Contract security deposits . . . . .	200		455,338	

## SCHEDULES TO STATEMENT OF CONSOLIDATED REVENUE FUND—Continued

## RECEIPTS AND CREDITS—Continued

## Credits for Fiscal Year 1974—Continued

## DEPOSIT AND TRUST ACCOUNTS—Continued

	\$	\$	\$
Ministry of Community and Social Services—			
Coaching development program . . . . .	90,000		
Contract security deposits			
Athletics Commissioner . . . . .	2,050	92,050	
Ministry of Labour—			
Employment Standards . . . . .		59,431	
Ministry of Revenue—			
Contract security deposits—retail sales tax . . . . .		38,042	
Ministry of Government Services—			
Central Collection Services . . . . .	15,838		
Tender deposits . . . . .	1,200	17,038	
Ministry of Correctional Services			
Unclaimed monies . . . . .		2,156	39,694,900
Province of Ontario Savings Office (net) . . . . .			28,027,505

## RESERVE ACCOUNTS—

Ministry of Treasury, Economics and Intergovernmental Affairs			
Outstanding cheques . . . . .	1,716,811		
Bequests and scholarships . . . . .	28,954	1,745,765	
Unclaimed fully registered bond interest . . . . .		4,468	
Ministry of Colleges and Universities			
Outstanding cheques . . . . .		633	
Ministry of Consumer and Commercial Relations			
Outstanding cheques . . . . .		527	
Civil Service Commission			
Outstanding cheques . . . . .		458	
Ministry of Transportation and Communications			
Asset replacement . . . . .		250	1,752,101
TOTAL CREDITS . . . . .			198,778,416
TOTAL RECEIPTS AND CREDITS (page no. 11) . . . . .			380,351,021

SCHEDULES TO STATEMENT OF CONSOLIDATED REVENUE FUND  
DISBURSEMENTS AND CHARGES  
For Fiscal Year Ended March 31, 1974

Page		\$	\$
	LOANS AND ADVANCES—DISBURSEMENTS		
	Treasury, Economics and Intergovernmental Affairs—		
	Ontario Hydro—secured advances.....	250,000,000	
138	The Ontario Education Capital Aid Corporation—advances.....	86,865,000	
138	The Ontario Universities Capital Aid Corporation—advances.....	76,815,368	
138	The Ontario Northland Transportation Commission—advances.....	28,000,000	
138	Federal-Provincial employment loans.....	15,571,563	
138	The Ontario Municipal Improvement Corporation—advances.....	4,360,000	
141	Federal-Provincial special development loans.....	1,490,753	
141	Federal-Provincial winter capital projects fund.....	730,000	
141	Municipal and School Tax Credit Assistance.....	507,758	
141	The Shoreline Property Assistance Act 1973—loans.....	390,500	
138	The Crop Insurance Commission of Ontario—advances.....	70,000	
138	Agricultural Loans.....	1,972	464,802,914
	Housing—		
153	North Pickering Community Development Project—advances.....	116,000,000	
153	Housing Corporation Limited—advances.....	67,540,000	
153	Ontario Housing Corporation—advances.....	46,562,000	
153	Ontario Student Housing Corporation—advances.....	1,662,000	231,764,000
	Environment—		
245	Investments in water treatment and waste control facilities.....	81,481,284	
245	Sundry loans and investments.....	164,465	81,645,749
	Health—		
376	The Public Hospitals Act—Capital financial assistance.....		33,270,400
	Industry and Tourism—		
263	Ontario Development Corporation—advances.....	23,833,847	
263	Northern Ontario Development Corporation—advances.....	5,778,998	
261	Ontario Place Corporation—advances.....	1,288,900	30,901,745



231	Agriculture and Food—			
231	Sundry municipalities re tile drainage	8,199,500		
	Sundry co-operative associations	65,000		8,264,500
297	Transportation and Communications—			
	The Ontario Transportation Development Corporation			6,000,000
291	Natural Resources—			503
	The Fisheries Loans Act—loans			
	Total Disbursements		856,649,811	
PENSION FUNDS AND DEPOSIT, TRUST AND RESERVE ACCOUNTS—CHARGES				
	PENSION FUNDS—			
	Treasury, Economics and Intergovernmental Affairs—			
138	Public Service Superannuation Fund	38,007,458		
138	Legislative Assembly Retirement Allowances Account	233,834		38,241,292
138	DEPOSIT AND TRUST ACCOUNTS—			
	Treasury, Economics and Intergovernmental Affairs—			
	Central Mortgage and Housing Corporation re: Moosonee	236,775		
	Security Bond Forfeitures—			
	The Motor Vehicle Dealers Act	75,000		
	The Real Estate and Business Brokers Act	24,000		
	The Consumer Protection Act	15,000		
	The Bailiffs Act	4,868	118,868	
138	Central Mortgage and Housing Corporation re: Ear Falls	54,950		
	Queen Elizabeth II Ontario Scholarship Fund (Income Account)	30,079		
	Employment Standards Transfer of Collection	2,453		
	Canadian Trotting Association—Standard Breeders Awards unclaimed	499		
	Unclaimed amounts	9,768		
	Miscellaneous—		453,392	
138	Ontario Municipal Employees Retirement Fund	19,550,000		
	Ontario Health Insurance Plan—special account	313,667		
	The Crop Insurance Commission of Ontario—deposit account	275,000		
	The Fund for Milk and Cream Producers	160,223		

SCHEDULES OF STATEMENT OF CONSOLIDATED REVENUE FUND  
DISBURSEMENTS AND CHARGES

For the Year Ended March 31, 1974—Continued

Page		\$	\$	\$
	PENSION FUNDS AND DEPOSIT, TRUST AND RESERVE ACCOUNTS—CHARGES—Continued			
	DEPOSIT AND TRUST ACCOUNTS—Continued			
	Treasury, Economics and Intergovernmental Affairs—Continued			
	Miscellaneous—Continued			
	Contract Security Deposits—			
	Natural Resources.....	26,609		
	Transportation and Communications.....	7,180		
			33,789	
	Mental Retardation Centre.....		17,197	
	Defence Training Board (Canada).....		15,820	
	McMichael Canadian Collection of Art.....		10,062	
	Queen Street Mental Health Centre.....		7,080	
	London Psychiatric Hospital.....		5,750	
	Centennial Centre of Science and Technology.....		4,667	
	Rideau Regional Hospital School—Smiths Falls.....		285	
	Receipts in Suspense.....		50	20,846,982
183	Consumer and Commercial Relations—			
	Motor Vehicle Accident Claims Fund.....			9,574,421
245	Environment—			
245	Advances from municipalities.....		3,549,731	
	Reserve fund for renewals, replacements and contingencies.....		242,522	3,792,253
302	Transportation and Communications—			
	Construction Trust Account.....			315,230
121	Revenue—			
	Contract Security Deposits—Retail Sales Tax.....			88,106
269	Labour—			
269	Canada Labour Safety Code.....		25,000	
	Unclaimed vacation-with-pay trust account.....		7,172	32,172

## RESERVE ACCOUNTS—

## Treasury, Economics, and Intergovernmental Affairs

## Farm Loan Bad Debts - Agriculture Development Board

Outstanding cheques	1,647,309
Bequests and Scholarships	277,555
Unclaimed fully registered bond interest	23,783
	6,152
	1,954,799

## Consumer and Commercial Relations

181 Outstanding cheques	150
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## Colleges and Universities -

331 Outstanding cheques	26
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## Correctional Services

197 Outstanding Cheques	6
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## MISCELLANEOUS

## Government Services

105 Mortgage principal	104,120
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Total Charges	74,949,557
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Total Disbursements and Charges	931,599,368
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SCHEDULES TO STATEMENT OF CONSOLIDATED REVENUE FUND

DEBT TRANSACTIONS

Proceeds of Loans for Fiscal Year 1974

DEBENTURE SERIES	RATE	DETAIL		PAR VALUE
"CPP"		Straight Term Debenture Issues Payable in Canada	\$	\$
	7.30%	due April 3, 1993	17,000,000	
	7.30%	" April 4, 1993	17,000,000	
	7.30%	" April 5, 1993	17,000,000	
	7.30%	" April 6, 1993	18,398,000	
	7.34%	" May 2, 1993	19,000,000	
	7.34%	" May 3, 1993	19,000,000	
	7.34%	" May 4, 1993	19,523,000	
	7.48%	" June 4, 1993	16,304,000	
	7.48%	" June 5, 1993	20,000,000	
	7.48%	" June 6, 1993	20,000,000	
	7.48%	" June 7, 1993	20,000,000	
	7.48%	" June 8, 1993	20,000,000	
	7.69%	" July 5, 1993	20,000,000	
	7.69%	" July 6, 1993	20,000,000	
	7.69%	" July 9, 1993	21,829,000	
	7.75%	" August 2, 1993	16,000,000	
	7.75%	" August 3, 1993	16,000,000	
	7.75%	" August 7, 1993	15,793,000	
	7.52%	" September 5, 1993	15,000,000	
	7.52%	" September 6, 1993	15,000,000	
	7.52%	" September 7, 1993	16,178,000	
	7.61%	" October 3, 1993	15,757,000	
	7.61%	" October 4, 1993	15,000,000	
	7.58%	" November 5, 1993	16,958,000	
	7.58%	" November 6, 1993	16,000,000	
	7.50%	" December 5, 1993	15,000,000	
	7.50%	" December 6, 1993	14,000,000	
	7.47%	" January 2, 1994	15,475,000	
	7.53%	" February 4, 1994	18,000,000	
	7.53%	" February 5, 1994	17,374,000	
	7.64%	" March 4, 1994	17,000,000	
	7.64%	" March 5, 1994	17,000,000	
	7.64%	" March 6, 1994	17,000,000	
	7.64%	" March 7, 1994	17,000,000	
	7.64%	" March 8, 1994	16,003,000	606,592,000
"TI"	8.06%	Straight Term Stock due April 2, 1993 payable Canada		50,000,000
"TI"	8.06%	Straight Term Stock due May 1, 1993 payable Canada		32,000,000
"TI"	8.06%	Straight Term Stock due October 1, 1993 payable Canada		5,000,000
"TI"	8.06%	Straight Term Stock due November 1, 1993 payable Canada		92,000,000



## Debt Transactions—Continued

DEBENTURE SERIES	RATE	DETAIL	\$	PAR VALUE \$
"TI"	8.06%	Straight Term Stock due January 1, 1994, payable Canada . . . . .		16,000,000
"EU"	7.90%	Straight Term Debentures due October 15, 2003, payable New York . . . . .		125,000,000
"EV"	8.60%	Straight Term Debentures due March 15, 2004, payable New York . . . . .		125,000,000
"MER"	8.15%	Straight Term Debentures due December 31, 1993 . . . . .		125,100,000
	67/8%			
	to			
	81/4%	Serial Debentures due April 1, 2013, payable Canada . . . . .	9,219,504	
	61/8%			
	to			
	81/4%	Serial Debentures due June 29, 2013, payable Canada . . . . .	2,303,182	
CENTRAL MORTGAGE AND HOUSING CORPORATION— WASTE CONTROL LOANS	71/4%			
	to	Serial Debentures due November 19, 2013, payable		
	75/8%	Canada . . . . .	4,015,957	
	71/4%			
	to	Serial Debentures due February 11, 2014, payable		
	77/8%	Canada . . . . .	1,436,822	
	63/8%	Serial Debentures due August 1, 2009, payable Canada . . . . .	236,775	
	61/4%	Serial Debentures due November 1, 2009, payable		
		Canada . . . . .	54,951	17,267,191
		Cash advances, payable Canada—		
		Advances received . . . . .	24,073,115	
		Less: amounts forgiven and debentured . . . . .	22,974,795	1,098,320
	7.12%	Notes due February 28, 1979, payable Canada . . . . .	40,000	
FEDERAL- PROVINCIAL WINTER CAPITAL PROJECTS FUND	7.37%	Notes due February 28, 1984, payable Canada . . . . .	40,000	
	7.46%	Notes due February 28, 1989, payable Canada . . . . .	100,000	
	7.59%	Notes due February 28, 1994, payable Canada . . . . .	50,000	
	7.47%	Notes due March 29, 1994, payable Canada . . . . .	500,000	730,000
Total Proceeds of Loans . . . . .				1,195,787,511

Debentures totalling \$154 million matured December 31, 1973 and were replaced with new debentures maturing at dates from December 31, 1993 to December 31, 1999 at interest rates from 5.49% to 8.19%.

## Repayments of Loans for Fiscal Year 1974

Page		
138	Treasury bills . . . . .	170,000,000
138	Debentures . . . . .	89,585,759
138	Federal-Provincial employment loans . . . . .	3,851,069
Total Repayments of Loans . . . . .		263,436,828

## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

As at March 31, 1974

## CASH AND TEMPORARY INVESTMENTS

	\$
Time deposits . . . . .	1,122,851,529
Other temporary investments (at cost) . . . . .	167,998,149
Bank balances . . . . .	(357,638,491)
	<hr/>
	933,211,187

Time deposits are obligations of Canadian chartered banks primarily payable in Canadian dollars at their maturity. However at March 31, 1974, unhedged U.S. dollar time deposits had a Canadian dollar cost value of \$220 million and a Canadian dollar equivalent of \$199 million based on the rate of exchange on that date.

Other temporary investments are recorded at cost and had a market value of \$162 million at March 31, 1974.

Bank balances includes an amount of \$310 million representing cheques issued during April 1974 to record payments pertaining to the 1973-74 fiscal year.

## ADVANCES TO ONTARIO HYDRO

	\$
Secured . . . . .	1,382,274,000
Unsecured . . . . .	95,937,011
	<hr/>
	1,478,211,011

The financial statements of Ontario Hydro are shown in Volume 2 of the Public Accounts for 1973-74.

Advances, secured by bonds, are made to Ontario Hydro from the proceeds of debentures issued by the Province of Ontario for that purpose under authority of The Power Corporation Act. As security for the advances, the Province holds bonds of Ontario Hydro for the principal amount with the same interest rate and terms as the related Province of Ontario debentures.

Unsecured advances were made to Ontario Hydro, representing the Province's share of the capital cost of the first two units of a nuclear powered generating station at Pickering. The capital cost of these two units is approximately \$395,751,000 and under the terms of the agreement the Province's share is approximately \$117,965,909. Total repayments to date amount to \$14,368,801 of which \$7,345,562 was received during the fiscal year 1973-74 in accordance with the agreement, which in a broad sense, provides for payments of amounts representing the net operational advantage of having the power generated by Pickering units 1 and 2 as compared with coal-fired units similar to Lambton units 1 and 2.

## ADVANCES AND INVESTMENTS - CROWN CORPORATIONS, BOARDS AND COMMISSIONS

	\$
The Ontario Universities Capital Aid Corporation . . . . .	1,178,661,569
The Ontario Education Capital Aid Corporation . . . . .	1,145,798,315
Housing Corporation Limited . . . . .	263,245,000
Ontario Housing Corporation—	
Advances for housing programs . . . . .	231,340,930
North Pickering Community Development Project . . . . .	146,429,000
The Ontario Junior Farmer Establishment Loan Corporation . . . . .	74,040,114
Ontario Development Corporation . . . . .	68,265,046
Ontario Northland Transportation Commission . . . . .	58,207,935
The Ontario Municipal Improvement Corporation . . . . .	27,357,302
Liquor Control Board of Ontario . . . . .	25,074,515
Northern Ontario Development Corporation . . . . .	10,115,936
Ontario Student Housing Corporation . . . . .	8,600,400
Ontario Place Corporation . . . . .	3,471,900
The Crop Insurance Commission of Ontario . . . . .	70,000
	<hr/>
	3,240,677,962

**SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued**  
**ADVANCES AND INVESTMENTS—CROWN CORPORATIONS,**  
**BOARDS AND COMMISSIONS—Continued**

Financial Statements of these Crown Corporations Boards and Commissions are shown in Volume 2 of the Public Accounts for 1973-74.

The Ontario Universities Capital Aid Corporation was established in 1964 with the object of purchasing from colleges, universities, the Art Gallery of Ontario, the Royal Ontario Museum and municipalities for public library purposes, debentures issued by them for approved capital construction projects. The advances bear interest and are repayable to the Province in the same amounts as the yearly instalments become due on the debentures purchased by the Corporation.

The Ontario Education Capital Aid Corporation was established in 1966 with the object of purchasing from municipalities debentures issued by them for school board undertakings. Interest paid on advances is equal to the net interest received by the Corporation from its investments.

Housing Corporation Limited was established in 1948 to facilitate the financing of new low-cost houses in Ontario through second mortgages. This program was discontinued in 1949 when the Government of Canada expanded its operations in this field. Under a new program, to assist in home ownership, the Corporation provides first and second mortgages to purchasers of new dwellings.

Ontario Housing Corporation, established in 1964, co-ordinates the development and management of residential accommodation in Ontario that is financed out of public funds. This balance is made up of advances of \$227,595,930 to December 31, 1973 as shown by the balance sheet of the Corporation and net disbursements of \$150,174,000 made by the Treasurer of Ontario between January 1, 1974 and March 31, 1974 of which \$102,600,000 was advanced for the North Pickering Community Development Project.

The Ontario Junior Farmer Establishment Loan Corporation was incorporated in 1952 for the purpose of making loans to assist young qualified farmers in the establishment, development and operation of their farms. This program was discontinued in February 1969. The Province has paid the cost of administration and the Corporation has applied its revenue to the payment of interest on borrowed funds and to the amortization of discount on debentures.

Ontario Development Corporation was established in 1966 with the objects of encouraging and assisting in the development and diversification of industry in Ontario. This asset consists of an investment of \$7,000,000 and advances of \$61,265,046. The investment of \$7,000,000 is the cost of all 7,000 shares, each with a par value of \$1,000, authorized and issued by the Corporation. The advances consist of interest bearing advances of \$22,713,067 and non-interest bearing advances of \$38,551,979 including those made under the Equalization of Industrial Opportunity Program and for Industrial Parks.

The advances to the Ontario Northland Transportation Commission were made to provide funds for construction and equipment. The advances consist of interest bearing advances of \$28,000,000 and non-interest bearing advances of \$30,207,935.

The Ontario Municipal Improvement Corporation, incorporated in 1950, has as its object the purchase from municipalities in Ontario of debentures issued by them for municipal works and undertakings.

Northern Ontario Development Corporation was established in 1971 with the objects of encouraging and assisting in the development and diversification of industry in Northern Ontario. The balance consists of interest bearing advances of \$5,421,942 and non-interest bearing forgivable performance loans of \$4,693,994.

Ontario Student Housing Corporation was established in 1966 for the purpose of developing housing projects for students and their families.

Development of Ontario Place commenced during the fiscal year 1969-70 after an initial study done during 1968-69. Ontario Place is an offshore complex of man-made islands, lagoons, canals, parkland, beaches and entertainment areas.

The Crop Insurance Commission of Ontario was established in 1966 to administer plans of crop insurance and related activities in Ontario and generally to administer The Crop Insurance Act (Ontario).

The Liquor Control Board of Ontario was established to sell and control the sale of liquor in the Province of Ontario.

## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

## INVESTMENT IN WATER TREATMENT AND WASTE CONTROL FACILITIES

	\$
Investments in water treatment and waste control facilities . . . . .	408,067,331

The Ministry of the Environment lets extensive contracts for the building of water and sewage systems to serve municipalities. Under the agreements with individual municipalities the costs of construction and operation of the facilities are fully recoverable over the period of years provided in the agreements with the municipalities. In 1973, \$32,161,104 of the investment in these projects was reported under "Loans to municipalities". In 1974 the entire investment in these projects is reported as "Investments in water treatment and waste control facilities". The 1973 comparative figures on the Statement of Assets and Liabilities have been adjusted to reflect the change.

## LOANS TO MUNICIPALITIES

	\$
Sundry municipalities re municipal works assistance . . . . .	74,748,299
The Municipality of Metropolitan Toronto . . . . .	50,188,000
Sundry municipalities re tile drainage . . . . .	29,179,431
Federal-Provincial employment loans . . . . .	16,771,938
Federal-Provincial special development loans . . . . .	4,666,200
Township of Elliot Lake . . . . .	2,636,900
Town of Kapuskasing . . . . .	1,408,048
Federal-Provincial Winter Capital Projects Fund . . . . .	730,000
The Shoreline Property Assistance Act, 1973 . . . . .	390,500
City of Windsor . . . . .	282,985
Improvement District of Manitouwadge . . . . .	182,000
The Moosonee Development Area Board . . . . .	123,000
	<u>181,307,301</u>

The amount owing from sundry municipalities under The Municipal Works Assistance Act is the balance of loans made to municipalities for certain municipal projects. The loans are secured by debentures and are repayable over a twenty or thirty year period ending in 1998.

The amount owing by The Municipality of Metropolitan Toronto is the balance outstanding on debentures issued for subway purposes. Annual payments on principal are required over the period ending in 1995.

The Tile Drainage Act authorizes the Treasurer of Ontario to purchase, acquire and hold debentures issued, by municipalities for construction of drainage works. These debentures are payable within ten years of the date of the debentures.

The objective of the Federal-Provincial employment loans program is to stimulate growth in employment, particularly during winter, by adding to or accelerating capital works projects.

The objective of the Federal-Provincial special development loans program is to stimulate capital spending and related employment especially in municipalities where unemployment is high.

The amount owing by the Township of Elliot Lake is the balance outstanding on debentures issued for stabilization of municipal taxes and other municipal purposes. These debentures are repayable over a period of years with final maturity in 1984.

The Town of Kapuskasing debentures held by the Province of Ontario are repayable over a period of years with final maturity in 1994.

The objective of the Federal-Provincial Winter Capital Projects Fund is to stimulate growth in employment, particularly during the winter of 1974-75.

The objective of the Shoreline Property Assistance Act is to provide assistance for the rehabilitation and protection of property on or adjacent to shorelines.

The amount owing by the City of Windsor relates to the Sandwich, Windsor and Amherstburg Railway Company and to the Township of Sandwich East.

The debentures of the Improvement District of Manitouwadge and The Moosonee Development Area Board were issued for various municipal projects and services.



## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

## OTHER LOANS AND INVESTMENTS

	\$	\$
Loans to public hospitals—		
Loans for hospital construction .....	17,242,595	
Capital financial assistance .....	158,259,716	175,502,311
The Sault Ste. Marie Bridge Act—		
International Bridge Authority of Michigan—bonds .....	7,615,072	
St. Mary's River Bridge Company—shares .....	1,370	7,616,442
Ontario Transportation Development Corporation .....		6,000,000
Municipal and school tax credit assistance .....		2,368,518
Sandwich, Windsor and Amherstburg Railway Company—bonds		
Maturing June 30, 1974 to 1977 .....	200,000	
Maturing April 1, 1980 .....	2,100,000	2,300,000
Sundry co-operative associations .....		1,840,686
Loans under The Fisheries Loans Act .....		898,164
Provincial Student-Aid Loans .....		624,766
Sundry conservation authorities .....		407,540
Agricultural Loans .....		995
		197,559,422

The amount owing by public hospitals is the balance of advances made under authority of The Public Hospitals Act.

The investment under The Sault Ste. Marie Bridge Act consists of bonds of the International Bridge Authority of Michigan and shares of the St. Mary's River Bridge Company.

The International Bridge Authority of Michigan bonds, with a par value of \$7,850,000 U.S. were acquired in 1960 at a cost of \$7,615,072. These bonds, due September 1, 2000, bear interest at the rate of 6% per annum but under the terms of the agreement interest is payable only as funds are available from operations. The accumulated balance of interest remaining unpaid at March 31, 1974 was \$4,756,646.

The investment in the St. Mary's River Bridge Company is the cost of 137 shares purchased by the Province.

The investment in the Ontario Transportation Development Corporation is the cost of shares purchased by the Province.

Municipal and school tax credit assistance loans represent reimbursements to municipalities for credits and refunds allowed in accordance with the provisions of The Municipal and School Tax Credit Assistance Act.

The investment in the Sandwich, Windsor and Amherstburg Railway Company consists of 2% bonds in the amount of \$200,000 due June 30, 1974-77 and 3% bonds in the amount of \$2,100,000 due April 1, 1980. A special Sinking Fund to meet this latter maturity is held by the Treasurer of Ontario in Deposit and Trust Accounts. The Sinking Fund, on which interest is payable semi-annually, had accumulated to \$1,966,965 at March 31, 1974.

The Co-operative Loans Act authorizes the Lieutenant Governor in Council to make loans to any co-operative association to enable it to carry out its objects. The loans are secured by a first mortgage on the real property of the co-operative association and are repayable over a period of twenty years.

Loans under The Fisheries Loans Act are made to persons carrying on the business of commercial fishing or any other business dependent in whole or in part on the taking of fish from waters in which such taking has been prohibited due to pollution of the waters. These loans are secured by promissory notes payable on demand.

The balance under Provincial Student-Aid loans is the total of the principal owing on loans as at March 31, 1974. Loans to students under this program were discontinued in December 1964.



# SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

## OTHER LOANS AND INVESTMENTS—Continued

The balance owing by sundry conservation authorities is the recoverable portion of grants made for land acquisition and construction of dams and reservoirs. During the year no loans were made and repayments of \$68,328 were received.

The Agricultural Development Repeal Act, 1973 came into force on July 1, 1973. This Act terminated the office of the Commissioner of Agricultural Loans, and transferred the powers, duties and obligations of the Commissioner relative to loans made under The Agricultural Development Act to the Treasurer of Ontario and Minister of Economics and Intergovernmental Affairs.

## FIXED ASSETS

	\$
Fixed assets . . . . .	1

Expenditures on fixed assets are treated as expenditures of each fiscal year and are shown in the Statement of Assets and Liabilities at a nominal value of one dollar.

## INACTIVE ASSETS

	\$
Government of Canada—	
Debt Account—(Canada, 47 Victoria, Cap. 4)	
Capitalized value on which interest is payable semi-annually at 5% . . . . .	2,848,290
Common School Fund—share of permanent trust fund held by the Government of Canada for the Provinces of Ontario and Quebec jointly on which interest is payable semi-annually at 5% . . . . .	1,502,256
	<u>4,350,546</u>

The Government of Canada Debt Account is an amount on which the Government of Canada pays interest at 5% to compensate the Province of Ontario for monies withheld from the Province in the period July 1, 1867 to January 1, 1873.

The Common School Fund represents Ontario's share in a permanent fund of \$2,677,771 held in trust by the Government of Canada for the Provinces of Ontario and Quebec. The fund is derived from the sale of Crown lands set aside for the benefit of common schools by statutes enacted before Confederation. The Government of Canada pays interest to the Provinces on the principal sum at the rate of 5% per annum, payable semi-annually, in proportion to their respective populations as determined by the most recent decennial census. The present allocation is based on the census of 1971.

## RESERVE FOR INACTIVE ASSETS

	\$
Government of Canada . . . . .	<u>4,350,546</u>

A reserve for the full amount of the Government of Canada account has been provided since the present agreement does not call for liquidation of the principal amount.

## NET DEBT

	\$
Net Debt . . . . .	<u>2,901,508,846</u>

The Net Debt of the Province is the excess of liabilities over revenue-producing and realizable assets. Year-to-year changes in net debt are related directly to the amount by which revenues exceed or are less than expenditures on budgetary transactions.

## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

## DEMAND DEPOSITS WITH THE PROVINCE OF ONTARIO SAVINGS OFFICE

Demand deposits with The Province of Ontario Savings Office .....	\$ 187,332,809
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These deposits are carried in twenty-one branches of the Savings Office throughout the Province. The liability of the Savings Office to depositors is similar to the liability of a chartered bank in regard to savings deposits. The financial statements of The Province of Ontario Savings Office is shown in Volume 2 of the Public Accounts for 1973-74.

## PENSION FUNDS

Public Service Superannuation Fund (See page 45) .....	\$ 685,032,086
Legislative Assembly Retirement Allowances Account (See page 46) .....	1,754,525
	<hr/> 686,786,611

Based on actuarial studies dated December 31, 1970, the Public Service Superannuation Fund has unfunded liabilities as follows as at March 31, 1974.

1. An initial unfunded liability of \$82,616,000 upon which interest is credited annually to the Fund.
2. An experience deficiency of \$34,625,000 upon which contributions in the amount of \$28,981,400 had been made as of March 31, 1974.

The Public Service Superannuation Fund is the pension fund for Ontario public servants.

The balance in the Legislative Assembly Retirement Allowances Account is the pension fund for members of the Legislative Assembly.

## DEPOSIT, TRUST AND RESERVE ACCOUNTS

	\$	\$
Deposit and Trust Accounts—		
Ministry of the Environment:		
Sinking fund for recovery of cost of capital assets .....	27,128,657	
Reserve fund for renewals, replacements and contingencies .....	7,822,402	34,951,059
Motor Vehicle Accident Claims Fund (See page 47) .....		30,009,753
Ontario Municipal Employees Retirement Fund .....		20,400,000
Vacation-with-pay trust account .....		2,416,622
Ontario Food Terminal Board—sinking fund deposits .....		2,188,235
Sandwich, Windsor and Amherstburg Railway Company—		
Sinking fund deposit .....	1,000,000	
Interest on sinking fund deposit .....	966,965	
	<hr/> 1,966,965	
Coupon account .....	1,343	1,968,308
Ministry of Natural Resources—The Pits and Quarries Control Act, 1971 .....		1,034,564
Queen Elizabeth II Ontario Scholarship Fund		
(capital and income) .....		508,307
Ministry of Consumer and Commercial Relations—		
Personal Property Assurance Fund .....		429,955
Ministry of Labour—Employment Standards Transfer of Collection .....		345,599
Assurance Fund—Land Titles Office .....		300,000
Unclaimed monies—various statutes .....		227,898
Security deposits—sundry ministries .....		183,909
Ministry of Colleges and Universities—special account .....		167,968
Security bond forfeitures—		
The Consumer Protection Act .....	65,000	
The Motor Vehicle Dealers Act .....	60,000	
The Real Estate and Business Brokers Act .....	35,238	
The Private Investigators and Security Guards Act .....	3,524	163,762

## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

## DEPOSIT, TRUST AND RESERVE ACCOUNTS—Continued

	\$	\$
Ministry of Transportation and Communications—Construction Trust Account.....		139,908
The Fund for Milk and Cream Producers.....		129,554
Coaching Development Program.....		90,000
Deep Well Disposal Security Fund.....		64,683
McMichael Canadian Collection of Art.....		60,637
Ministry of Consumer and Commercial Relations—Canada Labour Safety Code.....		50,000
Ministry of Labour—Canada Labour Safety Code.....		25,000
Central Collection Services.....		15,838
Ministry of Health—hospital trust accounts.....		11,603
Ontario Education Association—Elementary Teachers' Loan Fund.....		10,554
Canadian Trotting Association—Standard Breeders awards unclaimed.....		7,922
The Crop Insurance Commission of Ontario—deposit account.....		7,639
Sundry.....		7,437
Payroll Deductions.....		(175,123)
Reserve Accounts—		
Outstanding cheques.....	3,118,407	
Bequests and scholarships.....	492,667	
Province of Ontario Savings Office (less assets).....	186,654	
Sundry reserves for debentures and coupons—		
matured and unclaimed.....	26,316	
Asset replacement—Ministry of Transportation and Communications.....	1,750	3,825,794
Miscellaneous—		
Loans to Commercial Fishermen under The Fisheries Loans Act.....		193,241
Mortgage Payable—acquisition of the property at 880 Bay Street, Toronto.....		155,549
		<u>99,916,175</u>

These amounts represent funds deposited with the Treasurer of Ontario or held in trust for various purposes and special accounts which are available for expenditure in periods subsequent to the current fiscal year.

## UNMATURED DEBT

Advances Payable—	\$
Central Mortgage and Housing Corporation—waste control loans.....	<u>25,201,073</u>

The Central Mortgage and Housing Corporation advances funds to the Province on an interim basis for a portion of the cost of waste control projects under construction. When a project is completed the advance is partially forgiven and the balance converted to a forty year serial debenture.

Treasury Bills—	\$
Treasury bills.....	<u>90,000,000</u>

A Treasury bill financing program was introduced during the 1971-72 fiscal year. Under this program, non-interest bearing Treasury Bills, with ninety-one day maturity, are sold by tender on a regular basis.

Notes Payable—	\$
Federal-Provincial employment loans.....	22,615,600
Federal-Provincial winter capital projects fund.....	730,000
	<u>23,345,600</u>

The Province of Ontario has received funds from the Government of Canada in connection with the above federal-provincial programs. The notes are due and payable at various dates between 1978 and 1994.

Debentures (See page 39).....	\$
Less: held as investments by the Province (See page 39).....	8,277,036,293
	<u>49,075,500</u>

8,227,960,793

## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

## UNMATURED DEBT—Continued

The net debenture liability in the hands of the public is payable as follows:

	\$
In—Canadian dollars . . . . .	6,701,383,071
— United States dollars . . . . .	1,434,270,000
— West German deutsche marks . . . . .	92,307,722
	<u>8,227,960,793</u>

The indebtedness payable in United States dollars is expressed in Canadian dollars at par and that payable in German marks is recorded at the rate of exchange in effect at the time of issue. At March 31, 1974 the Canadian dollar equivalent of the German mark indebtedness amounted to \$125,555,400.

## CONTINGENT LIABILITIES

	\$
Bonds, etc. guaranteed by the Province of Ontario . . . . .	3,381,688,834
Less: held as investments . . . . .	51,504,500
	<u>3,330,184,334</u>

Details of contingent liabilities are shown on pages 40 to 43.

## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

## PROVINCE OF ONTARIO

## Details of Debentures Outstanding

As at March 31, 1974

Maturity	Date of Issue	Rate of Interest	Amount of Issue	Amount Outstanding			Series	Call Provisions	Domicile
				Held as Investments by the Province	Held by the Public	Total			
SERIAL OR ANNUITY ISSUES									
1974 July 15 (1974-76)	July 15, 1946	2 3/4	\$ 30,000,000	\$ 144,000	\$ 4,757,000	\$ 4,901,000	BM	Optional redemption (at par) of all unmatured debentures on January 15, 1967, or subsequent interest date, on 30 days' notice.	Canada
1975 Jan. 15 (1975-77)	Jan. 15, 1947	2 3/4	50,000,000	30,000	5,072,000	5,102,000	BN	Optional redemption (at par) of all unmatured debentures on January 15, 1973, or subsequent interest date, on 30 days' notice.	"
1975 Feb. 1 (1975-84)	Feb. 1, 1969	6 1/2	40,088,000	.....	40,088,000	40,088,000	EG	Optional redemption, with 3 months' notice, of all unmatured debentures on February 1, 1975 or any subsequent payment date. Premium if called 1 year or more before maturity date.	Frankfurt, Germany
1980 Sept. 1 (1980-87)	Sept. 1, 1972	6	30,757,222	.....	28,166,922	28,166,922	ER		"
STRAIGHT TERM ISSUES									
1974 May 15	May 15, 1956	4 1/4	60,000,000	1,046,500	41,955,500	43,002,000	CG	(X) Earliest callable date, May 15, 1971.	Canada
1975 Feb. 1	Feb. 1, 1969	6 1/4	24,052,800	.....	24,052,800	24,052,800	EF		Frankfurt, Germany
1975 July 15	July 15, 1957	5	33,000,000	1,844,000	28,270,000	30,114,000	CL	(X) Earliest callable date, July 15, 1973.	Canada
1976 Dec. 1	Dec. 1, 1956	4 1/2	32,000,000	840,500	26,871,000	27,711,500	CJ	(X) Earliest callable date, December 1, 1974.	"
1977 Oct. 15	Oct. 15, 1950	3	50,000,000	449,000	38,741,000	39,190,000	BT	(X) Earliest callable date, October 15, 1975.	"
1977 Dec. 15	Dec. 15, 1971	6	25,000,000	25,000	24,975,000	25,000,000	EM		"
1978 June 15	June 15, 1958	4 1/4	40,000,000	833,500	32,693,500	33,527,000	CQ	(X) Earliest callable date, June 15, 1975.	"
1979 Jan. 1	Jan. 1, 1959	5	50,000,000	1,198,000	44,324,500	45,522,500	CS	(X) Earliest callable date, January 1, 1977.	"
1979 Aug. 15	Aug. 15, 1959	5 1/2	32,000,000	1,294,000	28,522,000	29,816,000	CV	(X) Earliest callable date, August 15, 1977.	"
1979 Nov. 15	Nov. 15, 1959	6	35,000,000	422,000	32,687,500	33,109,500	CX	(X) Earliest callable date, November 15, 1977.	"





## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

## PROVINCE OF ONTARIO

## Details of Debentures Outstanding

As at March 31, 1974—Continued

Maturity	Date of Issue	Rate of Interest	Amount of Issue	Amount Outstanding			Series	Call Provisions	Domicile
				Held as Investments by the Province	Held by the Public	Total			
1992 Nov. 1 .....	May 1, 1971	6	454,500,000	.....	454,500,000	454,500,000	T1		Treasurer of Ontario
1993 Dec. 31 .....	Dec. 31, 1973	8.15	125,100,000	.....	125,100,000	125,100,000	MER		
1996 May 1 .....	May 1, 1971	8.57	18,000,000	.....	18,000,000	18,000,000	T1		
1996 Nov. 1 .....	Nov. 1, 1971	8.57	74,000,000	.....	74,000,000	74,000,000	T1		
1997 Jan. 1 .....	Jan. 1, 1972	8.57	18,000,000	.....	18,000,000	18,000,000	T1		
1997 Mar. 30 .....	Mar. 30, 1972	8.57	62,000,000	.....	62,000,000	62,000,000	T1		
1997 May 1 .....	May 1, 1972	7.86	25,500,000	.....	25,500,000	25,500,000	T1		
1997 Nov. 1 .....	Nov. 1, 1972	7.86	84,500,000	.....	84,500,000	84,500,000	T1		
1998 Jan. 1 .....	Jan. 1, 1973	7.86	9,500,000	.....	9,500,000	9,500,000	T1		
1998 Apr. 2 .....	Apr. 2, 1973	8.06	50,000,000	.....	50,000,000	50,000,000	T1		
1998 May 1 .....	May 1, 1973	8.06	26,000,000	.....	26,000,000	26,000,000	T1		
1998 May 1 .....	May 1, 1973	8.06	6,000,000	.....	6,000,000	6,000,000	T1		
1998 Oct. 1 .....	Oct. 1, 1973	8.06	5,000,000	.....	5,000,000	5,000,000	T1		
1998 Nov. 1 .....	Nov. 1, 1973	8.06	30,000,000	.....	30,000,000	30,000,000	T1		
1998 Nov. 1 .....	Nov. 1, 1973	8.06	62,000,000	.....	62,000,000	62,000,000	T1		
1999 Jan. 1 .....	Jan. 1, 1974	8.06	16,000,000	.....	16,000,000	16,000,000	T1		
2000 Dec. 31 .....	Dec. 31, 1970	9.1	57,600,000	.....	57,600,000	57,600,000	MER		
2001 Dec. 31 .....	Dec. 31, 1971	7.85	75,000,000	.....	75,000,000	75,000,000	MER		
2002 Dec. 31 .....	Dec. 31, 1972	8.02	91,300,000	.....	91,300,000	91,300,000	MER		

[illegible]

## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

 PROVINCE OF ONTARIO  
 Details of Debentures Outstanding  
 As at March 31, 1974—Continued

Maturity	Date of Issue	Rate of Interest	Amount of Issue	Amount Outstanding			Series	Call Provisions	Domicile
				Held as Investments by the Province	Held by the Public	Total			
NEW YORK ISSUES FOR ONTARIO HYDRO-PARTS Continued	1981 May 15	3 <sup>7</sup> / <sub>8</sub>	\$ 50,000,000	.....	\$ 40,736,000	\$ 40,736,000	CE	(Y) (Z) Earliest callable date, May 15, 1981. Premium if called for redemption 3 years or more before maturity	New York
	1984 Feb 1	4 <sup>1</sup> / <sub>4</sub>	75,000,000	.....	68,213,000	68,213,000	CT	(Y) (Z) Earliest callable date, February 1, 1969. Premium if called for redemption 3 years or more before maturity	..
	1990 Sept. 15, .....	4 <sup>1</sup> / <sub>4</sub>	50,000,000	.....	47,701,000	47,701,000	DT	(Y) (Z) Earliest callable date, September 15, 1975. Premium if called for redemption 3 years or more before maturity	..
	1996 Apr 1	5 <sup>1</sup> / <sub>2</sub>	35,000,000	.....	32,311,000	32,311,000	DW	(Y) (Z) Earliest callable date, April 1, 1981. Premium if called for redemption 3 years or more before maturity	..
	1997 Apr 15	5 <sup>5</sup> / <sub>8</sub>	65,000,000	.....	59,249,000	59,249,000	DX	(Y) (Z) Earliest callable date, April 15, 1982. Premium if called for redemption 3 years or more before maturity	..
	1997 Dec 1	6 <sup>7</sup> / <sub>8</sub>	75,000,000	.....	70,955,000	70,955,000	EA	(Y) (Z) Earliest callable date, December 1, 1982. Premium if called for redemption 3 years or more before maturity	..
	1998 Aug 1	7 <sup>1</sup> / <sub>8</sub>	75,000,000	.....	70,980,000	70,980,000	EC	(Y) (Z) Earliest callable date, August 1, 1983. Premium if called for redemption 3 years or more before maturity	..
	1999 Feb 15	7 <sup>3</sup> / <sub>8</sub>	75,000,000	.....	73,980,000	73,980,000	EE	(Y) (Z) Earliest callable date, February 15, 1984. Premium if called for redemption 3 years or more before maturity	..

1999	Sept. 1	Sept. 1, 1969	8 3/4	100,000,000	97,385,000	97,385,000	97,385,000	EH	(Y) (Z) Earliest callable date, September 1, 1984. Premium if called for redemption 5 years or more before maturity.
2000	Feb. 15	Feb. 15, 1970	9 1/4	100,000,000	99,020,000	99,020,000	99,020,000	EJ	(Y) (Z) Earliest callable date, February 15, 1985. Premium if called for redemption 5 years or more before maturity.
2000	Aug. 1	Aug. 1, 1970	9 1/4	75,000,000	74,015,000	74,015,000	74,015,000	EK	(Y) (Z) Earliest callable date, August 1, 1985. Premium if called for redemption 5 years or more before maturity.
2001	May 15	May 15, 1971	7.85	100,000,000	89,650,000	89,650,000	89,650,000	EL	(Y) (Z) Earliest callable date, May 15, 1986. Premium if called for redemption 5 years or more before maturity.
2002	May 15	May 15, 1972	7.7	100,000,000	99,145,000	99,145,000	99,145,000	EP	(Y) (Z) Earliest callable date, May 15, 1987. Premium if called for redemption 5 years or more before maturity.
2002	Dec. 15	Dec. 15, 1972	7.3	100,000,000	96,300,000	96,300,000	96,300,000	ET	(Y) (Z) Earliest callable date, December 15, 1987. Premium if called for redemption 5 years or more before maturity.
2003	Oct. 15	Oct. 15, 1973	7.9	125,000,000	125,000,000	125,000,000	125,000,000	EU	(Y) (Z) Earliest callable date, October 15, 1988. Premium if called for redemption 5 years or more before maturity.
2004	Mar. 15	Mar. 15, 1974	8.6	125,000,000	125,000,000	125,000,000	125,000,000	EV	(Y) (Z) Earliest callable date, March 15, 1989. Premium if called for redemption 5 years or more before maturity.
TOTALS				8,523,045,693	49,075,500	8,227,960,793	8,227,036,293		

## SUMMARY

## Debentures Outstanding—Held by the Public

	\$	\$	%
Debentures payable Frankfurt, Germany		92,307,722	1.12
" " Canada		6,701,383,071	81.45
" " New York			
For account of the Province	51,996,000		.63
For account of Ontario Hydro	1,382,274,000	1,434,270,000	16.80
		8,227,960,793	

## NOTES

(X) Optional redemption in whole by the Province, on earliest callable date, or subsequent interest date, on 30 days' notice.

(Y) Optional redemption in whole or in part by the Province, on earliest callable date, or at any time thereafter on 30 days' notice.

(Z) Funds provided by these issues were advanced to Ontario Hydro which deposited its own bonds with the Province in equivalent amounts and maturities as security.



**SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES**  
**Contingent Liabilities—Obligations Guaranteed by the Province of Ontario**  
**as at March 31, 1974**

Description of Security	Purpose of Issue	Year of Issue	Date of Maturity	Nature	Rate of Interest %	Original Amount of Principal Guaranteed \$	Net Liability of the Province March 31, 1974 \$
DEVELOPMENT LOANS—							
THE ECONOMIC DEVELOPMENT LOANS GUARANTEE ACT—							
Total guarantees re various companies, etc.		Various		Bank Loans	10	350,000	175,000
THE ONTARIO DEVELOPMENT CORPORATION ACT—							
Total amount guaranteed		Various		Bank Loans	6-10		4,494,736
Total (Development Loans)						350,000	4,669,736
ONTARIO HYDRO—							
Ontario Hydro.	Construction	1954	May 15, 1974/79	Debentures	3½	35,000,000	34,492,000 (3)
"	Construction and refunding.	1954	Oct. 15, 1974/79	"	3½	50,000,000	49,352,000 (3)
"	Construction.	1955	Mar. 1, 1975/77	"	3½	40,000,000	38,113,500 (2)
"	"	1956	Jan. 15, 1974/76	"	4	50,000,000	43,347,000 (2)
"	"	1956	July 15, 1973/74	"	4	50,000,000	44,864,000 (2)
"	"	1956	Oct. 15, 1973/74	"	4½	26,750,000	23,132,000 (2)
"	"	1957	Aug. 15, 1975	"	4¾	37,300,000	30,545,500 (3)
"	"	1957	April 1, 1974/77	"	5	81,500,000	73,875,000 (2)
"	"	1957	Nov. 15, 1974/76	"	5	36,250,000	34,624,000 (2)
"	"	1958	Mar. 1, 1976/78	"	4½	36,500,000	32,627,000 (2)
"	"	1958	Oct. 15, 1976/78	"	5	49,500,000	45,662,500 (2)
"	"	1959	July 1, 1979	"	5¼	37,000,000	28,811,500 (1)
"	"	1960	Feb. 15, 1978/80	"	6	34,000,000	26,551,000 (2)
"	"	1960	July 15, 1978/80	"	5½	35,529,000	35,529,000 (2)
"	"	1961	Feb. 15, 1979/81	"	5½	44,700,000	39,355,000 (2)
"	"	1961	Nov. 15, 1980/83	"	5¼	42,800,000	39,889,500 (2)
"	"	1962	June 15, 1979/82	"	5	36,500,000	32,069,000 (2)
"	"	1962	Mar. 1, 1980/83	"	5¼	46,500,000	39,421,500 (2)
"	"	1963	June 15, 1979/83	"	5	60,190,400	51,452,100 (3)
"	"	1964	Feb. 1, 1981/84	"	5¼	59,000,000	50,128,100 (2)
"	"	1964	Oct. 1, 1980/84	"	5¼	65,000,000	53,580,000 (3)
"	"	1965	Feb. 1, 1981/85	"	5¼	75,000,000	67,846,500 (2)
"	"	1966	Jan. 4, 1984/88	"	5¾	55,000,000	48,142,500 (3)
"	"	1966	April 15, 1984/88	"	6	50,000,000	46,852,000 (3)
"	"	1966	July 5, 1984/88	"	6	50,000,000	44,328,000 (3)
"	"	1967	Jan. 5, 1975/77	"	6¼	15,000,000	14,860,000 (2)
"	"	1967	Jan. 5, 1985/89	"	6¼	45,000,000	38,110,000 (3)
"	"	1967	Mar. 15, 1986/90	"	6	49,000,000	45,222,000 (3)
"	"	1967	July 5, 1987	"	6¼	25,000,000	24,017,000 (2)
"	"	1967	Sept. 20, 1985/89	"	6½	28,000,000	27,451,000 (3)
"	"	1968	April 1, 1992	"	7	50,000,000	39,920,000 (3)
"	"	1968	Sept. 18, 1992	"	7	65,000,000	56,444,000 (3)
"	"	1968	Aug. 15, 1992	"	7	50,000,000	43,550,000 (3)
"	"	1969	Mar. 18, 1989/94	"	7¾	35,000,000	27,867,000 (3)

1969	May 1, 1989/94	7 3/4	40,000,000	31,375,500 (3)
1969	Oct. 1, 1976	8 1/4	15,000,000	14,050,000 (1)
1969	Dec. 1, 1974	8 1/2	20,000,000	19,553,000 (1)
1970	Feb. 1, 1990/95	9	50,000,000	50,000,000 (3)(5)
1970	Sept. 15, 1976	8 1/2	75,000,000	75,000,000 (4)
1970	Apr. 1, 1990/94	9	50,000,000	47,541,000 (3)
1970	June 30, 1990/95	9	60,000,000	58,220,000 (3)
1970	Nov. 30, 1990/95	8 3/4	72,300,000	72,300,000 (3)
1971	Feb. 4, 1991/96	7 1/2	100,000,000	89,579,000 (3)
1971	Jan. 15, 1977/86	8 1/4	35,295,312	35,295,312 (8)
1971	Apr. 1, 1991/96	7 3/4	60,000,000	55,155,000 (3)
1971	July 21, 1991/96	8 1/4	75,000,000	71,496,000 (3)
1971	Sept. 15, 1991/96	7 1/2	100,000,000	87,472,500 (3)
1971	Dec. 1, 1977/86	7 1/2	30,445,000	30,445,000 (7)
1972	Feb. 1, 1978	6 1/4	30,000,000	30,000,000 (1)
1972	Feb. 1, 1992/97	7 3/4	70,000,000	68,675,000 (3)
1972-74	Various short term notes	Various	192,900,000	192,900,000
1972	June 1, 1980/87	6 1/2	30,782,993	30,782,993 (9)
1972	Apr. 5, 1992/97	7 3/4	100,000,000	98,190,000 (3)
1972	Sept. 15, 1992/97	8 1/4	100,000,000	98,200,000 (3)
1972	Oct. 2, 1983/87	5 1/2	25,912,024	25,912,024 (10)
1973	Feb. 1, 1993/98	7 3/4	100,000,000	100,000,000 (3)
1973	Mar. 1, 1981/88	6 1/2	35,480,000	35,480,000 (11)
1973	May 15, 1993/98	8	125,000,000	125,000,000 (3)
1973	Aug. 15, 1978	8 1/4	30,000,000	30,000,000 (1)
1973	Aug. 15, 1983	8 3/4	45,000,000	45,000,000 (1)
1973	Nov. 30, 1978	8 1/4	25,000,000	25,000,000 (1)
1973	Nov. 30, 1993/98	8 1/2	50,000,000	50,000,000 (3)
1974	Mar. 1, 1979	8	25,000,000	25,000,000 (1)
1974	Mar. 1, 1994/99	8 1/2	75,000,000	75,000,000 (3)
Total (Ontario Hydro)				3,303,406,734
<b>RAILWAY—</b>				
Ontario Northland Transportation Commission Temporary Loans				
Various			Bank Loans	2,890,000
Total (Railway)				2,890,000
<b>MISCELLANEOUS—</b>				
Ontario Stock Yards Board				
To purchase the land, property, assets and undertakings of the Union Stock Yards of Toronto, Limited				
To assist in the operating of a wholesale fruit and produce market in the Regional Municipality of York				
Various			Bank Loan	50,000
Ontario Food Terminal Board				
1955			Straight Term Bank Loan	5,000,000
1969			Bank Loan	3,344,000
Total guarantees re various farmers				
Loss of farm income by reason of adverse weather (1972)				
Federal-Provincial Agreement				
Freshwater Fish Marketing Corporation				
Ontario Beef Heifer program				
Ontario Industrial Milk Program				
Ontario Industrial Milk Incentive program				
Loans to part-time students				
To assist part-time students in meeting tuition costs				
1972-73			Bank Loans	5,665,239
1969			Bank Loans	500,000
1972			Bank Loans	6,551,637
1973			Bank Loans	1,168,793
1973			Bank Loans	9,039,811
1973			Bank Loans	217,744

**Contingent Liabilities—Obligations Guaranteed by the Province of Ontario**  
as at March 31, 1974—Continued

Description of Security	Purpose of Issue	Year of Issue	Date of Maturity	Nature	Rate of Interest %	Original Amount of Principal Guaranteed \$	Net Liability of the Province March 31, 1974 \$
<b>THE JUNIOR FARMER ESTABLISHMENT ACT—</b> (Under Section 28, the Province guarantees 10% of the aggregate principal amount of bank loans)							
Total guarantees re various farmers		Various	Principal Amount \$ 414,332	Bank Loans	6.9	5,000,000	41,433
Total (Miscellaneous)						5,000,000	31,578,657
<b>PROVINCIAL CROWN CORPORATIONS</b>							
Ontario Housing Corporation		Various		Bank Loans	6.10		71,511,188
The Ontario Junior Farmer Establishment Loan Corporation		1956	Oct. 1, 1976	Debenture	4½	11,000,000	10,691,719
..	Construction	1958	Apr. 1, 1977	Straight Term	4½	5,000,000	5,000,000
The Ontario Municipal Improvement Corporation		1960	June 15, 1980	..	5¼	5,000,000	5,000,000
Total (Provincial Crown Corporations)						21,000,000	92,302,907

SUMMARY

	Original Amount of Principal Guaranteed \$	Net Liability of the Province March 31, 1974 \$
Development Loans.....	350,000	4,669,736
Power Commission.....	3,303,406,734	3,250,347,534
Railway.....	22,695,000	2,890,000
Miscellaneous.....	5,000,000	31,578,657
Provincial Crown Corporations.....	21,000,000	92,702,907
	<u>3,352,451,734</u>	<u>3,381,688,834</u>
	51,504,500	51,504,500
	<u>3,300,947,234</u>	<u>3,330,184,334</u>

Less: Bonds of Ontario Hydro held as investments of the Province.....

NOTES:

- (1) Non-callable.
- (2) Callable at par 1 to 3 years prior to maturity.
- (3) Callable at par 3½ to 5 years prior to maturity.
- (4) Exchangeable at the option of the bondholder for an equal principal amount of bonds due September 15, 1996, such bonds to bear interest at 8¼%.
- (5) \$50,000,000 of bonds were issued to mature February 1, 1995 subject to maturity of any bond on February 1, 1975 if the bondholder so elected prior to August 1, 1974. Holders of \$40,719,000 of bonds chose the February 1, 1975 maturity, leaving \$9,281,000 to mature on February 1, 1995.
- (6) Payable in Frankfurt in Deutsche Marks (DM 150,000,000), Annual maturity 1975-84—DM 15,000,000. Callable 6 years after date of issue and thereafter at various declining premiums.
- (7) Payable in Frankfurt in Deutsche Marks (DM 100,000,000), Annual maturity 1977-86—DM 10,000,000. Callable 6 years after date of issue and thereafter at various declining premiums.
- (8) Payable in Frankfurt in U.S. Dollars (U.S. \$35,000,000), Annual maturity 1977-86—U.S. \$3,500,000. Amount shown is Canadian Dollar equivalent at time of conversion. Callable 6 years after date of issue and thereafter at various declining premiums.
- (9) Payable in Frankfurt in Deutsche Marks (DM 100,000,000), Annual maturity 1980-87—DM 12,500,000. Callable June 1, 1980-82 at 101% and thereafter at par.
- (10) Payable in Zurich in Swiss Francs (Sw. Fr. 100,000,000). In each of the four years ending October 2, 1983-86, Ontario Hydro has undertaken to redeem up to 10,000,000 Swiss Francs of bonds by purchase in the market, to the extent that this is practicable, at prices not exceeding the par value of the bonds. Callable 2 years after date of issue and thereafter at various declining premiums.
- (11) Payable in Frankfurt in Deutsche Marks (DM 100,000,000), Annual maturity 1981-88—DM 12,500,000. Callable March 1, 1981-83 at 101% and thereafter at par.
- (12) Ontario Hydro held investments and cash in Reserve and Sinking Funds which amounted to \$213,998,750 as at December 31, 1973.
- (13) Ontario Food Terminal Board had a Sinking Fund with the Province which consisted of cash and investments and amounted to \$2,188,235 as at March 31, 1974.

## PUBLIC SERVICE SUPERANNUATION FUND

Established under The Public Service Superannuation Act

Statement of Fund  
For the Fiscal Year ended March 31, 1974

	\$	\$
Balance at credit of Fund, on deposit with the Treasurer of Ontario, March 31, 1973 .....		594,082,829
RECEIPTS—		
CONTRIBUTIONS—		
Employees .....		36,901,957
Province of Ontario .....	34,163,882	
Boards and Commissions—		
Liquor Control Board of Ontario and The Liquor Licence		
Board of Ontario .....	1,614,730	
The Niagara Parks Commission .....	107,195	
Teachers' Superannuation Commission .....	26,754	
Alcoholism and Drug Addiction Research Foundation .....	358,450	
Ontario Place Corporation .....	17,019	
Ontario Development Corporation .....	122,485	
Pension Commission of Ontario .....	10,652	
Designated Branches—		
Ontario Housing Corporation .....	383,343	
Province of Ontario Savings Office .....	60,680	
Public Trustee .....	66,486	
Official Guardian .....	27,122	
The Accountant of the Supreme Court of Ontario .....	3,841	
		36,962,639
Without equivalent contributions by the Province—		
Sundry .....		69,127
Province of Ontario re Initial Unfunded Liability .....		4,957,000
Province of Ontario re Experience Deficiency .....		9,286,000
TRANSFERS—		
Teachers' Superannuation Fund .....	151,968	
Ontario Municipal Employees Retirement System .....	523,756	
Government of Canada Superannuation Account .....	121,116	
Other Superannuation Funds .....	381,827	
Provincial Governments .....	1,116	
		1,179,783
INTEREST EARNINGS—		
On March 31, 1973 balance credit of Fund,		
\$594,082,829 for one year to March 31, 1974 at 6.30388% .....	37,450,268	
Interest on excess of contributions and transfers in over disbursements		
at 8.392% .....	1,624,526	
On Initial Unfunded Liability Contribution,		
\$4,957,000 for three months to March 31, 1974 at 5% .....	61,114	
On Experience Deficiency Payment,		
\$9,286,000, for one year to March 31, 1974 at 5% .....	464,300	39,600,208
		723,039,543



## Public Service Superannuation Fund—Continued

	\$	\$
DISBURSEMENTS—		
Allowances to Superannuates, Beneficiaries and Annuitants . . . . .	27,137,243	
Refunds of contributions and interest . . . . .	8,439,871	
Transfers—		
Teachers' Superannuation Fund . . . . .	1,618,345	
Ontario Municipal Employees Retirement System . . . . .	298,075	
Government of Canada Superannuation Account . . . . .	238,012	
Other Superannuation Funds . . . . .	266,039	
Provincial Governments . . . . .	9,872	38,007,457
Balance at credit of Fund, on deposit with the Treasurer of Ontario, March 31, 1974 . . . . .		685,032,086

LEGISLATIVE ASSEMBLY RETIREMENT ALLOWANCES ACCOUNT

The Legislative Assembly Retirement Allowances Act

For the Fiscal Year ended March 31, 1974

	\$	\$
Balance at credit of Account, March 31, 1973 . . . . .		1,641,163
RECEIPTS—		
Contributions—Ministers and Members—		
In respect of year ending March 31, 1974 . . . . .	122,903	
Special Contributions by Members . . . . .	5,429	
Special Contributions by the Province . . . . .	120,394	
	<hr/>	
	248,726	
Earnings—Interest on balance at credit of Account as at March 31, 1973—		
\$1,641,163 for 1 year at 6% . . . . .	98,470	347,196
	<hr/>	
		1,988,359
DISBURSEMENTS —		
Allowances to Annuitants and Beneficiaries . . . . .		233,834
		<hr/>
Balance at credit of Account, March 31, 1974 . . . . .		1,754,525
		<hr/>

## MOTOR VEHICLE ACCIDENT CLAIMS FUND

## The Motor Vehicle Accident Claims Act

For Fiscal Year ended March 31, 1974

	\$	\$
Balance at credit of Fund, March 31, 1973 .....		27,478,752
RECEIPTS—		
Fees on issue or renewal of Chauffeurs' or Operators' Licences .....	3,824,549	
Fees on issue or transfer of Permits for Motor Vehicles by Uninsured Owners .....	4,426,871	
Recoveries of Judgments and Claims .....	1,909,918	
Interest credited on balance in Fund as at December 31, 1973 .....	1,944,084	12,105,422
		<hr/> 39,584,174
DISBURSEMENTS —		
Judgments paid including costs .....	5,134,468	
Claims paid .....	2,065,868	
Hit and run cases .....	800,485	
Administrative expenses .....	1,573,600	9,574,421
		<hr/> 30,009,753
Balance at credit of Fund, March 31, 1974 .....		<hr/> <hr/> 30,009,753

## THE FINANCIAL ADMINISTRATION ACT

Losses deleted from the accounts  
for Fiscal Year 1974

			\$
Ministry of Consumer and Commercial Relations . . . . .	Uncollectable Accounts . . . . .		5,044,729
Ministry of Colleges and Universities . . . . .	" "		3,138,474
Ministry of Revenue . . . . .	" "		706,570
Ministry of Agriculture and Food . . . . .	" "		593,344
Ministry of Education . . . . .	" "		473,705
Ministry of Labour . . . . .	" "		294,767
Ministry of Treasury, Economics and Intergovernmental Affairs . . . . .	" "		44,939
Ministry of Transportation and Communications . . . . .	" "		38,439
Ministry of Natural Resources . . . . .	" "		10,386
Ministry of Health . . . . .	" "		10,193
Ministry of Government Services . . . . .	" "		200
			<hr/>
			10,355,746
			<hr/>

## THE MINISTRY OF REVENUE ACT

Remissions of \$1,000 or more  
granted for Fiscal Year 1974

			\$
Ministry of Revenue—			
Computing Devices of Canada Ltd. . . . .	Corporations Tax . . . . .		33,719
Oshawa Civic Auditorium . . . . .	Retail Sales Tax . . . . .		1,218
Lambton College of Applied Arts and Technology . . . . .	" " "		2,911
Cambrian College of Applied Arts and Technology . . . . .	" " "		9,220
Sheridan College of Applied Arts and Technology . . . . .	" " "		13,139
Seneca College of Applied Arts and Technology . . . . .	" " "		26,413
St. Lawrence College of Applied Arts and Technology . . . . .	" " "		1,036
Humber College of Applied Arts and Technology . . . . .	" " "		11,754
Royal Victoria Hospital . . . . .	" " "		2,450
Owen Sound General and Marine Hospital . . . . .	" " "		5,577
Stratford General Hospital . . . . .	" " "		7,221
Scarborough Centenary Hospital . . . . .	" " "		12,858
Eileen Ruth Wickson . . . . .	Succession Duty . . . . .		7,141
Universal Terminals Ltd. . . . .	Gasoline Tax . . . . .		142,691
Giordano Sand and Gravel Ltd. . . . .	Motor Vehicle Fuel Tax . . . . .		2,244
Gordon H. Fuller Construction Co. Ltd. . . . .	" " " "		1,284
National Steel Corporation of Canada Ltd. . . . .	" " " "		4,223
The Toronto Harbour Commissioners . . . . .	" " " "		6,251
Olav Haavaldsrud Timber Co. Ltd. . . . .	" " " "		4,548
Banister Pipelines Ltd. . . . .	" " " "		39,781
Crawford-Ontario Sand and Gravel Co. . . . .	" " " "		4,497
Patrick Harrison and Company Ltd. . . . .	" " " "		1,807
Royal Victoria Hospital . . . . .	Land Transfer Tax . . . . .		3,713
Owen Sound General and Marine Hospital . . . . .	" " " "		6,165
Stratford General Hospital . . . . .	" " " "		6,790
Scarborough Centenary Hospital . . . . .	" " " "		12,369
D. K. Stanford . . . . .	Ontario Income Tax . . . . .		2,834
			<hr/>
			373,854
			<hr/>

## ACCOUNTS PAYABLE\*

As at March 31, 1974

	\$	\$
Health .....		5,370,880
Environment .....		1,069,790
Transportation and Communications .....		911,494
Government Services .....		815,326
Natural Resources .....		801,775
Correctional Services .....		236,637
Education .....		75,631
Housing .....		72,088
Agriculture and Food .....		61,641
Community and Social Services .....		39,572
Colleges and Universities .....	26,592	
— The Centennial Centre of Science and Technology .....	6,475	33,067
Consumer and Commercial Relations .....		31,712
Industry and Tourism .....		20,432
Labour .....		18,649
Energy .....		5,000
		<u>9,563,694</u>

## ACCOUNTS RECEIVABLE\*

(after providing for doubtful accounts)

As at March 31, 1974

	\$	\$
Revenue—retail sales tax, succession duty, corporation tax, etc. ....		157,828,227
Health (including O.H.I.P.)—Government of Canada, maintenance of patients, etc. ....		52,282,956
Colleges and Universities—cost sharing projects with other governments .....	8,214,931	
— The Centennial Centre of Science and Technology .....	18,108	8,233,039
Agriculture and Food—Government of Canada and sundry loan programs .....		5,376,341
Natural Resources—land tax, timber accounts, etc. ....		5,265,598
Environment—Government of Canada and municipalities re various projects. ....		3,808,638
Community and Social Services—Government of Canada and various provinces .....		3,469,576
Transportation and Communications—sale of materials, services, etc., fees, agents accounts, etc.		3,222,033
Consumer and Commercial Relations—Government of Canada, boiler and elevator inspection, etc. ....		401,843
Labour—miscellaneous .....		204,579
Government Services—miscellaneous .....		176,851
Education—Government of Canada re various claims .....		62,628
Correctional Services—care of adults and juveniles .....		57,734
Industry and Tourism—miscellaneous .....		31,809
Solicitor General (including Ontario Provincial Police)—miscellaneous .....		5,968
Treasury, Economics and Intergovernmental Affairs—miscellaneous .....		3,884
Civil Service Commission—miscellaneous .....		3,138
Other Ministries—miscellaneous .....		290
		<u>240,435,132</u>

\*Memorandum accounts retained for control purposes.



## EQUIPMENT, STORES, LIVESTOCK AND MATERIALS\*

(after providing for depreciation, obsolescence, etc.)

As at March 31, 1974

	\$	\$
Transportation and Communications . . . . .		36,506,652
Natural Resources . . . . .		29,465,373
Health . . . . .		10,242,903
Agriculture and Food . . . . .		4,261,134
Environment . . . . .		3,445,395
Correctional Services . . . . .		2,929,070
Solicitor General . . . . .		2,694,766
Government Services . . . . .		2,148,000
Education . . . . .		1,963,104
Consumer and Commercial Relations . . . . .		1,370,166
Industry and Tourism . . . . .		856,154
Colleges and Universities . . . . .	326,000	
— The Centennial Centre of Science and Technology . . . . .	295,588	621,588
Treasury, Economics and Intergovernmental Affairs . . . . .		589,177
Community and Social Services . . . . .		535,994
Labour . . . . .		403,624
Revenue . . . . .		197,632
Civil Service Commission . . . . .		193,232
Housing . . . . .		130,882
Office of the Speaker . . . . .		130,000
Office of the Premier . . . . .		84,000
Management Board . . . . .		48,694
Energy . . . . .		41,556
Attorney General . . . . .		31,469
Office of Provincial Auditor . . . . .		25,000
Lieutenant Governor . . . . .		2,300
		<hr/>
		98,917,865

\*Memorandum accounts retained for control purposes.

## SUMMARY OF EXPENDITURES BY STANDARD OBJECTS\* AND MINISTRIES FOR THE FISCAL YEAR ENDED MARCH 31, 1974

Ministries	Salaries and Wages	Employees Benefits	Transportation and Communication	Services	Supplies and Equipment	Acquisition/Construction of Physical Assets	Transfer Payments	Other Transactions	Recoveries from Other Activities, Ministries, etc.	Total Expenditure
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Office of the Lieutenant Governor .....	23,403	2,109	16	5,164	16			20,000		50,708
Office of the Speaker .....	4,181,533	208,502	308,658	1,419,543	245,299			85,096		6,452,427
Office of the Premier .....	817,534	51,222	82,839	96,679	71,022		3,796			1,119,296
Cabinet Office .....	669,906	51,120	15,700	66,079	69,178					871,983
Management Board .....	1,270,709	116,204	35,147	329,182	80,702					1,831,944
Civil Service Commission .....	8,255,870	413,629	195,326	1,228,821	316,256		24,828		6,194,560	4,240,170
Office of Provincial Auditor .....	1,049,462	152,618	18,322	22,592	11,042					1,254,036
Government Services .....	27,308,083	18,213,859	7,748,437	44,957,799	9,363,980	74,414,334	4,932,692		7,440,816	179,498,368
Revenue .....	42,015,743	3,816,784	3,121,810	3,512,644	839,562		5,000			53,311,543
Treasury, Economics and Intergovernmental Affairs .....	11,609,289	997,962	743,185	3,677,005	1,151,247	1,961,676	244,729,439	603,431,140		868,300,943
Housing .....	8,492,955	726,305	852,527	3,401,621	493,829		29,334,712	(922,079)	9,086,571	33,293,349
Justice Policy .....	210,103	14,880	17,161	52,448	13,575					308,167
Attorney General .....	40,281,282	3,608,480	2,178,888	7,557,739	3,026,790		13,705,641	2,363	2,242,515	68,118,668
Consumer and Commercial Relations .....	17,766,173	1,761,793	1,148,496	4,000,648	1,306,586		2,461,332	1,439		28,446,467
Correctional Services .....	55,109,759	5,345,824	2,227,832	5,479,112	14,452,437	531,188	3,179,899			86,326,051
Solicitor General .....	66,500,340	5,888,187	2,735,169	5,667,455	7,973,236		1,697,393	10,593	59,930	90,412,443
Resources Development Policy .....	228,085	15,876	33,486	61,792	10,450					349,689
Agriculture and Food .....	20,456,616	1,960,001	2,352,389	12,885,334	3,770,050		60,334,563	398,836		104,669,087
Environment .....	22,074,031	2,044,507	1,994,185	8,155,515	7,949,960		1,890,521	976,554		45,085,273
Industry and Tourism .....	8,851,124	742,390	1,667,784	4,949,909	1,708,719		4,513,465	3,818,262		26,251,653
Labour .....	7,863,540	806,658	1,042,154	1,900,036	505,020		153,147		347,500	11,923,055
Natural Resources .....	68,742,165	5,646,884	5,737,574	13,538,059	16,381,747	14,853,732	34,231,013	100,206	604,285	158,627,095
Transportation and Communications .....	124,927,277	12,939,135	14,001,316	46,797,558	63,173,996	176,061,529	266,664,433		20,207,607	684,357,637
Energy .....	448,274	39,504	66,814	995,183	69,182				1,618,957	1,618,957
Social Development Policy .....	304,602	19,441	42,479	89,579	37,693				493,794	493,794
Colleges and Universities .....	10,542,124	936,699	666,780	3,204,132	1,077,899		792,374,022			808,801,656
Community and Social Services .....	19,948,909	1,742,132	2,074,275	2,474,948	1,214,517		437,044,220			464,499,001
Education .....	32,522,475	3,497,096	2,578,742	6,517,197	4,490,426		1,363,280,833	50,689	2,592,013	1,410,345,445
Health .....	201,771,615	18,906,391	5,093,128	14,327,214	25,090,295		1,895,669,951	618,220	474,020	2,161,002,794
Total Ministries .....	804,242,981	90,666,192	58,780,619	197,371,037	164,894,711	270,333,757	5,156,230,900	608,591,319	49,249,817	7,301,861,699

\*Standard objects of expenditures (standard accounts classification) are explained on pages 9-10. Statutory expenditures have been included under the applicable headings.

## Summary of Revenue by Main Classification and Ministries for the Fiscal Year ended March 31, 1974

Ministries	Recovery of Prior Years Expenditures	Taxation	Royalties	Fees, Licences and Permits	Fines and Penalties	Profits from Trading Activities	Public Domain	Sales Land and Buildings
	\$	\$	\$	\$	\$	\$	\$	\$
Office of the Speaker.....	40			20,549				
Office of the Premier.....	2							
Cabinet Office.....	5,626							
Management Board.....	2,790			210				
Civil Service Commission.....	1,283,353			71,336				
Government Services.....	14,051	4,016,561,296		1,819		280,500,000		998,162
Revenue.....	750,767		10,930,913	1,460				423,151
Treasury, Economics and Intergovernmental Affairs.....								
Housing.....	28,124			14,822,096	56,381,826			
Attorney General.....	8,051	22,095		26,752,660	5,675			
Consumer and Commercial Relations.....	38,478			800,405				
Correctional Services.....	75,336						518,563	909,286
Solicitor General.....	17							
Resources Development Policy.....	1,247,420							
Agriculture and Food.....	2,076,738		1,254	1,273,738				
Environment.....	14,559			110,078				
Industry and Tourism.....	6,708			141,603				
Labour.....	796,022	46,962,605	17,607,019	1,076,884	28,663			
Natural Resources.....	612,225	3,460,314		17,276,829	955,088		1,534,951	1,364,920
Transportation and Communications.....				195,216,252				2,426,765
Energy.....	45			24,239				
Social Development Policy.....	1,421,227			2,467,234				
Colleges and Universities.....	142,464	21,969		14,651				
Community and Social Services.....	68,907			1,386,107				
Education.....	4,827,034			345,020				
Health.....								
Total Ministries.....	13,419,984	4,067,028,279	28,539,186	261,803,170	37,371,252	280,500,000	2,053,514	6,122,284

## Summary of Revenue by Main Classification and Ministries for the Fiscal Year ended March 31, 1974—Continued

Ministries	Sales		Facilities	Premiums	Utility Service Charges	Miscellaneous	Government of Canada	Other Reimburse- ments of Expenditures and Interest	Total Revenue
	Other	\$							
Office of the Speaker.....	44,018	\$				\$ 177		\$	64,744
Office of the Premier.....						63			103
Cabinet Office.....	36								38
Management Board.....									5,626
Civil Service Commission.....	12					38,170			190,346
Government Services.....	542,846		1,888,268			119,076	149,164		4,903,041
Revenue.....	2,345		3,944			7,172		1,861,798	4,298,952,425
Treasury, Economics and Intergovernmental Affairs.....	16,463		147,415			1,796,992	178,132,606	369,974,321	562,174,088
Housing.....	517		88,247					88,764	
Attorney General.....						98,304	1,075,937	2,701,940	55,108,227
Consumer and Commercial Relations.....	34,961					33,105	28,490	1,574,072	28,459,109
Correctional Services.....	4,558,974		405,482			2,611	200,914	38,973	5,245,432
Solicitor General.....	27,135		312,735			35,135	1,104,700		2,355,446
Resources Development Policy.....								17	
Agriculture and Food.....	503,022		350,719			36,081	6,509,013	11,347,842	23,726,379
Environment.....	6,367				20,265,645	1,363	1,266,188		248,168
Industry and Tourism.....	8,823		3,945			12	77,972		2,458,439
Labour.....	3,103					12,173	1,330,908		89,660,894
Natural Resources.....	2,232,530		498,930			500	1,386,588		210,659,606
Transportation and Communications.....	165,823		3,024,215			262,339	434,621	4,101,964	24,307
Energy.....						68			45
Social Development Policy.....	1,267,685		106,786			8,022	66,766,893		72,037,847
Colleges and Universities.....			183,183			12,375	215,478,719	2,806	215,856,167
Community and Social Services.....			85,414			8,555	1,819,736	17,121	3,393,986
Education.....	8,146			530,053,695		19,973	790,919,734		1,335,435,200
Health.....	593,570		8,676,174						
Total Ministries.....	10,016,376		15,775,457	530,053,695	20,265,645	2,492,266	1,266,682,183	380,272,995	6,922,396,286





I.

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OFFICE OF THE LIEUTENANT GOVERNOR

FISCAL YEAR, 1973-74

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I.—OFFICE OF THE LIEUTENANT GOVERNOR  
STATEMENT OF EXPENDITURE BY PROGRAM  
for the year ended March 31, 1974

1972-73 Actual	PROGRAMS	1973-74	
		Appropriations	Actual
\$		\$	\$
44,357	Office of the Lieutenant Governor	51,000	50,708
44,357	Total for Office of the Lieutenant Governor	51,000	50,708
44,357	TOTAL	51,000	50,708
	ACCOUNTING CLASSIFICATION		
44,357	Total Expenditure	51,000	50,708

## I.—OFFICE OF THE LIEUTENANT GOVERNOR—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
101	\$	\$	\$	OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM	\$
1	46,000	5,000	51,000	Office of the Lieutenant Governor . . . . .	50,708
	46,000	5,000	51,000	TOTAL FOR OFFICE OF THE LIEUTENANT GOVERNOR . . . . .	50,708

## Program description:

This program provides the administrative services required by His Honour the Lieutenant Governor of Ontario.

I.—OFFICE OF THE LIEUTENANT GOVERNOR—Continued

OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM—VOTE 101

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Office of the Lieutenant Governor (Item 1)	\$
Salaries and wages.....	23,403
Employee benefits.....	2,109
Transportation and communication.....	16
Services.....	5,164
Supplies and equipment.....	16
Other transactions	
Allowance for contingencies.....	20,000
TOTAL FOR OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM.....	50,708

## II.

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### OFFICE OF THE SPEAKER

FISCAL YEAR, 1973-74

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II.—OFFICE OF THE SPEAKER

Revenue for Fiscal Year 1974

	\$
FEES, LICENCES AND PERMITS	
Private Bills .....	20,54
SALES—OTHER	
Hansard, bills, etc. ....	44,01
MISCELLANEOUS .....	17
REVENUE .....	64,74

## II.—OFFICE OF THE SPEAKER

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1974

1972-73 Actual	PROGRAMS	1973-74	
		Appropriations	Actual
\$		\$	\$
5,701,847	Office of The Speaker	6,422,100	6,452,427
5,701,847	Total for Office of The Speaker	6,422,100	6,452,427
260,062	Less: Statutory Appropriations	108,000	205,490
5,441,785	TOTAL	6,314,100	6,246,937
	ACCOUNTING CLASSIFICATION		
5,701,847	Total Expenditure	6,422,100	6,452,427

II.—OFFICE OF THE SPEAKER—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
201				OFFICE OF THE SPEAKER PROGRAM	
1	66,800		66,800	Speaker . . . . .	62,714
2	690,000	61,200	751,200	Hansard . . . . .	748,594
3	288,600	20,000	308,600	Clerk of the Legislative Assembly and Chief Election Officer . . . . .	303,957
4	3,676,600	1,510,900	5,187,500	Sessional and Other Requirements . . . . .	5,131,672
	4,722,000	1,592,100	6,314,100		6,246,937
S				The Elections Act . . . . .	85,096
S	108,000		108,000	Contribution to Legislative Assembly Retirement Allowances Account . . . . .	120,394
	4,830,000	1,592,100	6,422,100	TOTAL FOR OFFICE OF THE SPEAKER . . . . .	6,452,427

Program description:

This program includes allowances to members, the production of Hansard and certain support services.

## II.—OFFICE OF THE SPEAKER—Concluded

## OFFICE OF THE SPEAKER PROGRAM—VOTE 201

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Speaker (Item 1)	\$	Sessional and Other Requirements (Item 4)	\$
Salaries and wages.....	40,519	Salaries and wages.....	3,589,556
Employee benefits.....	4,819	Employee benefits.....	13,175
Transportation and communication.....	687	Transportation and communication.....	296,673
Services.....	13,592	Services.....	999,395
Supplies and equipment.....	3,097	Supplies and equipment.....	229,077
		Transfer payments	
		Grant to Commonwealth Parliamentary Association.....	3,796
	62,714		5,131,672
Hansard (Item 2)			
Salaries and wages.....	299,417	Statutory Appropriations	
Employee benefits.....	34,606	The Elections Act.....	85,096
Transportation and communication.....	6,453	Contribution to Legislative Assembly Retirement Allowances Account.....	120,394
Services.....	397,324		5,337,162
Supplies and equipment.....	10,794		
	748,594	TOTAL FOR OFFICE OF THE SPEAKER PROGRAM.....	6,452,427
Clerk of the Legislative Assembly and Chief Election Officer (Item 3)			
Salaries and wages.....	252,041		
Employee benefits.....	35,498		
Transportation and communication.....	4,845		
Services.....	9,232		
Supplies and equipment.....	2,341		
	303,957		





### III.

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## OFFICE OF THE PREMIER

FISCAL YEAR, 1973-74

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III.—OFFICE OF THE PREMIER

Revenue for Fiscal Year 1974

	\$	
RECOVERY OF PRIOR YEARS' EXPENDITURES.....		40
MISCELLANEOUS.....		63
REVENUE.....		103

III.—OFFICE OF THE PREMIER  
STATEMENT OF EXPENDITURE BY PROGRAM  
for the year ended March 31, 1974

1972-73 Actual	PROGRAMS	1973-74	
		Appropriations	Actual
\$		\$	\$
1,019,146	Office of the Premier	1,128,000	1,119,296
1,019,146	<b>Total for Office of the Premier</b>	1,128,000	1,119,296
20,000	<b>Less: Statutory Appropriations</b>	20,000	21,233
999,146	<b>TOTAL</b>	1,108,000	1,098,063
	ACCOUNTING CLASSIFICATION		
1,019,146	Total Expenditure	1,128,000	1,119,296

III.—OFFICE OF THE PREMIER—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
301				OFFICE OF THE PREMIER PROGRAM	
1	1,083,000	25,000	1,108,000	Office of the Premier . . . . .	1,098,063
	1,083,000	25,000	1,108,000		1,098,063
S	20,000		20,000	Premier's Salary . . . . .	21,233
	1,103,000	25,000	1,128,000	TOTAL FOR OFFICE OF THE PREMIER . . . . .	1,119,296

Program description:

This program covers the operation and administration of the Premier's Office and the functions supporting the Premier as head of Government.

## III.—OFFICE OF THE PREMIER—Concluded

## OFFICE OF THE PREMIER PROGRAM—Vote 301

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Office of the Premier (Item 1)	\$
Salaries and wages. ....	796,301
Employee benefits. ....	51,222
Transportation and communication. ....	82,839
Services. ....	96,679
Supplies and equipment. ....	71,022
	<hr/>
	1,098,063
Premier's Salary. ....	21,233
	<hr/>
TOTAL FOR OFFICE OF THE PREMIER PROGRAM. ....	1,119,296
	<hr/> <hr/>





## IV.

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### CABINET OFFICE

FISCAL YEAR, 1973-74

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IV.—CABINET OFFICE

Revenue for Fiscal Year 1974

	\$	
RECOVERY OF PRIOR YEARS' EXPENDITURES . . . . .		2
SALES		36
Orders in Council . . . . .		
REVENUE . . . . .		38

## IV.—CABINET OFFICE

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1974

1972-73 Actual	PROGRAMS	1973-74	
		Appropriations	Actual
\$		\$	\$
648,041	Cabinet Office	1,090,000	871,983
648,041	<b>Total for Cabinet Office</b>	1,090,000	871,983
5,069	<b>Less: Statutory Appropriations</b>	10,000	7,068
642,972	<b>TOTAL</b>	1,080,000	864,915
	<b>ACCOUNTING CLASSIFICATION</b>		
648,041	Total Expenditure	1,090,000	871,983

## IV.—CABINET OFFICE—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>401</b>				<b>CABINET OFFICE PROGRAM</b>	
1	888,400		888,400	Main Office . . . . .	706,894
2	113,600		113,600	Youth Secretariat . . . . .	102,578
3	78,000		78,000	Ministers Without Portfolio . . . . .	55,443
	1,080,000		1,080,000		864,915
S	5,000		5,000	Ministers Without Portfolio Salaries . . . . .	5,616
S	5,000		5,000	Parliamentary Assistant to the Premier— Salary . . . . .	1,452
	1,090,000		1,090,000	TOTAL FOR CABINET OFFICE . . . . .	871,983

## Program description:

This program involves the coordination of services provided to the Cabinet and Members of the Executive Council, to the Policy and Priorities Board and the Policy Field Committees of Cabinet. It includes the responsibility for liaison and secretariat services required by the Cabinet's Legislation Committee and includes funds for Ministers Without Portfolio and the Youth Secretariat.

## IV.—CABINET OFFICE—Concluded

## CABINET OFFICE PROGRAM—VOTE 401

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Main Office (Item 1)	\$	Ministers Without Portfolio (Item 3)	\$
Salaries and wages. ....	556,892	Salaries and wages. ....	37,603
Employee benefits. ....	46,254	Employee benefits. ....	1,276
Transportation and communication. ....	5,327	Transportation and communication. ....	3,872
Services. ....	43,321	Services. ....	6,080
Supplies and equipment. ....	55,100	Supplies and equipment. ....	6,612
	<hr/> 706,894		<hr/> 55,443
Parliamentary Assistant to the Premier—		Ministers Without Portfolio Salaries. ....	5,616
Salary. ....	1,452		<hr/> 61,059
	<hr/> 708,346		
		TOTAL FOR CABINET OFFICE PROGRAM. . .	<hr/> 871,983
Youth Secretariat (Item 2)			
Salaries and wages. ....	68,343		
Employee benefits. ....	3,590		
Transportation and communication. ....	6,501		
Services. ....	16,678		
Supplies and equipment. ....	7,466		
	<hr/> 102,578		





V.

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MANAGEMENT BOARD

FISCAL YEAR, 1973-74

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V.—MANAGEMENT BOARD

Revenue for Fiscal Year 1974

	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES.....	5,626
REVENUE.....	5,626

## V.—MANAGEMENT BOARD

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1974

1972-73 Actual	PROGRAMS	1973-74	
		Appropriations	Actual
\$		\$	\$
2,010,280	Management Board Secretariat	2,003,900	1,831,944
2,010,280	<b>Total for Management Board</b>	2,003,900	1,831,944
14,433	<b>Less: Statutory Appropriations</b>	15,000	15,759
1,995,847	<b>TOTAL</b>	1,988,900	1,816,185
	ACCOUNTING CLASSIFICATION		
2,010,280	Total Expenditure	2,003,900	1,831,944

V.—MANAGEMENT BOARD—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
501	\$	\$	\$	MANAGEMENT BOARD SECRETARIAT PROGRAM	\$
1	210,200	18,500	228,700	General Administration . . . . .	219,910
2	963,000		963,000	Programs and Estimates . . . . .	863,178
3	98,200		98,200	Planning and Development . . . . .	51,363
4	652,600	46,400	699,000	Implementation of Recommendations of the Committee on Government Productivity . . .	681,734
	1,924,000	64,900	1,988,900		1,816,185
S	15,000		15,000	Minister's Salary . . . . .	15,759
	1,939,000	64,900	2,003,900	TOTAL FOR MANAGEMENT BOARD SECRETARIAT.	1,831,944

Program description:

The Management Board Secretariat provides the staff assistance required by the Management Board, which is the Committee of Cabinet responsible for co-ordinating the financial and administrative operations of the Government. The Board reviews all Ministry submissions with financial or administrative implications, including program proposals, annual estimates, new legislation and regulations as well as organizational changes. The Management Board Secretariat co-ordinates the preparation of the multi-year plans and the Estimates.

## V.—MANAGEMENT BOARD—Concluded

## MANAGEMENT BOARD SECRETARIAT PROGRAM—VOTE 501

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

General Administration (Item 1)	\$	Planning and Development (Item 3)	\$
Salaries and wages.....	138,299	Salaries and wages.....	47,800
Employee benefits.....	12,649	Employee benefits.....	2,597
Transportation and communication.....	18,961	Transportation and communication.....	559
Services.....	29,789	Services.....	287
Supplies and equipment.....	20,212	Supplies and equipment.....	120
	<hr/>		<hr/>
	219,910		51,363
Minister's Salary.....	15,759		
	<hr/>		
	235,669	Implementation of Recommendations of the Committee on Government Productivity (Item 4)	
	<hr/>		
Programs and Estimates (Item 2)		Salaries and wages.....	312,066
Salaries and wages.....	756,785	Employee benefits.....	32,916
Employee benefits.....	68,042	Transportation and communication.....	7,943
Transportation and communication.....	7,728	Services.....	289,889
Services.....	9,173	Supplies and equipment.....	38,920
Supplies and equipment.....	21,450		<hr/>
	<hr/>		681,734
	863,178		<hr/>
	<hr/>	TOTAL FOR MANAGEMENT BOARD SECRETARIAT PROGRAM.....	1,831,944
			<hr/>





## VI.

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### CIVIL SERVICE COMMISSION

FISCAL YEAR, 1973-74

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VI.—CIVIL SERVICE COMMISSION

Revenue for Fiscal Year 1974

	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES .....	2,790
FEES, LICENCES AND PERMITS .....	210
SALES .....	12
MISCELLANEOUS .....	38,170
GOVERNMENT OF CANADA	
Reimbursements of Expenditures	
French Language Program .....	149,164
REVENUE .....	190,346

## VI.—CIVIL SERVICE COMMISSION

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1974

1972-73 Actual	PROGRAMS	1973-74	
		Appropriations	Actual
\$		\$	\$
774,600	Commission Administration	1,540,000	1,230,773
967,400	Personnel Administration	1,226,100	1,162,304
802,300	Personnel Policy	1,020,200	852,368
927,369	Personnel Services	1,082,200	994,725
3,471,669	<b>Total for Civil Service Commission</b>	4,868,500	4,240,170
3,471,669	<b>TOTAL</b>	4,868,500	4,240,170
	ACCOUNTING CLASSIFICATION		
3,471,669	Total Expenditure	4,868,500	4,240,170

VI.—CIVIL SERVICE COMMISSION—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
601				COMMISSION ADMINISTRATION PROGRAM	
1	963,200		963,200	Main Office . . . . .	757,786
2	131,000		131,000	Public Service Appeal Boards . . . . .	114,564
3	77,500		77,500	Personnel . . . . .	53,937
4	368,300		368,300	Staff Relations . . . . .	304,486
	1,540,000		1,540,000	TOTAL FOR COMMISSION ADMINISTRATION . . . . .	1,230,773

Program description:

Provides the staff of the Civil Service Commission with overall direction to ensure that the means for it to meet its operating objectives in a coordinated fashion are available; and provides administrative support services which will help its program managers manage their resources effectively.

## VI.—CIVIL SERVICE COMMISSION—Continued

## COMMISSION ADMINISTRATION PROGRAM—VOTE 601

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Main Office (Item 1)	\$	Personnel (Item 3)	\$
Salaries and wages. ....	462,551	Salaries and wages. ....	37,013
Employee benefits. ....	39,833	Employee benefits. ....	13,282
Transportation and communication. ....	17,092	Transportation and communication. ....	735
Services. ....	163,120	Services. ....	1,136
Supplies and equipment. ....	50,362	Supplies and equipment. ....	1,771
Transfer payments. ....			
Grant to the Institute of Public Administration of Canada. ....	24,828		53,937
	757,786		
		Staff Relations (Item 4)	
Public Service Appeal Boards (Item 2)		Salaries and wages. ....	242,897
Salaries and wages. ....	47,997	Employee benefits. ....	20,593
Employee benefits. ....	3,008	Transportation and communication. ....	12,357
Transportation and communication. ....	573	Services. ....	19,986
Services. ....	53,864	Supplies and equipment. ....	8,653
Supplies and equipment. ....	9,122		304,486
	114,564		
		TOTAL FOR COMMISSION ADMINISTRATION PROGRAM. ....	1,230,773

VI.—CIVIL SERVICE COMMISSION—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
602	\$	\$	\$	PERSONNEL ADMINISTRATION PROGRAM	\$
1	167,000	2,700	169,700	Personnel Administration—Social . . . . .	156,280
2	173,300	45,400	218,700	Personnel Administration—Resources . . . . .	195,641
3	123,200	19,100	142,300	Personnel Administration—Justice . . . . .	130,910
4	368,600	44,900	413,500	Personnel Administration—Central . . . . .	399,774
5	281,900		281,900	Personnel Information Services . . . . .	279,699
	1,114,000	112,100	1,226,100	TOTAL FOR PERSONNEL ADMINISTRATION. . . . .	1,162,304

Program description:

Advises the program managers of the ministries and, where necessary, boards and commissions of the Government, on the administration and implementation of the personnel management policies, standards and procedures of the Civil Service Commission; and enables them to obtain whatever expertise or service they require to resolve their personnel management problems.



## VI.—CIVIL SERVICE COMMISSION—Continued

## PERSONNEL ADMINISTRATION PROGRAM—VOTE 602

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Personnel Administration—Social (Item 1)	\$	Personnel Administration—Central (Item 4)	\$
Salaries and wages . . . . .	99,222	Salaries and wages . . . . .	211,775
Employee benefits . . . . .	8,230	Employee benefits . . . . .	26,305
Transportation and communication . . . . .	1,123	Transportation and communication . . . . .	6,183
Services . . . . .	48,535	Services . . . . .	157,478
Supplies and equipment . . . . .	3,732	Supplies and equipment . . . . .	16,907
	160,842		418,648
Less: Recoveries from other Ministries . . . . .	4,562	Less: Recoveries from other Ministries . . . . .	18,874
	156,280		399,774
Personnel Administration—Resources (Item 2)		Personnel Information Services (Item 5)	
Salaries and wages . . . . .	112,103	Salaries and wages . . . . .	109,074
Employee benefits . . . . .	9,973	Employee benefits . . . . .	10,469
Transportation and communication . . . . .	1,113	Transportation and communication . . . . .	3,581
Services . . . . .	90,625	Services . . . . .	130,780
Supplies and equipment . . . . .	3,524	Supplies and equipment . . . . .	26,053
	217,338		279,957
Less: Recoveries from other Ministries . . . . .	21,697	Less: Recoveries from other Ministries . . . . .	258
	195,641		279,699
Personnel Administration—Justice (Item 3)		TOTAL FOR PERSONNEL ADMINISTRATION PROGRAM . . . . .	1,162,304
Salaries and wages . . . . .	92,424		
Employee benefits . . . . .	8,809		
Transportation and communication . . . . .	2,053		
Services . . . . .	32,348		
Supplies and equipment . . . . .	2,219		
	137,853		
Less: Recoveries from other Ministries . . . . .	6,943		
	130,910		

VI.—CIVIL SERVICE COMMISSION—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
603	\$	\$	\$	PERSONNEL POLICY PROGRAM	\$
1	274,000		274,000	Personnel Policy—Staffing . . . . .	197,680
2	307,900		307,900	Personnel Policy—Terms of Service . . . . .	259,504
3	159,900		159,900	Personnel Audit . . . . .	142,038
4	273,200	5,200	278,400	Systems and Procedures . . . . .	253,146
	1,015,000	5,200	1,020,200	TOTAL FOR PERSONNEL POLICY . . . . .	852,368

Program description:

Develops and maintains for the Civil Service Commission personnel management policies, standards and procedures to help or enable the ministries and, where necessary, boards and commissions of the Government, to manage their manpower effectively.

## VI.—CIVIL SERVICE COMMISSION—Continued

## PERSONNEL POLICY PROGRAM—VOTE 603

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Personnel Policy—Staffing (Item 1)	\$	Personnel Audit (Item 3)	\$
Salaries and wages.....	161,698	Salaries and wages.....	124,328
Employee benefits.....	14,653	Employee benefits.....	11,190
Transportation and communication.....	4,122	Transportation and communication.....	3,737
Services.....	11,104	Services.....	624
Supplies and equipment.....	6,103	Supplies and equipment.....	2,159
	<hr/> 197,680		<hr/> 142,038
Personnel Policy—Terms of Service (Item 2)		Systems and Procedures (Item 4)	
Salaries and wages.....	229,859	Salaries and wages.....	149,647
Employee benefits.....	20,239	Employee benefits.....	13,694
Transportation and communication.....	3,584	Transportation and communication.....	742
Services.....	1,273	Services.....	66,396
Supplies and equipment.....	4,549	Supplies and equipment.....	22,667
	<hr/> 259,504		<hr/> 253,146
		TOTAL FOR PERSONNEL POLICY PROGRAM.....	<hr/> 852,368

## VI.—CIVIL SERVICE COMMISSION—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
<b>604</b>	\$	\$	\$	<b>PERSONNEL SERVICES PROGRAM</b>	\$
1	154,400	2,200	156,600	Communications and Publicity Services.....	149,374
2				Temporary Help Services.....	
3	157,300		157,300	French Language Services.....	151,915
4	618,300		618,300	General Services.....	555,917
5	150,000		150,000	Youth Employment Coordination.....	137,519
	1,080,000	2,200	1,082,200	TOTAL FOR PERSONNEL SERVICES.....	994,725

**Program description:**

In accordance with The Public Service Act and the policies of the Management Board, provides ministries and, where necessary, boards and commissions of the Government, with personnel services of a quality and cost which will help the Government meet its operating objectives.

## VI.—CIVIL SERVICE COMMISSION—Concluded

## PERSONNEL SERVICES PROGRAM—VOTE 604

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Communications and Publicity Services (Item 1)	\$	General Services (Item 4)	\$
Salaries and wages . . . . .	69,568	Salaries and wages . . . . .	409,105
Employee benefits . . . . .	6,492	Employee benefits . . . . .	34,781
Transportation and communication . . . . .	20,027	Transportation and communication . . . . .	48,562
Services . . . . .	3,034	Services . . . . .	235,896
Supplies and equipment . . . . .	50,253	Supplies and equipment . . . . .	64,913
	<hr/>		<hr/>
	149,374		793,257
	<hr/>	Less: Recoveries from other Ministries . . . . .	237,340
Temporary Help Services (Item 2)			<hr/>
Salaries and wages . . . . .	5,377,249		555,917
Employee benefits . . . . .	161,216	Youth Employment Coordination (Item 5)	
Transportation and communication . . . . .	4,164	Salaries and wages . . . . .	40,239
Services . . . . .	20,428	Employee benefits . . . . .	937
Supplies and equipment . . . . .	12,154	Transportation and communication . . . . .	20,748
	<hr/>	Services . . . . .	54,441
	5,575,211	Supplies and equipment . . . . .	21,154
Less: Recoveries from other Ministries . . . . .	5,575,211		<hr/>
	<hr/>		137,519
			<hr/>
French Language Services (Item 3)		TOTAL FOR PERSONNEL SERVICES PROGRAM . . . . .	994,725
Salaries and wages . . . . .	279,121		<hr/>
Employee benefits . . . . .	9,925		
Transportation and communication . . . . .	44,830		
Services . . . . .	137,753		
Supplies and equipment . . . . .	9,961		
	<hr/>		
	481,590		
Less: Recoveries from other Ministries . . . . .	329,675		
	<hr/>		
	151,915		
	<hr/>		





## VII.

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### OFFICE OF PROVINCIAL AUDITOR

FISCAL YEAR, 1973-74

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VII.—OFFICE OF PROVINCIAL AUDITOR

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1974

1972-73 Actual	PROGRAMS	1973-74	
		Appropriations	Actual
\$		\$	\$
1,178,283	Administration of The Audit Act and Statutory Audits	1,300,000	1,254,036
1,178,283	<b>Total for Office of Provincial Auditor</b>	1,300,000	1,254,036
39,354	<b>Less: Statutory Appropriations</b>	39,000	14,841
1,138,929	<b>TOTAL</b>	1,261,000	1,239,195
	ACCOUNTING CLASSIFICATION		
1,178,283	Total Expenditure	1,300,000	1,254,036

## VII.—OFFICE OF PROVINCIAL AUDITOR—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
701				<b>ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS</b>	
1	1,261,000		1,261,000	Office of Provincial Auditor . . . . .	1,239,195
	1,261,000		1,261,000		1,239,195
S	39,000		39,000	Provincial Auditor's Salary . . . . .	14,841
	1,300,000		1,300,000	<b>TOTAL FOR ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS. . . . .</b>	<b>1,254,036</b>

**Program description:**

This Office carries out the statutory requirements imposed under The Audit Act and other Statutes of the Province. In addition to the audit of the Consolidated Revenue Fund, this program includes the audit of Ministerial and Quasi-Judicial Agencies.

VII.—OFFICE OF PROVINCIAL AUDITOR—Concluded

ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS—VOTE 701

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Office of Provincial Auditor (Item 1)	\$
Salaries and wages. ....	1,034,621
Employee benefits. ....	152,618
Transportation and communication. ....	18,322
Services. ....	22,592
Supplies and equipment. ....	11,042
	<hr/>
	1,239,195
Provincial Auditor's Salary. ....	14,841
	<hr/>
TOTAL FOR ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM. ....	1,254,036

## VIII.

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### MINISTRY OF GOVERNMENT SERVICES

FISCAL YEAR, 1973-74

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## VIII.—MINISTRY OF GOVERNMENT SERVICES

## Revenue for Fiscal Year 1974

	\$	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES			
Federal Sales Tax . . . . .		995,507	
Employee benefits . . . . .		124,165	
Building repairs and maintenance services . . . . .		69,840	
Rentals—leased premises . . . . .		9,805	
Other . . . . .		84,036	1,283,353
FEES, LICENCES AND PERMITS			
Commissions . . . . .		61,890	
Miscellaneous searches, etc. . . . .		9,446	71,336
SALES—LAND AND BUILDINGS . . . . .			998,162
SALES—OTHER			
Government publications . . . . .		315,040	
Ontario Gazette—advertisements and subscriptions . . . . .		111,084	
Surplus material and vehicles . . . . .		79,753	
Legislative services—members' lounge . . . . .		33,938	
Other . . . . .		3,031	542,846
FACILITIES			
Rentals—property . . . . .	1,372,911		
less: mortgage interest applied . . . . .	11,563		
		1,361,348	
parking areas . . . . .		522,950	
Perquisites . . . . .		3,970	1,888,268
MISCELLANEOUS . . . . .			119,070
REVENUE . . . . .			4,903,040

## VIII.—MINISTRY OF GOVERNMENT SERVICES

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1974

1972-73 Actual	PROGRAMS	1973-74	
		Appropriations	Actual
\$		\$	\$
2,291,980	Ministry Administration	2,403,600	2,266,617
128,797,711	Provision of Accommodation	145,021,700	142,975,050
2,361,534	Legislature Services	3,454,300	3,427,245
5,597,936	Supply Services	6,859,400	6,964,596
21,141,909	Payments Services	22,970,200	22,630,925
947,660	Management and Information Services	1,496,000	1,338,055
61,138,730	<b>Ministry Total</b>	182,205,200	179,602,488
144,566	<b>Less: Statutory Appropriations</b>	24,000	242,223
60,994,164	<b>TOTAL</b>	182,181,200	179,360,265
	<b>ACCOUNTING CLASSIFICATION</b>		
61,040,109	Total Expenditure	182,100,200	179,498,368
98,621	Total Charges	105,000	104,120
61,138,730		182,205,200	179,602,488



VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued  
 STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
 for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>801</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	620,600		620,600	Main Office . . . . .	515,207
2	359,200	6,600	365,800	Personnel Services . . . . .	363,851
3	783,200		783,200	Financial Services . . . . .	762,621
4	619,000		619,000	Administrative Services . . . . .	609,191
	2,382,000	6,600	2 388 600		2,250,870
S	15,000		15,000	Minister's Salary . . . . .	15,741
	2,397,000	6,600	2,403,600	TOTAL FOR MINISTRY ADMINISTRATION . . . . .	2,266,612

**Program description:**

This program provides the Ministry with administrative support services. It utilizes professional expertise to assist the Ministry to meet its operating objectives in a co-ordinated manner.

## VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 801

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Main Office (Item 1)	\$	Financial Services (Item 3)	\$
Salaries and wages.....	257,166	Salaries and wages.....	615,401
Employee benefits.....	151,983	Employee benefits.....	74,844
Transportation and communication.....	9,962	Transportation and communication.....	1,238
Services.....	93,089	Services.....	55,904
Supplies and equipment.....	3,007	Supplies and equipment.....	15,237
	<u>515,207</u>		<u>762,624</u>
Minister's Salary.....	15,740		
	<u>530,947</u>		
		Administrative Services (Item 4)	
Personnel Services (Item 2)		Salaries and wages.....	319,420
Salaries and wages.....	285,276	Employee benefits.....	33,690
Employee benefits.....	33,954	Transportation and communication.....	5,298
Transportation and communication.....	11,405	Services.....	236,803
Services.....	24,800	Supplies and equipment.....	58,794
Supplies and equipment.....	8,418		<u>654,005</u>
	<u>363,853</u>	Less: Recoveries from other Programs.....	44,812
			<u>609,193</u>
		TOTAL FOR MINISTRY ADMINISTRATION	
		PROGRAM.....	2,266,617

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
802				PROVISION OF ACCOMMODATION PROGRAM	
1	316,000	10,000	326,000	Planning and Research . . . . .	320,286
2	63,945,300		63,945,300	Project Management . . . . .	62,995,196
3	2,408,200	102,600	2,510,800	Design Services . . . . .	2,471,589
4	45,856,200		45,856,200	Realty Services . . . . .	44,808,459
5	30,754,300	1,629,100	32,383,400	Property Management . . . . .	32,379,520
	143,280,000	1,741,700	145,021,700	TOTAL FOR PROVISION OF ACCOMMODATION . .	142,975,050

Program description:

This program provides accommodation for Ministries and Agencies of the Ontario Government. The activities include the purchase and leasing of property including surveying services, the design and construction of buildings, and the management, improvement and sale of Ontario Government land and buildings.

## VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued

## PROVISION OF ACCOMMODATION PROGRAM—VOTE 802

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Planning and Research (Item 1)	\$	Realty Services (Item 4)	\$
Salaries and wages.....	260,641	Salaries and wages.....	1,106,990
Employee benefits.....	24,065	Employee benefits.....	126,626
Transportation and communication.....	10,668	Transportation and communication.....	204,719
Services.....	20,746	Services.....	31,788,891
Supplies and equipment.....	4,166	Supplies and equipment.....	645,882
	<hr/>	Acquisition Construction of physical assets	
	320,286	Acquisition of land and buildings, etc.....	12,345,029
	<hr/>	<i>Charges</i>	
		Mortgage principal.....	104,120
			<hr/>
Project Management (Item 2)			46,322,257
Salaries and wages.....	784,293	Less: Recoveries from other Ministries.....	1,513,798
Employee benefits.....	88,595		<hr/>
Transportation and communication.....	19,924		44,808,459
Services.....	18,375		<hr/>
Supplies and equipment.....	14,704		
Acquisition/Construction of physical assets		Property Management (Item 5)	
Construction of buildings, etc.....	62,069,305	Salaries and wages.....	14,028,732
	<hr/>	Employee benefits.....	1,492,228
	62,995,196	Transportation and communication.....	720,608
	<hr/>	Services.....	9,531,409
		Supplies and equipment.....	7,131,908
			<hr/>
Design Services (Item 3)			32,904,885
Salaries and wages.....	2,082,670	Less: Recoveries from other Ministries.....	525,365
Employee benefits.....	224,581		<hr/>
Transportation and communication.....	83,122		32,379,520
Services.....	45,857		<hr/>
Supplies and equipment.....	35,359		
	<hr/>		
	2,471,589	TOTAL FOR PROVISION OF ACCOMMODA-	
	<hr/>	TION PROGRAM.....	142,975,050
			<hr/>

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
803				LEGISLATURE SERVICES PROGRAM	
1	167,800	16,500	184,300	Legislative Library . . . . .	179,977
2	1,463,800	529,800	1,993,600	Communications and Special Services . . . . .	1,974,156
3	1,160,400	116,000	1,276,400	Legislative Building Services . . . . .	1,273,112
	2,792,000	662,300	3,454,300	TOTAL FOR LEGISLATURE SERVICES . . . . .	3,427,245

Program description:

This program provides the Legislative Assembly of Ontario with supporting services designed to fulfill its operational needs.

## VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued

## LEGISLATURE SERVICES PROGRAM—VOTE 803

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Legislative Library (Item 1)	\$	Legislative Building Services (Item 3)	\$
Salaries and wages.....	124,865	Salaries and wages.....	887,262
Employee benefits.....	19,744	Employee benefits.....	86,202
Transportation and communication.....	448	Transportation and communication.....	691
Services.....	4,559	Services.....	156,751
Supplies and equipment.....	30,361	Supplies and equipment.....	142,206
	<hr/> 179,977		<hr/> 1,273,112
Communications and Special Services (Item 2)		TOTAL FOR LEGISLATURE SERVICES	
Salaries and wages.....	854,564	PROGRAM.....	3,427,245
Employee benefits.....	87,560		
Transportation and communication.....	296,109		
Services.....	581,125		
Supplies and equipment.....	154,798		
	<hr/> 1,974,156		

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>804</b>				<b>SUPPLY SERVICES PROGRAM</b>	
1	598,800	60,000	658,800	Printing and Publishing Services . . . . .	655,019
2	973,100		973,100	Supply Administration . . . . .	932,429
3	520,700	5,400	526,100	Mailing Services . . . . .	518,062
4	78,100		78,100	Vehicle Repair and Trucking Services . . . . .	70,750
5	4,226,200	124,000	4,350,200	Telephone Services . . . . .	4,343,582
6	273,100		273,100	Stationery and Office Supplies . . . . .	271,607
	6,670,000	189,400	6,859,400		6,791,449
S				Government Stationery Account . . . . .	173,147
	6,670,000	189,400	6,859,400	TOTAL FOR SUPPLY SERVICES . . . . .	6,964,596

**Program description:**

This program provides Ministries and Agencies with particular administrative services at a cost and quality level superior to alternative methods of provision. It aims to achieve economies and efficiencies of scale in the supply of purchased commodities.



## VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued

## SUPPLY SERVICES PROGRAM—VOTE 804

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Printing and Publishing Services (Item 1)	\$	Vehicle Repair and Trucking Services (Item 4)	\$
Salaries and wages.....	914,183	Salaries and wages.....	191,713
Employee benefits.....	93,869	Employee benefits.....	18,323
Transportation and communication.....	37,745	Transportation and communication.....	3,341
Services.....	393,808	Services.....	25,092
Supplies and equipment.....	420,040	Supplies and equipment.....	55,809
	1,859,645		294,278
Less: Recoveries from other Ministries.....	1,204,626	Less: Recoveries from other Ministries.....	223,528
	655,019		70,750
Supply Administration (Item 2)		Telephone Services (Item 5)	
Salaries and wages.....	662,032	Salaries and wages.....	460,774
Employee benefits.....	61,553	Employee benefits.....	37,301
Transportation and communication.....	10,058	Transportation and communication.....	4,798,926
Services.....	111,145	Services.....	32,316
Supplies and equipment.....	87,641	Supplies and equipment.....	79,178
	932,429		5,408,495
Mailing Services (Item 3)		Less: Recoveries from other Ministries.....	1,064,913
Salaries and wages.....	292,459		4,343,582
Employee benefits.....	30,397	Stationery and Office Supplies (Item 6)	
Transportation and communication.....	1,294,677	Salaries and wages.....	218,013
Services.....	39,062	Employee benefits.....	23,876
Supplies and equipment.....	75,992	Transportation and communication.....	281
	1,732,587	Services.....	15,086
Less: Recoveries from other Ministries.....	1,214,525	Supplies and equipment.....	14,351
	518,062		271,607
		Government Stationery Account.....	173,147
			444,754
		TOTAL FOR SUPPLY AND SERVICES	
		PROGRAM.....	6,964,596

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued  
 STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
 for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
<b>805</b>				<b>PAYMENTS SERVICES PROGRAM</b>	
1	1,555,500	61,100	1,616,600	Government Banking, Payroll and Cheque-writing Services . . . . .	1,531,600
2	20,901,500	443,100	21,344,600	Government Benefit Plans . . . . .	21,045,989
	22,457,000	504,200	22,961,200		22,577,589
S				Employee Benefits (Government Contributions) . . . . .	46,327
S	9,000		9,000	Payments under Section 19 of The Public Service Superannuation Amendment Act . . .	7,009
	22,466,000	504,200	22,970,200	TOTAL FOR PAYMENTS SERVICES . . . . .	22,630,925

**Program description:**

This program provides operational resources required to ensure the administration and recording of Government financial payments and collections, and the administration of payments made on behalf of the employees and of the Government towards agreed employee benefit plans.

## VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued

## PAYMENTS SERVICES PROGRAM—VOTE 805

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Government Banking, Payroll and Cheque-writing Services (Item 1)	\$		Employee Benefits		
Salaries and wages		587,533	(Government Contributions)		
Employee benefits		36,277	Payment of Unfunded Liability of the Public Service Superannuation Fund	\$	14,243,000
Transportation and communication		205,617	Payment of Deficit in the Basic Life Insurance Plan		437,614
Services		641,481			21,045,989
Supplies and equipment		60,692			
		1,531,600	Statutory Appropriations		
Government Benefit Plans (Item 2)			Payments under Section 19 of the Public Service Superannuation Amendment Act		7,009
Salaries and wages		623,103	Employee Benefits		
Employee benefits			(Government Contributions)		
Contribution to health, hospital and life insurance premiums for certain retired employees and dependants of former employees	\$	483,338	The Public Service Superannuation Act, Section 10 (1)	\$34,344,490	
Other employee benefits		67,431	Canada Pension Plan	7,959,950	
		550,769	Unemployment Insurance	5,770,123	
Transportation and communication		5,247	Group Life Insurance	2,357,454	
Services		230,337	Long Term Income Protection	2,461,007	
Supplies and equipment		30,236	Ontario Health Insurance Plan	12,494,492	
Transfer payments				65,387,516	
Provision to increase, where applicable, annual allowances under The Public Service Superannuation Act to \$2,100 and \$1,050 for former contributors and dependants. These minimum benefits include, in certain cases, any benefit entitlement under the Canada Pension Plan and actuarially reduced, will also apply to annuitants with ten or more years of service and their dependants	\$	2,095,366	Less: Recoveries from other Ministries	65,341,189	46,327
Provision for supplementary retirement benefits of from 2% to 50% of annual allowances or annuities under The Public Service Superannuation Act for certain retired employees and dependants of former employees		2,830,317			21,099,325
		4,925,683	TOTAL FOR PAYMENTS SERVICES PROGRAM		22,630,925

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
806	\$	\$	\$	MANAGEMENT AND INFORMATION SERVICES PROGRAM	\$
1	1,014,900		1,014,900	Management Services . . . . .	952,245
2	481,100		481,000	Computer Services . . . . .	385,810
	1,496,000		1,496,000	TOTAL FOR MANAGEMENT AND INFORMATION SERVICES . . . . .	1,338,055

Program description:

This program provides management consulting, systems and computer services to all Ministries and Agencies.

## VIII.—MINISTRY OF GOVERNMENT SERVICES—Concluded

## MANAGEMENT AND INFORMATION SERVICES PROGRAM—VOTE 806

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Management Services (Item 1)	\$
Salaries and wages . . . . .	813,217
Employee benefits . . . . .	86,367
Transportation and communication . . . . .	16,572
Services . . . . .	28,742
Supplies and equipment . . . . .	7,347
	<hr/>
	952,245
	<hr/>
Computer Services (Item 2)	
Salaries and wages . . . . .	922,036
Employee benefits . . . . .	104,114
Transportation and communication . . . . .	11,781
Services . . . . .	882,421
Supplies and equipment . . . . .	114,707
	<hr/>
	2,035,059
Less: Recoveries from other Ministries . . . . .	1,649,249
	<hr/>
	385,810
	<hr/>
TOTAL FOR MANAGEMENT AND INFORMATION SERVICES PROGRAM . . . . .	1,338,055
	<hr/>



## IX.

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### MINISTRY OF REVENUE

FISCAL YEAR, 1973-74

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## IX.—MINISTRY OF REVENUE

## Revenue for Fiscal Year 1974

	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES . . . . .		14,051
TAXATION		
Government of Canada		
Proportion of the special 15% tax on 1971 undistributed income on hand . . . . .	991,797	
Proportion of Estate Tax . . . . .	1,479,000	
Proportion of Income Tax collected from privately-owned corporations operating public utilities . . . . .	12,537,649	
Tax Rental Agreement 1952-56 . . . . .	(146,297)	
Retail Sales Tax . . . . .	1,314,814,391	
Personal Income Tax Collection Agreement <sup>1</sup> . . . . .	1,235,816,113	
Corporations Tax . . . . .	636,611,400	
Gasoline Tax . . . . .	476,786,369	
Tobacco Tax . . . . .	100,346,865	
Succession Duty . . . . .	87,930,338	
Motor Vehicle Fuel Tax . . . . .	70,384,855	
Land Transfer Tax . . . . .	45,815,892	
Race Tracks Tax . . . . .	28,688,155	
Provincial Land Tax . . . . .	2,201,691	
Gift Tax . . . . .	1,384,539	
Security Transfer Tax . . . . .	903,901	
Logging Tax . . . . .	14,496	
Hospitals Tax . . . . .	142	4,016,561,296
FEES, LICENCES AND PERMITS		
The Motor Vehicle Fuel Tax Act-registrants . . . . .		1,819
PROFITS FROM TRADING ACTIVITIES		
Liquor Control Board of Ontario—profits, gallonage fees, etc. . . . .		280,500,000
SALES		
Publications and maps . . . . .		2,345
FACILITIES		
Northern Data Centre . . . . .		3,944
MISCELLANEOUS . . . . .		7,172
REIMBURSEMENTS OF EXPENDITURES		
Province of Ontario Savings Office—		
Refund of advances for operating expenses . . . . .		1,861,798
REVENUE . . . . .		4,298,952,425

<sup>1</sup>Net of \$181,825,567 for Ontario tax credits in 1973-74.

## IX.—MINISTRY OF REVENUE

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1974

1972-73 Actual	PROGRAMS	1973-74	
		Appropriations	Actual
\$		\$	\$
2,790,784	Ministry Administration	3,819,500	3,484,996
12,605,106	Administration of Taxes	13,830,000	13,463,846
35,733,591	Municipal Assessment	36,395,000	34,589,010
1,791,288	Province of Ontario Savings Office	1,963,000	1,861,797
	Ontario Housing (Transferred to Ministry of Housing)		
52,920,769	<b>Ministry Total</b>	56,007,500	53,399,649
1,806,343	<b>Less: Statutory Appropriations</b>	1,983,000	1,970,643
51,114,426	<b>TOTAL</b>	54,024,500	51,429,006
	ACCOUNTING CLASSIFICATION		
52,920,769	Total Expenditure	56,007,500	53,311,543
	Total Charges		88,106
52,920,769		56,007,500	53,399,649

IX.—MINISTRY OF REVENUE—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
901				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	506,000		506,000	Main Office . . . . .	374,113
2	181,000		181,000	Legal Services . . . . .	171,010
3	208,000		208,000	Audit Services . . . . .	190,576
4	316,000	7,500	323,500	Financial Services . . . . .	321,204
5	854,000		854,000	Administrative Services . . . . .	793,157
6	379,000		379,000	Personnel Services . . . . .	378,648
7	1,348,000		1,348,000	Management Systems . . . . .	1,235,548
	3,792,000	7,500	3,799,500		3,464,256
S	15,000		15,000	Minister's Salary . . . . .	15,740
S	5,000		5,000	Parliamentary Assistant's Salary . . . . .	5,000
	3,812,000	7,500	3,819,500	TOTAL FOR MINISTRY ADMINISTRATION . . . . .	3,484,996

Program description:

This program includes the Offices of the Minister and Deputy Minister of Revenue and activities supplying administrative support services to the operating programs.

## IX.—MINISTRY OF REVENUE—Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 901

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Main Office (Item 1)	\$	Administrative Services (Item 5)	\$
Salaries and wages.....	285,914	Salaries and wages.....	288,377
Employee benefits.....	21,910	Employee benefits.....	28,490
Transportation and communication.....	17,780	Transportation and communication.....	321,019
Services.....	23,731	Services.....	86,300
Supplies and equipment.....	24,778	Supplies and equipment.....	68,971
	<hr/>		<hr/>
	374,113		793,157
Minister's Salary.....	15,740		
Parliamentary Assistant's Salary.....	5,000		
	<hr/>		
	394,853		
	<hr/>		
Legal Services (Item 2)		Personnel Services (Item 6)	
Salaries and wages.....	22,731	Salaries and wages.....	311,252
Employee benefits.....	2,149	Employee benefits.....	44,722
Transportation and communication.....	1,275	Transportation and communication.....	12,839
Services.....	139,897	Services.....	6,257
Supplies and equipment.....	4,958	Supplies and equipment.....	3,578
	<hr/>		<hr/>
	171,010		378,648
	<hr/>		
Audit Services (Item 3)		Management Systems (Item 7)	
Salaries and wages.....	162,786	Salaries and wages.....	539,905
Employee benefits.....	14,532	Employee benefits.....	33,440
Transportation and communication.....	10,612	Transportation and communication.....	24,198
Services.....	955	Services.....	623,108
Supplies and equipment.....	1,691	Supplies and equipment.....	14,897
	<hr/>		<hr/>
	190,576		1,235,548
	<hr/>		
Financial Services (Item 4)		TOTAL FOR MINISTRY ADMINISTRATION	
Salaries and wages.....	253,940	PROGRAM.....	3,484,996
Employee benefits.....	24,452		<hr/>
Transportation and communication.....	3,326		
Services.....	33,157		
Supplies and equipment.....	6,329		
	<hr/>		
	321,204		
	<hr/>		

IX.—MINISTRY OF REVENUE—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
902				ADMINISTRATION OF TAXES PROGRAM	
1	424,000		424,000	Administration . . . . .	346,250
2	3,348,000		3,348,000	Corporations Tax and Other Taxes . . . . .	3,215,065
3	1,293,000		1,293,000	Gasoline and Tobacco Tax . . . . .	1,216,789
4	1,314,000		1,314,000	Succession Duty . . . . .	1,204,247
5	7,451,000		7,451,000	Retail Sales Tax and Other Taxes . . . . .	7,393,389
	13,830,000		13,830,000	TOTAL FOR ADMINISTRATION OF TAXES . . . . .	13,375,740
S				Deposit and Trust Accounts . . . . .	88,106
	13,830,000		13,830,000		13,463,846

Program description:

The administration of The Corporations Tax Act, The Gasoline Tax Act, The Motor Vehicle Fuel Tax Act, The Tobacco Tax Act, The Succession Duty Act, The Retail Sales Tax Act, The Land Transfer Tax Act, The Security Transfer Tax Act, The Race Tracks Tax Act and The Provincial Land Tax Act are carried out within this program.

## IX.—MINISTRY OF REVENUE—Continued

## ADMINISTRATION OF TAXES PROGRAM—VOTE 902

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

## Administration (Item 1)

\$

Salaries and wages . . . . .	307,121
Employee benefits . . . . .	26,187
Transportation and communication . . . . .	7,224
Services . . . . .	766
Supplies and equipment . . . . .	4,952
	<hr/>
	346,250

## Corporations Tax and Other Taxes (Item 2)

Salaries and wages . . . . .	2,744,095
Employee benefits . . . . .	262,620
Transportation and communication . . . . .	17,554
Services . . . . .	153,678
Supplies and equipment . . . . .	37,118
	<hr/>
	3,215,065

## Gasoline and Tobacco Tax (Item 3)

Salaries and wages . . . . .	971,884
Employee benefits . . . . .	94,933
Transportation and communication . . . . .	90,553
Services . . . . .	46,845
Supplies and equipment . . . . .	12,574
	<hr/>
	1,216,789

## Succession Duty (Item 4)

\$

Salaries and wages . . . . .	1,020,875
Employee benefits . . . . .	96,323
Transportation and communication . . . . .	31,505
Services . . . . .	40,061
Supplies and equipment . . . . .	15,483
	<hr/>
	1,204,247

## Retail Sales Tax and Other Taxes (Item 5)

Salaries and wages . . . . .	6,013,783
Employee benefits . . . . .	572,176
Transportation and communication . . . . .	569,681
Services . . . . .	197,446
Supplies and equipment . . . . .	40,303
	<hr/>
	7,393,389

Deposit and Trust Accounts  
Statutory Appropriations

## Charges

## Retail Sales Tax—Contract Security

Deposits . . . . .	88,106
--------------------	--------

TOTAL FOR ADMINISTRATION OF TAXES  
PROGRAM . . . . .

13,463,846

IX.—MINISTRY OF REVENUE—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
903				MUNICIPAL ASSESSMENT PROGRAM	
1	265,000		265,000	Administration . . . . .	217,088
2	753,000		753,000	Assessment Standards. . . . .	692,922
3	35,377,000		35,377,000	Municipal Assessment Services . . . . .	33,679,000
	36,395,000		36,395,000	TOTAL FOR MUNICIPAL ASSESSMENT. . . . .	34,589,010

Program description:

This program consists of the valuation of all real property at market value, the preparation of municipal assessment rolls and notices, and the carrying out of municipal enumerations.



## IX.—MINISTRY OF REVENUE—Continued

## MUNICIPAL ASSESSMENT PROGRAM—VOTE 903

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Administration (Item 1)	\$	Municipal Assessment Services (Item 3)	\$
Salaries and wages . . . . .	124,065	Salaries and wages . . . . .	27,067,973
Employee benefits . . . . .	10,692	Employee benefits . . . . .	2,392,926
Transportation and communication . . . . .	20,387	Transportation and communication . . . . .	1,939,852
Services . . . . .	53,337	Services . . . . .	1,729,782
Supplies and equipment . . . . .	3,607	Supplies and equipment . . . . .	548,467
Transfer payments			
Grant to The Institute of Municipal			
Assessors . . . . .	5,000		33,679,000
	<hr/> 217,088		
Assessment Standards (Item 2)		TOTAL FOR MUNICIPAL ASSESSMENT	
Salaries and wages . . . . .	533,626	PROGRAM . . . . .	34,589,010
Employee benefits . . . . .	47,739		
Transportation and communication . . . . .	46,125		
Services . . . . .	45,528		
Supplies and equipment . . . . .	19,904		
	<hr/> 692,922		

IX.—MINISTRY OF REVENUE—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
S	\$	\$	\$	<b>PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM</b> (The Agricultural Development Finance Act)	\$
S	1,963,000		1,963,000	Administration . . . . .	1,861,797
	1,963,000		1,963,000	TOTAL FOR PROVINCE OF ONTARIO SAVINGS OFFICE . . . . .	1,861,797

Program description:

The Province of Ontario Savings Office operates twenty-one offices where deposits are received from the public and held in individual accounts on which interest is paid and cheques may be drawn. Funds in excess of day-to-day requirements are deposited in the Consolidated Revenue Fund.

This statutory appropriation provides funds for the purposes indicated, pending reimbursement by the Province of Ontario Savings Office.

## IX. MINISTRY OF REVENUE—Concluded

## PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM—STATUTORY

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Administration (Statutory)	\$
Salaries and wages . . . . .	1,346,676
Employee benefits . . . . .	143,493
Transportation and communication . . . . .	7,880
Services . . . . .	331,796
Supplies and equipment . . . . .	31,952
TOTAL FOR PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM . . . . .	1,861,797



# X.

## MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS

FISCAL YEAR, 1973-74

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## X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS

## Revenue for Fiscal Year 1974

	\$	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURE			
Realty taxes, etc. . . . .		581,608	
Redevelopment recoveries . . . . .		169,159	750,767
ROYALTIES			
Water power . . . . .			10,930,913
FEES, LICENCES AND PERMITS			
Audit licences . . . . .			1,460
SALES—LAND AND BUILDINGS . . . . .			423,151
SALES—OTHER			
Publications and maps . . . . .			16,463
FACILITIES			
Perquisites . . . . .		122,041	
Sewage and water . . . . .		14,437	
Other . . . . .		10,937	147,415
MISCELLANEOUS . . . . .			1,796,992
GOVERNMENT OF CANADA			
Reimbursement of Expenditures			
Post Secondary Education Adjustment Payment . . . . .	153,636,996		
Second Language Instruction Program . . . . .	18,916,219	172,553,215	
Other			
Annual Subsidy per Capita, B.N.A. Act, 1907 . . . . .	5,121,864		
Annual Subsidy B.N.A. Act, 1907 . . . . .	240,000		
Annual Subsidy (debt allowance), 47 Vic., Chap. 4 . . . . .	142,414		
Common School Fund—interest . . . . .	75,113	5,579,391	178,132,600
INTEREST			
Ontario Hydro—Advances—secured by bonds . . . . .			78,839,16
The Ontario Universities Capital Aid Corporation . . . . .			77,867,88
The Ontario Education Capital Aid Corporation . . . . .			75,972,42
Time Deposits . . . . .		69,883,925	
Less: Loss on foreign exchange . . . . .		14,435,733	55,448,19
Housing Corporation Limited . . . . .			17,740,44
Ontario Housing Corporation . . . . .			13,340,04
Temporary Investments . . . . .			7,275,28
Investments in water treatment and waste control facilities . . . . .			6,764,51
The Ontario Junior Farm Establishment Loan Corporation . . . . .			6,158,56
The Public Hospitals Act . . . . .			5,977,69
The Municipal Works Assistance Act . . . . .			4,227,49
Investments . . . . .			3,447,10
The Ontario Municipal Improvement Corporation . . . . .			3,023,17
Municipal debentures and promissory notes—			
The Municipality of Metropolitan Toronto . . . . .		2,724,109	
Other . . . . .		103,441	2,827,55

## X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS

## Revenue for Fiscal Year 1974—Continued

	\$	\$	\$
Ontario Northland Transportation Commission . . . . .		1,339,726	
Ontario Development Corporation . . . . .		1,022,213	
Tile Drainage Debentures . . . . .		978,628	
Federal-Provincial employment loans . . . . .		609,299	
Ontario Student Housing Corporation . . . . .		418,431	
International Bridge Authority of Michigan—bonds . . . . .		369,622	
Federal-Provincial special development loans . . . . .		316,617	
Northern Ontario Development Corporation . . . . .		298,390	
Accrued interest on debentures . . . . .		179,167	
The Co-operative Loans Act . . . . .		113,635	
Sandwich, Windsor and Amherstburg Railway Company— bonds maturing 1973 to 1977 and 1980 . . . . .		99,500	
Township of Elliot Lake . . . . .		50,479	
Funds on deposit with banks . . . . .		40,835	
Conservation authorities . . . . .		26,694	
Provincial Student-Aid Loans . . . . .		22,160	
Lac Seul Storage Dam . . . . .		16,678	
Improvement District of Manitouwadge . . . . .		16,073	
Moosonee Development Area Board . . . . .		10,080	
Crop Insurance Commission of Ontario . . . . .		5,414	
Miscellaneous . . . . .		381	364,843,556
EXCHANGE . . . . .			56,900
DISCOUNT			
Discount on purchase of Ontario debentures . . . . .	4,098,121		
Discount on purchase of Ontario debentures for debt cancellation . . . . .	970,949		
Gain on sale of investments . . . . .	4,795		5,073,865
REVENUE . . . . .			562,174,088



## X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1974

1972-73 Actual	PROGRAMS	1973-74	
		Appropriations	Actual
\$		\$	\$
3,739,561	Ministry Administration	3,624,900	2,980,767
777,019	Central Statistical Services	1,178,000	1,107,505
1,530,874	Economic Policy and Intergovernmental Affairs	2,604,000	2,160,684
1,121,610,315	Finance	806,175,000	1,377,528,897
160,683,752	Urban and Regional affairs	310,092,000	273,805,905
1,288,341,521	<b>Ministry Total</b>	1,123,673,900	1,657,583,758
1,119,845,561	<b>Less: Statutory Appropriations</b>	802,748,000	1,393,351,311
168,495,960	<b>TOTAL</b>	320,925,900	264,232,447
	<b>ACCOUNTING CLASSIFICATION</b>		
640,879,841	Total Expenditure	836,953,900	868,300,943
484,589,582	Total Disbursements	231,753,000	464,802,914
49,068,143	Total Charges	54,967,000	61,043,073
113,803,955	Total Debt Transactions—Retirements		263,436,828
1,288,341,521		1,123,673,900	1,657,583,758

## X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1001</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	618,200		618,200	Ministry Central Office .....	468,272
2	312,400		312,400	General Administration .....	146,408
3	84,700		84,700	Program Analysis .....	65,395
4	393,400		393,400	Accounts .....	391,206
5	749,600		749,600	Office Services .....	625,031
6	248,900		248,900	Personnel Administration .....	223,329
7	172,600	41,900	214,500	Office of Information Services .....	202,680
8	170,400		170,400	Library Services .....	159,394
9	616,300		616,300	Systems and Programming .....	507,130
10	191,500		191,500	Office of Legal Services .....	166,938
11	—	—	—	Advisory Committee on Energy .....	—
	3,558,000	41,900	3,599,900		2,955,783
S	15,000	—	15,000	Minister's Salary .....	15,759
S	10,000	—	10,000	Parliamentary Assistants' Salaries .....	9,225
	3,558,000	41,900	3,624,900	TOTAL FOR MINISTRY ADMINISTRATION .....	2,980,767

## Program description:

This program provides overall direction, co-ordination and support services for the programs of the Ministry.

## X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 1001

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Ministry Central Office (Item 1)	\$	Personnel Administration (Item 6)	\$
Salaries and wages.....	286,533	Salaries and wages.....	193,112
Employee benefits.....	25,815	Employee benefits.....	17,743
Transportation and communication.....	58,589	Transportation and communication.....	2,310
Services.....	47,157	Services.....	5,943
Supplies and equipment.....	50,178	Supplies and equipment.....	4,221
	468,272		223,329
Minister's Salary.....	15,759		
Parliamentary Assistants' Salaries.....	9,225		
	493,256		
		Office of Information Services (Item 7)	
General Administration (Item 2)		Salaries and wages.....	135,992
Salaries and wages.....	108,055	Employee benefits.....	9,648
Employee benefits.....	8,954	Transportation and communication.....	6,100
Transportation and communication.....	1,673	Services.....	5,753
Services.....	21,210	Supplies and equipment.....	45,187
Supplies and equipment.....	6,516		202,680
	146,408		
		Library Services (Item 8)	
Program Analysis (Item 3)		Salaries and wages.....	95,121
Salaries and wages.....	56,871	Employee benefits.....	8,524
Employee benefits.....	5,182	Transportation and communication.....	1,526
Transportation and communication.....	1,259	Services.....	1,536
Services.....	855	Supplies and equipment.....	52,687
Supplies and equipment.....	1,228		159,394
	65,395		
		Systems and Programming (Item 9)	
Accounts (Item 4)		Salaries and wages.....	442,857
Salaries and wages.....	321,887	Employee benefits.....	40,090
Employee benefits.....	27,472	Transportation and communication.....	4,242
Transportation and communication.....	933	Services.....	15,955
Services.....	29,482	Supplies and equipment.....	3,971
Supplies and equipment.....	11,432		507,130
	391,206		
		Office of Legal Services (Item 10)	
Office Services (Item 5)		Transportation and communication.....	5.79
Salaries and wages.....	290,975	Services.....	153.50
Employee benefits.....	24,594	Supplies and equipment.....	7.64
Transportation and communication.....	68,818		166.93
Services.....	33,196		
Supplies and equipment.....	207,448		
	625,031	TOTAL FOR MINISTRY ADMINISTRATION PROGRAM.....	2,980.76

X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1002				CENTRAL STATISTICAL SERVICES PROGRAM	
1	1,178,000	—	1,178,000	Central Statistical Services . . . . .	1,107,505
	1,178,000	—	1,178,000	TOTAL FOR CENTRAL STATISTICAL SERVICES . .	1,107,505

Program description:

This program provides the ministries and agencies of the Government of Ontario with central statistical analysis and services required for planning and policy formulation, and disseminates statistical information to users outside the government in accordance with The Ontario Statistics Act.

X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

CENTRAL STATISTICAL SERVICES PROGRAM—VOTE 1002

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Central Statistical Services (Item 1)	\$
Salaries and wages.....	842,029
Employee benefits.....	72,368
Transportation and communication.....	21,744
Services.....	132,938
Supplies and equipment.....	38,426
	<hr/>
TOTAL FOR CENTRAL STATISTICAL SERVICES PROGRAM.....	1,107,505
	<hr/>

## X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1003</b>				<b>ECONOMIC POLICY AND INTERGOVERNMENTAL AFFAIRS PROGRAM</b>	
1	82,300	—	82,300	Program Administration . . . . .	74,160
2	1,896,600	—	1,896,600	Office of Economic Policy . . . . .	1,557,740
3	625,100	—	625,100	Office of Intergovernmental Affairs . . . . .	528,784
	2,604,000	—	2,604,000	TOTAL FOR ECONOMIC POLICY AND INTERGOVERNMENTAL AFFAIRS . . . . .	2,160,684

## Program description:

With a view to ensuring a consistent and coherent intergovernmental policy framework, this program provides supportive intelligence and analysis to the Government on the character of Ontario's international activities, its relationships with the Government of Canada, other provincial governments, and municipal organizations. It also provides for the development, either independently or in co-operation with other governmental planning units, of co-ordinated policies that promote optimal economic performance and enhance social well-being in Ontario in the medium and long term.

## X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

## ECONOMIC POLICY AND INTERGOVERNMENTAL AFFAIRS PROGRAM—VOTE 1003

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Program Administration (Item 1)	\$	Office of Intergovernmental Affairs (Item 3)	\$
Salaries and wages.....	58,852	Salaries and wages.....	348,65
Employee benefits.....	4,864	Employee benefits.....	29,32
Transportation and communication.....	5,188	Transportation and communication.....	33,59
Services.....	3,570	Services.....	26,79
Supplies and equipment.....	1,686	Supplies and equipment.....	29,00
	<hr/>	Transfer payments	
	74,160	Municipal Liaison Com-	
	<hr/>	mittee.....	\$ 35,000
Office of Economic Policy (Item 2)		Association of Municipalities	
Salaries and wages.....	762,977	of Ontario.....	10,000
Employee benefits.....	63,815	Association of Counties and	
Transportation and communication.....	30,558	Regions of Ontario.....	3,000
Services.....	234,824	Ontario Association of Rural	
Supplies and equipment.....	65,566	Municipalities.....	1,000
Transfer payments		North-West Ontario	
Institute for Research on Public Policy...	400,000	Municipal Association...	1,500
	<hr/>	Ontario Tri-Level	
	1,557,740	Conference.....	10,912
	<hr/>		<hr/>
		TOTAL FOR ECONOMIC POLICY AND.....	528,73
		INTERGOVERNMENTAL AFFAIRS	
		PROGRAM.....	2,160,61



## X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1004</b>				<b>FINANCE PROGRAM</b>	
I	66,300	—	66,300	Program Administration . . . . .	56,437
2	54,000	—	54,000	Debentures Planning . . . . .	46,730
3	2,312,500	—	2,312,500	Fiscal Policy . . . . .	2,265,686
4	1,410,200	—	1,410,200	Treasury . . . . .	1,136,663
	3,843,000	—	3,843,000		3,505,516
S	576,965,000	—	576,965,000	Public Debt . . . . .	603,386,201
S	170,400,000	—	170,400,000	Development Loans . . . . .	446,112,340
S	54,967,000	—	54,967,000	Pension Funds, Deposit, Trust and Reserve Accounts . . . . .	61,043,073
S	—	—	—	Accounts Written-Off . . . . .	44,939
S	—	—	—	Debt Retirements . . . . .	263,436,828
	806,175,000	—	806,175,000	TOTAL FOR FINANCE . . . . .	1,377,528,897

## Program description:

This program provides a centrally integrated budgetary planning system to propose, develop, integrate and monitor the Government's Fiscal and Financial policies for achieving stated social and economic objectives, with particular reference to Federal-Provincial fiscal relations, tax policy, provincial fiscal policy and co-ordinated provincial-municipal finance and tax reform. It also provides support to the Treasurer of Ontario with respect to the development of policies for sound financing, debt management, utilization of cash resources, financial management and fiduciary services to government agencies.

## X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

## FINANCE PROGRAM—VOTE 1004

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Program Administration (Item 1)	\$	Development Loans	\$
Salaries and wages . . . . .	46,461	Statutory Appropriations	
Employee benefits . . . . .	3,698		
Transportation and communication . . . . .	4,267	<i>Disbursements</i>	
Services . . . . .	1,207	Ontario Hydro . . . . .	250,000.00
Supplies and equipment . . . . .	804	The Ontario Education Capital Aid Corporation . . . . .	86,865.00
	56,437	The Ontario Universities Capital Aid Corporation . . . . .	76,815.36
		Ontario Northland Transportation Commission . . . . .	28,000.00
Debentures Planning (Item 2)		The Ontario Municipal Improvement Corporation . . . . .	4,360.00
Salaries and wages . . . . .	38,411	Other . . . . .	71.97
Employee benefits . . . . .	4,935		446,112.34
Transportation and communication . . . . .	321		
Services . . . . .	1,006	Pension Funds, Deposit, Trust and Reserve Accounts	
Supplies and equipment . . . . .	2,057		
	46,730	Statutory Appropriations	
		<i>Charges</i>	
Fiscal Policy (Item 3)		Ontario Municipal Employees' Retirement Fund . . . . .	19,550.00
Salaries and wages . . . . .	1,409,576	Queen Elizabeth II Ontario Scholarship Fund (Income Account) . . . . .	30.0
Employee benefits . . . . .	115,779	Payments from Public Superannuation Fund . . . . .	38,007.4
Transportation and communication . . . . .	78,310	Payments from Legislative Assembly Retirement Allowances Account . . . . .	233.8
Services . . . . .	512,781	Miscellaneous . . . . .	3,221.7
Supplies and equipment . . . . .	149,240		61,043.0
	2,265,686		
		Accounts Written Off	
Treasury (Item 4)		Settlers' Loans . . . . .	44.9
Salaries and wages . . . . .	904,914		
Employee benefits . . . . .	85,701	Debt Transactions	
Transportation and communication . . . . .	13,148	Statutory Appropriations	
Services . . . . .	87,851	Debt Transactions—Retirements	
Supplies and equipment . . . . .	45,049	Treasury bills . . . . .	170,000.0
	1,136,663	Debentures retired . . . . .	89,585.7
		Federal-Provincial employment loans . . . . .	3,851.0
			263,436.8
Public Debt		TOTAL FOR FINANCE PROGRAM . . . . .	1,377,528.8
Statutory Appropriations			
Interest on Securities Issued			
1. In provincial account . . . . .	325,573,209		
2. On behalf of Ontario Hydro . . . . .	78,951,650		
3. To Teachers' Superannuation Fund . . . . .	67,417,250		
4. To Ontario Municipal Employees' Retirement Fund . . . . .	36,393,530		
Interest on Public Service Superannuation Fund . . . . .	39,600,208		
Interest on Savings Office deposits . . . . .	11,653,940		
Other . . . . .	43,796,414		
	603,386,201		

## X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1005</b>				<b>URBAN AND REGIONAL AFFAIRS PROGRAM</b>	
1	378,200		378,200	Program Administration . . . . .	230,831
2	1,648,200		1,648,200	North Pickering Community Project . . . . .	865,826
3	4,625,500		4,625,500	Urban and Regional Planning . . . . .	2,844,001
4	14,598,400		14,598,400	Local Government Services . . . . .	8,222,215
5	203,801,700	8,621,000	212,422,700	Tax Diminution . . . . .	212,067,478
6	76,028,000		76,028,000	Employment Incentive Programs . . . . .	30,272,608
	301,080,000	8,621,000	309,701,000		254,502,959
S				Regional Municipalities . . . . .	1,467,957
S	391,000		391,000	Tax Diminution . . . . .	436,389
S				Ontario Pensioners Assistance Act . . . . .	17,008,100
S				Shoreline Property Assistance Act . . . . .	390,500
	301,471,000	8,621,000	310,092,000	TOTAL FOR URBAN AND REGIONAL AFFAIRS . . .	273,805,905

## Program description:

This program provides policy options for orderly and cohesive development of the regions of the province, institutes planning and organizational guidelines for more effective, responsive and responsible local government and assists in the achievement of a community environment that will satisfy local needs and aspirations consistent with provincial goals and objectives.







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# MINISTRY OF HOUSING

## FISCAL YEAR, 1973-74

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MINISTRY OF HOUSING

Revenue for Fiscal Year 1974

	\$
SALES	
Publications and maps . . . . .	517
FACILITIES	
Perquisites, rents . . . . .	88,247
REVENUE . . . . .	88,764

MINISTRY OF HOUSING  
STATEMENT OF EXPENDITURE BY PROGRAM  
for the year ended March 31, 1974

1972-73 Actual	PROGRAMS	1973-74	
		Appropriations	Actual
\$		\$	\$
	Ministry Administration	296,000	150,943
	Planning and Housing Development	4,424,750	2,036,235
	Ontario Housing Advisory Committee	22,000	20,159
157,959,522	Ontario Housing	311,995,000	262,850,012
157,959,522	<b>Ministry Total</b>	316,737,750	265,057,349
426,500	<b>Less: Statutory Appropriations</b>	5,442,750	2,447,337
157,533,022	<b>TOTAL</b>	311,295,000	262,610,012
	ACCOUNTING CLASSIFICATION		
20,430,522	Total Expenditure	46,803,250	33,293,349
137,529,000	Total Disbursements	269,934,500	231,764,000
157,959,522		316,737,750	265,057,349

## MINISTRY OF HOUSING—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$	<b>MINISTRY ADMINISTRATION PROGRAM</b>	\$
S		296,000	296,000	Main Office . . . . .	149,266
		296,000	296,000		149,266
S				Minister's Salary . . . . .	1,677
		296,000	296,000	TOTAL FOR MINISTRY ADMINISTRATION . . . . .	150,943

## Program description:

This program includes the offices of the Minister and Deputy Minister of Housing and the Ministry Secretariat and provides overall policy direction and co-ordination for the operating Ministry programs.

## MINISTRY OF HOUSING—Continued

## MINISTRY ADMINISTRATION PROGRAM—STATUTORY

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Main Office (Statutory)	\$
Salaries and wages.....	25,331
Employee benefits.....	1,888
Transportation and communication.....	9,403
Services.....	45,005
Supplies and equipment.....	67,639
	<hr/>
	149,266
Minister's Salary.....	1,677
	<hr/>
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM.....	150,943

MINISTRY OF HOUSING—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$	<b>PLANNING AND HOUSING DEVELOPMENT PROGRAM</b>	\$
S		588,200	588,200	Plans Administration . . . . .	470,203
S		3,131,450	3,131,450	Urban Redevelopment . . . . .	866,390
S		705,100	705,100	North Pickering Community Project . . . . .	699,642
		4,424,750	4,424,750	TOTAL FOR PLANNING AND HOUSING DEVELOPMENT. . . . .	2,036,235

Program description:

This program provides operational resources and technical assistance to encourage effective community planning and renewal activity and to develop the North Pickering Project.

## MINISTRY OF HOUSING—Continued

## PLANNING AND HOUSING DEVELOPMENT PROGRAM—STATUTORY

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Plans Administration (Statutory)	\$
Salaries and wages.....	363,758
Employee benefits.....	29,313
Transportation and communication.....	35,060
Services.....	18,304
Supplies and equipment.....	23,768
	<hr/> 470,203
Urban Redevelopment (Statutory)	
Salaries and wages.....	27,986
Employee benefits.....	1,926
Transportation and communication.....	2,566
Services.....	683
Supplies and equipment.....	581
Transfer Payment	
Urban Renewal.....	832,648
	<hr/> 866,390
North Pickering Community Project (Statutory)	
Salaries and wages.....	134,972
Employee benefits.....	9,251
Transportation and communication.....	11,972
Services.....	503,664
Supplies and equipment.....	39,783
	<hr/> 699,642
TOTAL FOR PLANNING AND HOUSING DEVELOPMENT PROGRAM.....	<hr/> 2,036,235

MINISTRY OF HOUSING—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
S	\$	\$	\$	<b>ONTARIO HOUSING ADVISORY COMMITTEE PROGRAM</b>	\$
		22,000	22,000	Ontario Housing Advisory Committee.....	20,159
		22,000	22,000	TOTAL FOR ONTARIO HOUSING ADVISORY COMMITTEE.....	20,159

Program description:

The purpose of the advisory committee is to obtain external advice from individuals and groups which participate in or may be affected by current or future policy and programs.



## MINISTRY OF HOUSING—Continued

## ONTARIO HOUSING ADVISORY COMMITTEE PROGRAM—STATUTORY

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Ontario Housing Advisory Committee (Statutory)	\$	
Salaries and wages . . . . .	9,151	
Employee benefits . . . . .	939	
Transportation and communication . . . . .	1,954	
Services . . . . .	4,325	
Supplies and equipment . . . . .	3,790	
TOTAL FOR ONTARIO HOUSING ADVISORY COMMITTEE PROGRAM . . . . .	20,159	

## MINISTRY OF HOUSING—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>904</b>				<b>ONTARIO HOUSING PROGRAM</b>	
1	4,272,000	(Transferred from Ministry of Revenue)	4,272,000	Administration . . . . .	4,228,599
2	66,418,800		66,418,800	Rental Housing . . . . .	45,777,621
3	96,604,200		96,604,200	Home Ownership . . . . .	96,603,792
4	144,000,000		144,000,000	North Pickering Community Development Project . . . . .	116,000,000
	311,295,000		311,295,000		262,610,012
S	700,000		700,000	Grants to assist in the erection of housing units for elderly persons . . . . .	240,000
	311,995,000		311,995,000	TOTAL FOR ONTARIO HOUSING . . . . .	262,850,012

**Program description:**

This program embraces the operations of the Ontario Housing Corporation, the Ontario Student Housing Corporation and Housing Corporation Limited. Its function is to co-ordinate the development and management of residential accommodation financed wholly or in part by the Province of Ontario. The financial contribution of the Province includes a share of the cost of projects and a contribution towards the administrative cost of the corporations.





# XI.

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## JUSTICE POLICY

FISCAL YEAR, 1973-74

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XI.—JUSTICE POLICY

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1974

1972-73 Actual	PROGRAMS	1973-74	
		Appropriations	Actual
\$		\$	\$
243,573	Justice Policy	358,000	308,167
243,573	Total for Justice Policy	358,000	308,167
14,671	Less: Statutory Appropriations	15,000	14,063
228,902	TOTAL	343,000	294,104
	ACCOUNTING CLASSIFICATION		
243,573	Total Expenditure	358,000	308,167

## XI.—JUSTICE POLICY—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1101				JUSTICE POLICY PROGRAM	
1	343,000		343,000	Justice Policy . . . . .	294,104
	343,000		343,000		294,104
S	15,000		15,000	Minister's Salary . . . . .	14,063
	358,000		358,000	TOTAL FOR JUSTICE POLICY . . . . .	308,167

## Program description:

This Cabinet Committee chaired by the Provincial Secretary for Justice is responsible for the development and coordination of policy recommendations within the Justice Policy field.



XI.—JUSTICE POLICY—Concluded

JUSTICE POLICY—VOTE 1101

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Justice Policy (Item 1)	\$
Salaries and wages . . . . .	196,040
Employees benefits . . . . .	14,880
Transportation and communication . . . . .	17,161
Services . . . . .	52,448
Supplies and equipment . . . . .	13,575
	<hr/>
	294,104
Minister's Salary . . . . .	14,063
	<hr/>
TOTAL FOR JUSTICE POLICY PROGRAM . . .	308,167
	<hr/>

## XII.

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# MINISTRY OF ATTORNEY GENERAL

FISCAL YEAR, 1973-74

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## XII.—MINISTRY OF ATTORNEY GENERAL

## Revenue for Fiscal Year 1974

	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES .....		28,124
FEES, LICENCES AND PERMITS		
Surrogate Registrars .....	6,122,044	
Sheriffs .....	3,317,229	
Local Registrars .....	2,302,965	
County and District Court Clerks .....	1,871,359	
Ontario Municipal Board .....	525,474	
Public Trustee-escheated estates .....	507,424	
Small Claims Court-Clerks and Bailiffs .....	165,954	
Crown Attorneys .....	9,647	14,822,090
FINES AND PENALTIES		
Provincial Courts—		
Criminal division .....	36,231,212	
Family division .....	24,929	
Estreated bail .....	68,272	
Unclaimed bail and restitutions .....	7,064	
Other .....	50,349	36,381,820
MISCELLANEOUS .....		98,300
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Legal Aid .....	978,125	
Criminal Injuries Compensation Board .....	97,812	1,075,937
REIMBURSEMENTS OF EXPENDITURES		
Public Trustee .....	1,736,989	
Official Guardian .....	839,058	
Accountant, Supreme Court of Ontario .....	125,893	2,701,940
REVENUE .....		55,108,220

XII.—MINISTRY OF ATTORNEY GENERAL  
STATEMENT OF EXPENDITURE BY PROGRAM  
for the year ended March 31, 1974

1972-73 Actual	PROGRAMS	1973-74	
		Appropriations	Actual
\$		\$	\$
1,353,614	Law Officer of the Crown	2,481,000	2,166,604
13,060,037	Administrative Services	15,138,000	14,895,096
2,810,565	Guardian and Trustee Services	2,982,000	2,859,833
6,145,286	Crown Legal Services	6,962,000	6,697,644
330,341	Legislative Counsel Services	353,000	334,997
32,798,620	Courts Administration	37,197,000	37,439,335
3,623,026	Administrative Tribunals	4,131,000	3,725,159
60,121,489	<b>Ministry Total</b>	69,244,000	68,118,668
336,002	<b>Less: Statutory Appropriations</b>	345,500	663,553
59,785,487	<b>TOTAL</b>	68,898,500	67,455,115
	ACCOUNTING CLASSIFICATION		
60,121,489	Total Expenditure	69,244,000	68,118,668

XII.—MINISTRY OF ATTORNEY GENERAL—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1201				LAW OFFICER OF THE CROWN PROGRAM	
1	189,600		189,600	Attorney General . . . . .	122,205
2	185,400	26,000	211,400	Deputy Attorney General . . . . .	195,428
3	841,300		841,300	Policy Development . . . . .	672,192
4	393,700		393,700	Law Research (Ontario Law Reform Commission) . . . . .	369,744
5	10,000	820,000	830,000	Royal Commissions . . . . .	791,295
S	1,620,000	846,000	2,466,000		2,150,864
	15,000		15,000	Minister's Salary . . . . .	15,740
	1,635,000	846,000	2,481,000	TOTAL FOR LAW OFFICER OF THE CROWN . . . .	2,166,604

Program description:

This program provides for the direction and supervision of the administration of justice in Ontario.

## XII.—MINISTRY OF ATTORNEY GENERAL—Continued

## LAW OFFICER OF THE CROWN PROGRAM—VOTE 1201

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Attorney General (Item 1)	\$
Salaries and wages . . . . .	69,191
Employee benefits . . . . .	4,774
Transportation and communication . . . . .	11,586
Services . . . . .	18,352
Supplies and equipment . . . . .	18,302
	<hr/>
	122,205
Minister's Salary . . . . .	15,740
	<hr/>
	137,945

Deputy Attorney General (Item 2)	
Salaries and wages . . . . .	122,486
Employee benefits . . . . .	46,679
Transportation and communication . . . . .	4,144
Services . . . . .	11,313
Supplies and equipment . . . . .	10,806
	<hr/>
	195,428

Policy Development (Item 3)	
Salaries and wages . . . . .	413,837
Employee benefits . . . . .	35,588
Transportation and communication . . . . .	20,108
Services . . . . .	184,713
Supplies and equipment . . . . .	17,946
	<hr/>
	672,192

Law Research (Ontario Law Reform Commission) (Item 4)	\$
Salaries and wages . . . . .	242,292
Employee benefits . . . . .	15,204
Transportation and communication . . . . .	6,528
Services . . . . .	54,755
Supplies and equipment . . . . .	50,965
	<hr/>
	369,744

Royal Commissions (Item 5)	
Salaries and wages . . . . .	214,411
Employee benefits . . . . .	14,183
Transportation and communication . . . . .	23,764
Services . . . . .	522,297
Supplies and equipment . . . . .	16,640
	<hr/>
	791,295

TOTAL FOR LAW OFFICER OF THE CROWN PROGRAM . . . . .	<hr/>
	2,166,604

XII.—MINISTRY OF ATTORNEY GENERAL—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1202				ADMINISTRATIVE SERVICES PROGRAM	
1	11,549,800	1,596,000	13,145,800	Program Administration . . . . .	13,057,070
2	895,800	14,000	909,800	Financial Management . . . . .	908,428
3	319,000		319,000	Internal Audit . . . . .	248,866
4	322,200	2,300	324,500	Office Services . . . . .	283,757
5	431,200	7,700	438,900	Personnel Management . . . . .	396,975
	13,518,000	1,620,000	15,138,000	TOTAL FOR ADMINISTRATIVE SERVICES . . . . .	14,895,096

Program description:

This program provides supporting administrative and financial services for the operating programs of the Ministry.



## XII.—MINISTRY OF ATTORNEY GENERAL—Continued

## ADMINISTRATIVE SERVICES PROGRAM—VOTE 1202

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Program Administration (Item 1)	\$	Office Services (Item 4)	\$
Salaries and wages . . . . .	75,519	Salaries and wages . . . . .	180,987
Employee benefits . . . . .	6,395	Employee benefits . . . . .	15,159
Transportation and communication . . . . .	6,428	Transportation and communication . . . . .	34,044
Services . . . . .	27,463	Services . . . . .	30,664
Supplies and equipment . . . . .	3,965	Supplies and equipment . . . . .	22,903
Transfer payments			
Contribution to Legal Aid Fund . . . . .	12,937,300		283,757
	<u>13,057,070</u>		
		Personnel Management (Item 5)	
Financial Management (Item 2)		Salaries and wages . . . . .	317,660
Salaries and wages . . . . .	665,275	Employee benefits . . . . .	29,048
Employee benefits . . . . .	92,342	Transportation and communication . . . . .	9,806
Transportation and communication . . . . .	12,687	Services . . . . .	21,481
Services . . . . .	61,488	Supplies and equipment . . . . .	18,980
Supplies and equipment . . . . .	67,096		<u>396,975</u>
Transfer payments			
Compassionate Allowances . . . . .	9,540	TOTAL FOR ADMINISTRATIVE SERVICES	
	<u>908,428</u>	PROGRAM . . . . .	<u>14,895,096</u>
Internal Audit (Item 3)			
Salaries and wages . . . . .	201,899		
Employee benefits . . . . .	19,104		
Transportation and communication . . . . .	18,569		
Services . . . . .	287		
Supplies and equipment . . . . .	9,007		
	<u>248,866</u>		

XII.—MINISTRY OF ATTORNEY GENERAL—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1203	\$	\$	\$	<b>GUARDIAN AND TRUSTEE SERVICES PROGRAM</b>	\$
1	918,000	130,000	1,048,000	Official Guardian . . . . .	996,927
2	1,795,600		1,795,600	Public Trustee . . . . .	1,736,989
3	136,400	2,000	138,400	Supreme Court Accountant . . . . .	125,917
	2,850,000	132,000	2,982,000	TOTAL FOR GUARDIAN AND TRUSTEE SERVICES . . . . .	2,859,833

Program description:

This program provides for the administration of judicial, minors' and mentally incompetent persons' trusts, supervision of charitable financial interests and protection and preservation of reversionary interests of the Crown in right of Ontario.

## XII.—MINISTRY OF ATTORNEY GENERAL—Continued

## GUARDIAN AND TRUSTEE SERVICES PROGRAM—VOTE 1203

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Official Guardian (Item 1)	\$	Supreme Court Accountant (Item 3)	\$
Salaries and wages . . . . .	567,583	Salaries and wages . . . . .	80,667
Employee benefits . . . . .	56,434	Employee benefits . . . . .	11,962
Transportation and communication . . . . .	23,019	Transportation and communication . . . . .	1,020
Services . . . . .	327,615	Services . . . . .	28,939
Supplies and equipment . . . . .	22,276	Supplies and equipment . . . . .	3,329
	<hr/> 996,927		<hr/> 125,917
Public Trustee (Item 2)		TOTAL FOR GUARDIAN AND TRUSTEE SERVICES PROGRAM . . . . .	<hr/> 2,859,833
Salaries and wages . . . . .	1,363,211		
Employee benefits . . . . .	160,924		
Transportation and communication . . . . .	51,148		
Services . . . . .	121,094		
Supplies and equipment . . . . .	40,612		
	<hr/> 1,736,989		

XII.—MINISTRY OF ATTORNEY GENERAL—Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1204	\$	\$	\$	<b>CROWN LEGAL SERVICES PROGRAM</b>	\$
1	168,900		168,900	Program Administration . . . . .	153,249
2	5,906,200	116,000	6,022,200	Criminal Prosecutions . . . . .	5,955,746
3	694,900	75,000	769,900	Civil Litigation and Legal Advisory Services . . . . .	586,286
	6,770,000	191,000	6,961,000		6,695,281
S	1,000		1,000	Proceedings Against the Crown Act: . . . . .	2,363
	6,771,000	191,000	6,962,000	TOTAL FOR CROWN LEGAL SERVICES . . . . .	6,697,644

Program description:

This program provides legal representation for the Crown in right of Ontario before all courts in the province and legal services to the Government and its agencies.

## XII.—MINISTRY OF ATTORNEY GENERAL—Continued

## CROWN LEGAL SERVICES PROGRAM—VOTE 1204

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Program Administration (Item 1)	\$	Civil Litigation and Legal Advisory Services (Item 3)	\$
Salaries and wages . . . . .	115,025	Salaries and wages . . . . .	2,457,883
Employee benefits . . . . .	16,307	Employee benefits . . . . .	224,797
Transportation and communication . . . . .	4,964	Transportation and communication . . . . .	15,347
Services . . . . .	7,410	Services . . . . .	106,576
Supplies and equipment . . . . .	9,543	Supplies and equipment . . . . .	24,198
	153,249		2,828,801
Proceedings Against The Crown Act . . . . .	2,363	Less: Recoveries from other Ministries for Seconded Common Legal Services . . . . .	2,242,515
	155,612		586,286
		TOTAL FOR CROWN LEGAL SERVICES PROGRAM . . . . .	6,697,644
Criminal Prosecutions (Item 2)			
Salaries and wages . . . . .	4,329,724		
Employee benefits . . . . .	378,889		
Transportation and communication . . . . .	296,808		
Services . . . . .	769,736		
Supplies and equipment . . . . .	178,589		
Transfer payments			
Crown Attorneys' Association . . . . .	2,000		
	5,955,746		

XII.—MINISTRY OF ATTORNEY GENERAL—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1205	\$	\$	\$	LEGISLATIVE COUNSEL SERVICES PROGRAM	\$
1	353,000		353,000	Legislative Counsel Services . . . . .	334,997
	353,000		353,000	TOTAL FOR LEGISLATIVE COUNSEL SERVICES . . . . .	334,997

Program description:

This program provides legislative services to Ministers of the Crown, members of the Legislature, government ministries and agencies and petitioners for private bills. It also provides drafting services for Bills and Regulations, as well as the preparation of Annual Statute Books and the filing and publication of Ontario Regulations.

XII.—MINISTRY OF ATTORNEY GENERAL—Continued

LEGISLATIVE COUNSEL SERVICES PROGRAM—VOTE 1205

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Legislative Counsel Services (Item 1)	\$
Salaries and wages.....	296,288
Employee benefits.....	26,127
Transportation and communication.....	1,036
Services.....	6,612
Supplies and equipment.....	4,934
<hr/>	
TOTAL FOR LEGISLATIVE COUNSEL SERVICES PROGRAM.....	334,997



## XII.—MINISTRY OF ATTORNEY GENERAL—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1206				<b>COURTS ADMINISTRATION PROGRAM</b>	
1	237,600	2,000	239,600	Program Administration . . . . .	226,686
2	2,374,300	57,500	2,431,800	Supreme Court of Ontario . . . . .	2,371,363
3	11,544,500	439,000	11,983,500	County, District and Small Claims Courts . . . . .	11,983,276
4	21,822,100	390,500	22,212,600	Provincial Courts . . . . .	22,212,560
	35,978,500	889,000	36,867,500		36,793,885
S	126,000		126,000	Allowances to Supreme Court Judges . . . . .	133,046
S	203,500		203,500	Allowances to Judges . . . . .	512,404
	36,308,000	889,000	37,197,000	TOTAL FOR COURTS ADMINISTRATION . . . . .	37,439,335

**Program description:**

This program provides for the management of civil and criminal courts in Ontario.

## XII.—MINISTRY OF ATTORNEY GENERAL—Continued

## COURTS ADMINISTRATION PROGRAM—VOTE 1206

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Program Administration (Item 1)	\$	County, District and Small Claims Courts (Item 3)	\$
Salaries and wages.....	130,898	Salaries and wages.....	7,974,311
Employee benefits.....	13,539	Employee benefits.....	683,970
Transportation and communication.....	6,348	Transportation and communication.....	443,723
Services.....	2,865	Services.....	2,087,768
Supplies and equipment.....	73,036	Supplies and equipment.....	781,104
	<hr/> 226,686	Transfer payments	
		County and District Law	
Supreme Court of Ontario (Item 2)		Libraries.....	\$ 9,400
Salaries and wages.....	1,748,536	Small Claims Courts*	
Employee benefits.....	157,317	Association.....	3,000
Transportation and communication.....	116,971		<hr/> 12,400
Services.....	246,141		11,983,276
Supplies and equipment.....	92,398	Allowances to Judges.....	512,404
Transfer payments			<hr/> 12,495,680
Judges' Library.....	\$ 6,700		
Chief Justice of Ontario—		Provincial Courts (Item 4)	
Conferences and Seminars	3,300	Salaries and wages.....	15,824,032
	<hr/> 10,000	Employee benefits.....	1,369,965
	2,371,363	Transportation and communication.....	847,008
Allowances to Supreme Court Judges.....	133,046	Services.....	2,716,881
	<hr/> 2,504,409	Supplies and equipment.....	1,454,674
			<hr/> 22,212,560
		TOTAL FOR COURTS ADMINISTRATION	
		PROGRAM.....	37,439,335

XII.—MINISTRY OF ATTORNEY GENERAL—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1207	\$	\$	\$	ADMINISTRATIVE TRIBUNALS PROGRAM	\$
1	1,298,100		1,298,100	Assessment Review Court . . . . .	1,094,397
2	83,000		83,000	Board of Negotiation . . . . .	68,767
3	1,022,300		1,022,300	Criminal Injuries Compensation Board . . . . .	935,718
4	480,900		480,900	Land Compensation Board . . . . .	436,671
5	1,246,700		1,246,700	Ontario Municipal Board . . . . .	1,189,606
	4,131,000		4,131,000	TOTAL FOR ADMINISTRATIVE TRIBUNALS . . . . .	3,725,159

Program description:

This program provides for the operation of statutory administrative tribunals reporting to the Attorney General.

## XII.—MINISTRY OF ATTORNEY GENERAL—Concluded

## ADMINISTRATIVE TRIBUNALS PROGRAM—VOTE 1207

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Assessment Review Court (Item 1)	\$
Salaries and wages .....	762,895
Employee benefits .....	59,624
Transportation and communication .....	123,357
Services .....	97,261
Supplies and equipment .....	51,260
	<hr/>
	1,094,397

Board of Negotiation (Item 2)	
Salaries and wages .....	48,451
Employee benefits .....	2,908
Transportation and communication .....	11,880
Services .....	3,686
Supplies and equipment .....	1,842
	<hr/>
	68,767

Criminal Injuries Compensation Board (Item 3)	
Salaries and wages .....	161,221
Employee benefits .....	11,310
Transportation and communication .....	6,692
Services .....	16,829
Supplies and equipment .....	9,265
Transfer payments	
Compensation to Victims of Crime .....	730,401
	<hr/>
	935,718

Land Compensation Board (Item 4)	\$
Salaries and wages .....	333,999
Employee benefits .....	34,361
Transportation and communication .....	17,625
Services .....	42,816
Supplies and equipment .....	7,870
	<hr/>
	436,671

Ontario Municipal Board (Item 5)	
Salaries and wages .....	921,811
Employee benefits .....	121,570
Transportation and communication .....	64,278
Services .....	42,697
Supplies and equipment .....	35,250
Transfer payments	
Grant re Ontario Municipal Board	
Reports .....	4,000
	<hr/>
	1,189,606

TOTAL FOR ADMINISTRATIVE TRIBUNALS PROGRAM .....	<hr/>
	3,725,159



### XIII.

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## MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

FISCAL YEAR, 1973-74

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## XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

## Revenue for Fiscal Year 1974

	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES . . . . .		8,051
TAXATION		
Reciprocal exchange and unlicensed companies . . . . .		22,095
FEES, LICENCES AND PERMITS		
Land registration services . . . . .	13,071,067	
Companies' incorporations . . . . .	2,780,702	
Personal property security registration . . . . .	1,441,346	
Searches and certificates of births, marriages and deaths . . . . .	1,189,490	
Companies' annual returns . . . . .	1,118,976	
Elevator inspection . . . . .	1,100,823	
The Securities Act . . . . .	748,681	
The Insurance Act—		
Agents, brokers and adjusters . . . . .	491,115	
Insurance companies . . . . .	184,679	
Filing companies . . . . .	7,190	682,984
Marriage licences . . . . .	617,893	
Boiler inspection . . . . .	602,455	
The Real Estate and Business Brokers Act . . . . .	480,800	
Energy certificates and examinations . . . . .	457,029	
Ontario Racing Commission . . . . .	313,287	
Companies' searches, certificates and mortgages . . . . .	292,402	
Pension Commission of Ontario . . . . .	274,440	
The Motor Vehicle Dealers Act . . . . .	259,877	
Companies—mortmain . . . . .	191,727	
Censorship of films . . . . .	163,328	
Operating engineers examination . . . . .	159,205	
Partnership registrations and dissolutions . . . . .	132,218	
Civil marriages . . . . .	128,569	
The Upholstered and Stuffed Articles Act . . . . .	99,232	
Theatres . . . . .	98,958	
Lotteries administration . . . . .	90,195	
Companies—extra-provincial . . . . .	67,053	
The Consumer Protection Act . . . . .	40,857	
Companies' business names registration . . . . .	34,789	
Companies—voluntary wind up and By-laws . . . . .	31,704	
The Loan and Trust Corporations Act . . . . .	28,425	
The Mortgage Brokers Act . . . . .	26,466	
The Collection Agencies Act . . . . .	12,229	
Registration of change of name . . . . .	5,785	
The Investment Contracts Act . . . . .	5,645	
Other . . . . .	4,023	26,752,660
FINES AND PENALTIES		
Ontario Racing Commission . . . . .		5,675
SALES		
Publications . . . . .		34,961
MISCELLANEOUS . . . . .		33,105
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Subvention re statistical work . . . . .		28,490
REIMBURSEMENTS OF EXPENDITURES		
Motor Vehicles Accident Claims Fund—administration . . . . .	1,573,600	
Other . . . . .	472	1,574,072
REVENUE . . . . .		28,459,109



## XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1974

1972-73 Actual	PROGRAMS	1973-74	
		Appropriations	Actual
\$		\$	\$
1,563,821	Ministry Administration	2,187,000	2,105,293
16,157,203	Commercial Standards	16,092,000	17,366,578
3,426,181	Technical Standards	3,948,000	3,705,133
3,020,061	Public Entertainment	3,535,000	3,492,766
8,287,117	Property Rights	10,155,500	9,649,692
1,615,281	Registrar General	1,767,500	1,701,576
34,069,664	<b>Ministry Total</b>	37,685,000	38,021,038
9,109,333	<b>Less: Statutory Appropriations</b>	8,036,000	9,591,750
24,960,331	<b>TOTAL</b>	29,649,000	28,429,288
	<b>ACCOUNTING CLASSIFICATION</b>		
24,979,671	Total Expenditure	29,685,000	28,446,467
9,089,993	Total Charges	8,000,000	9,574,571
34,069,664		37,685,000	38,021,038

XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1301				MINISTRY ADMINISTRATION PROGRAM	
1	759,200		759,200	Main Office . . . . .	747,588
2	315,800		315,800	Assistant Deputy Minister's Office . . . . .	286,363
3	360,200		360,200	Administrative Services . . . . .	342,173
4	498,400		498,400	Financial Services . . . . .	484,086
5	238,400		238,400	Personnel Services . . . . .	229,193
	2,172,000		2,172,000		2,089,403
S	15,000		15,000	Minister's Salary . . . . .	15,740
S				Reserve for Outstanding Cheques . . . . .	150
	2,187,000		2,187,000	TOTAL FOR MINISTRY ADMINISTRATION . . . . .	2,105,293

Program description:

This program consists of activities representing the administrative and supporting services for the operating programs of the Ministry.

## XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 1301

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Main Office (Item 1)	\$	Financial Services (Item 4)	\$
Salaries and wages . . . . .	162,645	Salaries and wages . . . . .	391,694
Employee benefits . . . . .	25,236	Employee benefits . . . . .	36,590
Transportation and communication . . . . .	15,895	Transportation and communication . . . . .	767
Services . . . . .	528,880	Services . . . . .	43,721
Supplies and equipment . . . . .	14,932	Supplies and equipment . . . . .	11,314
	<hr/>		<hr/>
	747,588		484,086
Minister's Salary . . . . .	15,740		
Reserve for outstanding cheques . . . . .	150		
	<hr/>		
	763,478		
	<hr/>		
Assistant Deputy Minister's Office (Item 2)		Personnel Services (Item 5)	
Salaries and wages . . . . .	188,758	Salaries and wages . . . . .	188,377
Employee benefits . . . . .	18,564	Employee benefits . . . . .	16,794
Transportation and communication . . . . .	4,465	Transportation and communication . . . . .	6,446
Services . . . . .	66,436	Services . . . . .	9,355
Supplies and equipment . . . . .	8,140	Supplies and equipment . . . . .	8,221
	<hr/>		<hr/>
	286,363		229,193
	<hr/>		
Administrative Services (Item 3)		TOTAL FOR MINISTRY ADMINISTRATION PROGRAM . . . . .	<hr/>
Salaries and wages . . . . .	181,713		2,105,293
Employee benefits . . . . .	16,522		
Transportation and communication . . . . .	109,882		
Services . . . . .	17,433		
Supplies and equipment . . . . .	16,623		
	<hr/>		
	342,173		
	<hr/>		

## XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1302</b>				<b>COMMERCIAL STANDARDS PROGRAM</b>	
1	1,584,300		1,584,300	Securities . . . . .	1,539,903
2	269,600		269,600	Pension Plans . . . . .	269,395
3	1,724,500		1,724,500	Financial Institutions . . . . .	1,692,835
4	1,414,700	159,000	1,573,700	Motor Vehicle Accident Claims Fund . . . . .	1,573,600
5	1,389,600		1,389,600	Companies . . . . .	1,262,877
6	1,438,100		1,438,100	Business Practices . . . . .	1,361,607
7	112,200		112,200	Commercial Registration Appeal Tribunal . . . . .	91,940
	7,933,000	159,000	8,092,000		7,792,157
S	8,000,000		8,000,000	Payments from The Motor Vehicle Accident Claims Fund . . . . .	9,574,421
	15,933,000	159,000	16,092,000	<b>TOTAL FOR COMMERCIAL STANDARDS . . . . .</b>	<b>17,366,578</b>

**Program description:**

This program consists of seven activities that provide for the regulation of financial and commercial affairs in order to maintain and strengthen a sound financial and commercial environment in designated areas for equitable exchanges of property and services. This is achieved through disclosure to the public of the essential elements of business transactions including the issuing of securities, registration and licensing of persons dealing with the public to assure a high degree of competence and honesty in their dealings, and examination and surveillance of the financial standing and practices of firms. In addition this program provides services for incorporation of companies, administration of The Motor Vehicle Accident Claims Act in respect of the adjustment of claims and payment of damages occasioned by the operation of stolen, unidentified or uninsured motor vehicles, and provision for appeal hearings with respect to matters of licensing under various acts administered by the Ministry.

## XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

## COMMERCIAL STANDARDS PROGRAM—VOTE 1302

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Securities (Item 1)	\$	Companies (Item 5)	\$
Salaries and wages . . . . .	1,184,379	Salaries and wages . . . . .	820,609
Employee benefits . . . . .	120,554	Employee benefits . . . . .	80,629
Transportation and communication . . . . .	34,343	Transportation and communication . . . . .	8,458
Services . . . . .	132,121	Services . . . . .	272,614
Supplies and equipment . . . . .	68,506	Supplies and equipment . . . . .	80,567
	<u>1,539,903</u>		<u>1,262,877</u>
Pension Plans (Item 2)		Business Practices (Item 6)	
Salaries and wages . . . . .	211,317	Salaries and wages . . . . .	1,004,960
Employee benefits . . . . .	19,511	Employee benefits . . . . .	95,540
Transportation and communication . . . . .	4,267	Transportation and communication . . . . .	54,269
Services . . . . .	25,960	Services . . . . .	145,532
Supplies and equipment . . . . .	8,340	Supplies and equipment . . . . .	61,306
	<u>269,395</u>		<u>1,361,607</u>
Financial Institutions (Item 3)		Commercial Registration Appeal Tribunal (Item 7)	
Salaries and wages . . . . .	1,266,941	Salaries and wages . . . . .	67,864
Employee benefits . . . . .	142,694	Employee benefits . . . . .	7,510
Transportation and communication . . . . .	81,112	Transportation and communication . . . . .	1,919
Services . . . . .	132,763	Services . . . . .	12,678
Supplies and equipment . . . . .	68,725	Supplies and equipment . . . . .	1,969
Transfer payments			
Grant to the Association of Superintendents of Insurance of the Provinces of Canada	600		<u>91,940</u>
	<u>1,692,835</u>	TOTAL FOR COMMERCIAL STANDARDS PROGRAM . . . . .	<u>17,366,578</u>
Motor Vehicle Accident Claims Fund (Item 4)			
Salaries and wages . . . . .	470,799		
Employee benefits . . . . .	41,912		
Transportation and communication . . . . .	27,419		
Services . . . . .	1,008,841		
Supplies and equipment . . . . .	24,629		
	<u>1,573,600</u>		
Charges			
Payments from the Motor Vehicle Accident Claims Fund . . . . .	9,574,421		
	<u>11,148,021</u>		

XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1303				<b>TECHNICAL STANDARDS PROGRAM</b>	
1	173,500		173,500	Program Administration . . . . .	157,066
2	373,000		373,000	Operating Engineers . . . . .	332,049
3	969,300		969,300	Boiler and Pressure Vessels . . . . .	969,282
4	1,065,300		1,065,300	Elevating Devices . . . . .	938,487
5	1,074,000		1,074,000	Energy . . . . .	1,043,185
6	176,800		176,800	Uniform Building Standards . . . . .	152,050
7	116,100		116,100	Upholstered and Stuffed Articles . . . . .	113,014
	3,948,000		3,948,000	TOTAL FOR TECHNICAL STANDARDS . . . . .	3,705,133

Program description:

This program consists of six operating activities, co-ordinated by the office of the Executive Director, which are responsible for minimizing risk inherent in designated environmental, technical and operational situations. This goal is accomplished through the inspection of elevators, pressure vessels, upholstered and stuffed articles, the transmission transportation, distribution and utilization of natural gas, propane and fuel oil and the issuance of licences for the operation of elevators and pressure vessels. The Uniform Building Standards activity is seeking to establish, through several advisory committees, a system of uniform building and fire safety standards for the Province.

## XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

## TECHNICAL STANDARDS PROGRAM—VOTE 1303

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Program Administration (Item 1)	\$	Energy (Item 5)	\$
Salaries and wages . . . . .	102,012	Salaries and wages . . . . .	733,042
Employee benefits . . . . .	9,631	Employee benefits . . . . .	81,626
Transportation and communication . . . . .	1,875	Transportation and communication . . . . .	106,283
Services . . . . .	40,216	Services . . . . .	103,653
Supplies and equipment . . . . .	3,332	Supplies and equipment . . . . .	16,581
		Transfer payments	
	157,066	Miscellaneous grants . . . . .	2,000
			1,043,185
Operating Engineers (Item 2)			
Salaries and wages . . . . .	219,853	Uniform Building Standards (Item 6)	
Employee benefits . . . . .	20,493	Salaries and wages . . . . .	106,923
Transportation and communication . . . . .	35,494	Employee benefits . . . . .	9,911
Services . . . . .	44,367	Transportation and communication . . . . .	7,163
Supplies and equipment . . . . .	11,842	Services . . . . .	8,686
	332,049	Supplies and equipment . . . . .	19,367
			152,050
Boilers and Pressure Vessels (Item 3)			
Salaries and wages . . . . .	693,954	Upholstered and Stuffed Articles	
Employee benefits . . . . .	71,123	(Item 7)	
Transportation and communication . . . . .	107,694	Salaries and wages . . . . .	83,521
Services . . . . .	87,017	Employee benefits . . . . .	9,125
Supplies and equipment . . . . .	9,494	Transportation and communication . . . . .	14,497
	969,282	Services . . . . .	620
		Supplies and equipment . . . . .	5,251
Elevating Devices (Item 4)			113,014
Salaries and wages . . . . .	743,599	TOTAL FOR TECHNICAL STANDARDS	
Employee benefits . . . . .	71,246	PROGRAM . . . . .	3,705,133
Transportation and communication . . . . .	59,475		
Services . . . . .	47,495		
Supplies and equipment . . . . .	16,672		
	938,487		



XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1304				<b>PUBLIC ENTERTAINMENT STANDARDS PROGRAM</b>	
1	2,826,000	358,000	3,184,000	Regulation of Horse Racing . . . . .	3,176,170
2	255,500		255,500	Theatres . . . . .	230,783
3	95,500		95,500	Lotteries . . . . .	85,813
	3,177,000	358,000	3,535,000	TOTAL FOR PUBLIC ENTERTAINMENT STANDARDS . . . . .	3,492,766

Program description:

This program consists of activities representing the administration of The Racing Commission Act, The Theatres Act, and lotteries as outlined in the Criminal Code.

## XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

## PUBLIC ENTERTAINMENT STANDARDS PROGRAM—VOTE 1304

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Regulation of Horse Racing (Item 1)		Lotteries (Item 3)	
	\$		\$
Salaries and wages . . . . .	485,998	Salaries and wages . . . . .	63,507
Employee benefits . . . . .	18,063	Employee benefits . . . . .	6,328
Transportation and communication . . . . .	95,315	Transportation and communication . . . . .	5,755
Services . . . . .	64,123	Services . . . . .	6,230
Supplies and equipment . . . . .	53,939	Supplies and equipment . . . . .	3,993
Transfer payments			
Race Tracks Tax sharing arrangement . . . . .	2,458,732		85,813
	3,176,170		
		TOTAL FOR PUBLIC ENTERTAINMENT	
		STANDARDS PROGRAM . . . . .	3,492,766
Theatres (Item 2)			
Salaries and wages . . . . .	193,451		
Employee benefits . . . . .	19,281		
Transportation and communication . . . . .	12,042		
Services . . . . .	1,292		
Supplies and equipment . . . . .	4,717		
	230,783		

XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1305				<b>PROPERTY RIGHTS PROGRAM</b>	
1	72,500	35,000	107,500	Program Administration . . . . .	84,665
2	7,312,300		7,312,300	Real Property Registration . . . . .	7,252,962
3	516,700	31,000	547,700	Legal Surveys . . . . .	544,303
4	554,900		554,900	Titles and Legal Services . . . . .	388,693
5	1,613,100		1,613,100	Personal Property Registration . . . . .	1,378,170
	10,069,500	66,000	10,135,500		9,648,793
S	20,000		20,000	Crown Contributions re Judges' Plans . . . . .	899
	10,089,500	66,000	10,155,500	TOTAL FOR PROPERTY RIGHTS . . . . .	9,649,692

Program description:

This program consists of four operating activities under the direction of the Executive Director. Registration of interests in real property, remedial programs for legal surveys, plans and descriptions and provision of legal services are contained in this program. The Personal Property Registration System activity deals with the registration of conditional sale contracts, chattel mortgages and other similar documents wherein personal property is pledged as security for a debt.

## XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

## PROPERTY RIGHTS PROGRAM—VOTE 1305

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Program Administration (Item 1)	\$	Titles and Legal Services (Item 4)	\$
Salaries and wages . . . . .	46,473	Salaries and wages . . . . .	188,855
Employee benefits . . . . .	3,661	Employee benefits . . . . .	19,204
Transportation and communication . . . . .	305	Transportation and communication . . . . .	13,968
Services . . . . .	32,128	Services . . . . .	149,012
Supplies and equipment . . . . .	2,098	Supplies and equipment . . . . .	17,654
	84,665		388,693
Own Contributions re Judges' Plans . . . . .	899		
	85,564		
		Personal Property Registration (Item 5)	
Real Property Registration (Item 2)		Salaries and wages . . . . .	513,167
Salaries and wages . . . . .	5,705,155	Employee benefits . . . . .	46,168
Employee benefits . . . . .	580,524	Transportation and communication . . . . .	41,297
Transportation and communication . . . . .	208,023	Services . . . . .	730,063
Services . . . . .	187,300	Supplies and equipment . . . . .	47,475
Supplies and equipment . . . . .	571,960		1,378,170
	7,252,962		
		TOTAL FOR PROPERTY RIGHTS PROGRAM . .	9,649,692
Legal Surveys (Item 3)			
Salaries and wages . . . . .	440,317		
Employee benefits . . . . .	44,058		
Transportation and communication . . . . .	35,548		
Services . . . . .	6,602		
Supplies and equipment . . . . .	17,778		
	544,303		

XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$	<b>REGISTRAR GENERAL PROGRAM</b>	\$
1306					
1	1,766,500		1,766,500	Registrar General . . . . .	1,701,036
	1,766,500		1,766,500		1,701,036
S	1,000		1,000	Fees under The Vital Statistics Act . . . . .	546
	1,767,500		1,767,500	TOTAL FOR REGISTRAR GENERAL . . . . .	1,701,577

Program description:

This program provides for the administration of The Marriage Act and for the collection and custody of all records required under The Vital Statistics Act and supplies information and statistics to interested parties as provided for the Act. The services are administration, issuance of certificates, recording of vital events and provision of statistical data.

## XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Concluded

## REGISTRAR GENERAL PROGRAM—VOTE 1306

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Registrar General (Item 1)	\$
Salaries and wages . . . . .	1,282,242
Employee benefits . . . . .	137,604
Transportation and communication . . . . .	54,520
Services . . . . .	95,510
Supplies and equipment . . . . .	131,160
	<hr/>
	1,701,036
Fees under The Vital Statistics Act . . . . .	540
	<hr/>
TOTAL FOR REGISTRAR GENERAL PROGRAM . . . . .	1,701,576
	<hr/> <hr/>





## XIV.

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### MINISTRY OF CORRECTIONAL SERVICES

FISCAL YEAR, 1973-74

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XIV.—MINISTRY OF CORRECTIONAL SERVICES

Revenue for Fiscal Year 1974

	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES . . . . .		38,478
SALES . . . . .		4,558,974
FACILITIES		
Perquisites . . . . .	327,782	
Inmate maintenance . . . . .	77,700	405,482
MISCELLANEOUS . . . . .		2,611
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Persons held for deportation . . . . .		200,914
REIMBURSEMENTS OF EXPENDITURES		
Municipal Governments—		
Lock-up fees . . . . .		38,977
REVENUE . . . . .		5,245,433

## XIV.—MINISTRY OF CORRECTIONAL SERVICES

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1974

1972-73 Actual	PROGRAMS	1973-74	
		Appropriations	Actual
\$		\$	\$
3,517,996	Ministry Administration	4,446,000	4,358,564
47,683,651	Rehabilitation of Adult Offenders	56,222,000	55,877,517
21,733,707	Rehabilitation of Juveniles	26,510,000	26,089,976
72,935,354	<b>Ministry Total</b>	87,178,000	86,326,057
15,000	<b>Less: Statutory Appropriations</b>	15,000	15,746
72,920,354	<b>TOTAL</b>	87,163,000	86,310,311
	ACCOUNTING CLASSIFICATION		
72,935,354	Total Expenditure	87,178,000	86,326,051
	Total Charges		6
72,935,354		87,178,000	86,326,057

XIV.—MINISTRY OF CORRECTIONAL SERVICES—Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1401				MINISTRY ADMINISTRATION PROGRAM	
1	877,500	17,200	894,700	General Administration . . . . .	894,244
2	310,000		310,000	Treatment and Training Services . . . . .	233,330
3	1,520,200	98,800	1,619,000	Administrative and Financial Services . . . . .	1,615,959
4	1,223,200	48,000	1,271,200	Personnel Services . . . . .	1,270,633
5	336,100		336,100	Information Services . . . . .	328,652
	4,267,000	164,000	4,431,000		4,342,818
S	15,000		15,000	Minister's Salary . . . . .	15,740
S				Reserve for Outstanding Cheques . . . . .	6
	4,282,000	164,000	4,446,000	TOTAL FOR MINISTRY ADMINISTRATION . . . . .	4,358,564

Program description:

This program consists of a number of activities supplying administrative and support services for the operating programs. As well as the normal supporting activities, the program includes the Minister's Advisory Council on the Treatment of the Offender.

## XIV.—MINISTRY OF CORRECTIONAL SERVICES—Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 1401

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

General Administration (Item 1)		\$	Personnel Services (Item 4)		\$
Salaries and wages . . . . .		584,735	Salaries and wages . . . . .		524,736
Employee benefits . . . . .		48,112	Employee benefits . . . . .		53,426
Transportation and communication . . . . .		49,199	Transportation and communication . . . . .		554,075
Services . . . . .		150,254	Services . . . . .		98,682
Supplies and equipment . . . . .		28,944	Supplies and equipment . . . . .		24,714
Transfer payments			Transfer payments		
Grant to Canadian Congress of			Bursary grants . . . . . \$	6,000	
Corrections . . . . . \$	3,000		Bursaries to Indian Students . . . . .	9,000	15,000
Grant to Centre of Criminology					
— University of Ottawa . . . . .	30,000	33,000			1,270,633
		894,244			
Minister's Salary . . . . .		15,740			
		909,984			
Treatment and Training Services (Item 2)			Information Services (Item 5)		
Salaries and wages . . . . .		161,863	Salaries and wages . . . . .		198,258
Employee benefits . . . . .		17,101	Employee benefits . . . . .		17,729
Transportation and communication . . . . .		9,696	Transportation and communication . . . . .		11,726
Services . . . . .		29,484	Services . . . . .		18,632
Supplies and equipment . . . . .		15,186	Supplies and equipment . . . . .		82,307
		328,652			
		233,330			
Administrative and Financial Services			TOTAL FOR MINISTRY ADMINISTRATION		
(Item 3)			PROGRAM . . . . .		4,358,564
Salaries and wages . . . . .		1,010,832			
Employee benefits . . . . .		212,705			
Transportation and communication . . . . .		59,660			
Services . . . . .		232,628			
Supplies and equipment . . . . .		100,134			
		1,615,959			
Charges					
Reserve for Outstanding Cheques . . . . .		6			
		1,615,965			

XIV.—MINISTRY OF CORRECTIONAL SERVICES—Continued  
 STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
 for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1402</b>				<b>REHABILITATION OF ADULT OFFENDERS PROGRAM</b>	
1	2,003,100	70,000	2,073,100	General Administration . . . . .	2,056,979
2	43,795,200	3,980,000	47,775,200	Care, Treatment and Training of Adult Offenders . . . . .	47,771,050
3	203,000	15,000	218,000	Ontario Board of Parole . . . . .	217,615
4	6,155,700		6,155,700	Community Services—Adults . . . . .	5,831,873
	52,157,000	4,065,000	56,222,000	TOTAL FOR REHABILITATION OF ADULT OFFENDERS . . . . .	55,877,517

**Program description:**

This program consists of activities supplying administrative, care, treatment and training services for the rehabilitation of adult offenders.

<p><b>General Administration (Item 1)</b></p> <p>\$</p> <p>Salaries and wages . . . . . 1,686,497</p> <p>Employee benefits . . . . . 182,031</p> <p>Transportation and communication . . . . . 93,096</p> <p>Services . . . . . 30,553</p> <p>Supplies and equipment . . . . . 62,802</p> <p>Transfer payments</p> <p>    Grant to Prison Arts Foundation . . . . . 2,000</p> <hr/> <p>2,056,979</p> <hr/> <p>Care, Treatment and Training of Adult Offenders (Item 2)</p> <p>Salaries and wages . . . . . 31,133,630</p> <p>Employee benefits . . . . . 2,902,393</p> <p>Transportation and communication . . . . . 470,952</p> <p>Services . . . . . 2,001,594</p> <p>Supplies and equipment . . . . . 11,011,329</p> <p>Acquisition/Construction of physical assets . . . . . 251,152</p> <hr/> <p>47,771,050</p> <hr/> <p>Ontario Board of Parole (Item 3)</p> <p>Salaries and wages . . . . . 159,570</p> <p>Employee benefits . . . . . 16,169</p> <p>Transportation and communication . . . . . 14,754</p> <p>Services . . . . . 26,151</p> <p>Supplies and equipment . . . . . 971</p> <hr/> <p>217,615</p>	<p><b>Community Services—Adults (Item 4)</b></p> <p>\$</p> <p>Salaries and wages . . . . . 4,682,807</p> <p>Employee benefits . . . . . 501,775</p> <p>Transportation and communication . . . . . 298,969</p> <p>Services . . . . . 31,599</p> <p>Supplies and equipment . . . . . 147,730</p> <p>Transfer payments</p> <p>    Grants to After-Care Agencies</p> <p>        Salvation Army . . . . . \$ 43,000</p> <p>        John Howard Society—</p> <p>            Ontario . . . . . 43,000</p> <p>        A.Y. Alienated Youth of</p> <p>            Canada . . . . . 5,000</p> <p>        Elizabeth Fry Societies . . . . . 24,200</p> <p>        Fortune Society of Canada . . . . . 2,000</p> <p>Assistance to Inmates</p> <p>    Rehabilitation Assistance . . . . . 36,118</p> <p>    Compassionate Allowances to Permanently Handicapped Inmates (paid as directed by the Lieutenant Governor in Council) . . . . . 15,675</p> <hr/> <p>168,993</p> <hr/> <p>5,831,873</p> <hr/> <p>TOTAL FOR REHABILITATION OF ADULT OFFENDERS PROGRAM . . . . . 55,877,517</p> <hr/>
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XIV.—MINISTRY OF CORRECTIONAL SERVICES—Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1403	\$	\$	\$	REHABILITATION OF JUVENILES PROGRAM	\$
1	4,352,500		4,352,500	General Administration . . . . .	3,986,866
2	17,493,600		17,493,600	Care, Treatment and Training of Juveniles . . .	17,440,880
3	4,383,900	280,000	4,663,900	Community Services—Juveniles . . . . .	4,662,230
	26,230,000	280,000	26,510,000	TOTAL FOR REHABILITATION OF JUVENILES. . . .	26,089,976

Program description:

This program comprises activities supplying administrative, care, treatment and training services for the rehabilitation of juveniles.

## XIV.—MINISTRY OF CORRECTIONAL SERVICES—Concluded

## REHABILITATION OF JUVENILES PROGRAM—VOTE 1403

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

General Administration (Item 1)	\$	Community Services—Juveniles (Item 3)	\$
Salaries and wages . . . . .	857,076	Salaries and wages . . . . .	2,778,858
Employee benefits . . . . .	83,010	Employee benefits . . . . .	275,328
Transportation and communication . . . . .	44,382	Transportation and communication . . . . .	308,034
Services . . . . .	16,954	Services . . . . .	1,210,788
Supplies and equipment . . . . .	25,628	Supplies and equipment . . . . .	88,132
Transfer payments		Transfer payments	
Grants to Private Training Schools . . . . .	2,959,816	Assistance to Wards	
	<u>3,986,866</u>	Compassionate Allowances to Perma- nently Handicapped Wards (paid as directed by the Lieutenant Governor in Council) . . . . .	<u>1,090</u>
Care, Treatment and Training of Juveniles (Item 2)			<u>4,662,230</u>
Salaries and wages . . . . .	11,315,157		
Employee benefits . . . . .	1,036,045	TOTAL FOR REHABILITATION OF JUVENILES PROGRAM . . . . .	<u>26,089,976</u>
Transportation and communication . . . . .	313,289		
Services . . . . .	1,631,793		
Supplies and equipment . . . . .	2,864,560		
Acquisition/Construction of physical assets . . . . .	280,036		
	<u>17,440,880</u>		



## XV.

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### MINISTRY OF SOLICITOR GENERAL

FISCAL YEAR, 1973-74

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## XV.—MINISTRY OF THE SOLICITOR GENERAL

## Revenue for Fiscal Year 1974

	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES .....		75,336
FEES, LICENCES AND PERMITS		
Policing municipalities .....	588,809	
Private investigators and security guards .....	206,316	
Centre of Forensic Sciences .....	3,292	
Fire Marshal's Office .....	1,584	
Other .....	404	800,405
SALES .....		27,135
FACILITIES		
Perquisites—rents .....		312,735
MISCELLANEOUS .....		35,135
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Emergency Measures .....	1,062,700	
Ontario Police Commission .....	42,000	1,104,700
REVENUE .....		2,355,440

## XV.—MINISTRY OF THE SOLICITOR GENERAL

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1974

1972-73 Actual	PROGRAMS	1973-74	
		Appropriations	Actual
\$		\$	\$
496,235	Ministry Administration	746,000	724,812
6,968,002	Public Safety	7,845,000	7,735,474
1,892,360	Supervision of Police Forces	3,133,000	3,065,493
	<b>Ontario Provincial Police</b>		
2,258,800	Administration	3,124,000	2,922,422
33,347,992	Criminal and General Law Enforcement	40,899,250	39,774,319
37,634,547	Traffic Law Enforcement	37,078,850	36,189,923
82,597,936	<b>Ministry Total</b>	92,826,100	90,412,443
57,420	<b>Less: Statutory Appropriations</b>	26,000	26,333
82,540,516	<b>TOTAL</b>	92,800,100	90,386,110
	<b>ACCOUNTING CLASSIFICATION</b>		
82,597,936	Total Expenditure	92,826,100	90,412,443

XV.—MINISTRY OF THE SOLICITOR GENERAL—Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1501				MINISTRY ADMINISTRATION PROGRAM	
1	250,000	40,000	290,000	Main Office . . . . .	284,641
2	165,000		165,000	Ministry Office Secretariat . . . . .	152,126
3	186,000	90,000	276,000	Task Force on Policing . . . . .	272,305
	601,000	130,000	731,000		709,072
S	15,000		15,000	Minister's Salary . . . . .	15,740
	616,000	130,000	746,000	TOTAL FOR MINISTRY ADMINISTRATION . . . . .	724,812

Program description:

This program provides leadership and direction in coordinating the affairs of the Ministry.



## XV.—MINISTRY OF THE SOLICITOR GENERAL—Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 1501

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Main Office (Item 1)	\$	Task Force on Policing (Item 3)	\$
Salaries and wages . . . . .	182,722	Salaries and wages . . . . .	52,238
Employee benefits . . . . .	11,520	Employee benefits . . . . .	2,963
Transportation and communication . . . . .	33,354	Transportation and communication . . . . .	23,482
Services . . . . .	21,047	Services . . . . .	192,030
Supplies and equipment . . . . .	35,998	Supplies and equipment . . . . .	1,592
	<hr/>		<hr/>
	284,641		272,305
Minister's Salary . . . . .	15,740		
	<hr/>		
	300,381		
	<hr/>		
Ministry Office Secretariat (Item 2)		TOTAL FOR MINISTRY ADMINISTRATION	
Salaries and wages . . . . .	94,108	PROGRAM . . . . .	724,812
Employee benefits . . . . .	7,018		<hr/>
Transportation and communication . . . . .	3,774		
Services . . . . .	29,319		
Supplies and equipment . . . . .	11,157		
Transfer Payments			
Grant to University of			
Toronto—Criminology . . . . .	3,000		
Grant to Centre of			
Criminology—Ottawa . . . . .	3,750		
	<hr/>		
	152,126		
	<hr/>		

XV.—MINISTRY OF THE SOLICITOR GENERAL—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1502				<b>PUBLIC SAFETY PROGRAM</b>	
1	150,400	105,000	255,400	Program Administration . . . . .	251,241
2	1,384,700	44,000	1,428,700	Centre of Forensic Sciences . . . . .	1,416,440
3	1,477,700	3,000	1,480,700	Emergency Measures . . . . .	1,448,051
4	1,868,900	16,000	1,884,900	Fire Safety Services . . . . .	1,844,965
5	2,452,700	196,000	2,648,700	Coroners' Investigations and Inquests . . . . .	2,644,155
6	96,600	50,000	146,600	Forensic Pathology . . . . .	130,622
	7,431,000	414,000	7,845,000	TOTAL FOR PUBLIC SAFETY . . . . .	7,735,474

**Program description:**  
This program is concerned with eliminating or minimizing hazards to human life and property.

## XV.—MINISTRY OF THE SOLICITOR GENERAL—Continued

## PUBLIC SAFETY PROGRAM—VOTE 1502

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Program Administration (Item 1)		\$	Fire Safety Services (Item 4)		\$
Salaries and wages . . . . .		53,640	Salaries and wages . . . . .		1,344,140
Employee benefits . . . . .		1,598	Employee benefits . . . . .		122,877
Transportation and communication . . . . .		2,928	Transportation and communication . . . . .		150,039
Services . . . . .		1,809	Services . . . . .		128,308
Supplies and equipment . . . . .		1,266	Supplies and equipment . . . . .		96,123
Transfer payments			Transfer payments		
Grant to St. John Ambulance Association . . . . .	140,000		Fire Prevention Association . . . . .		3,478
Grant to Ontario Society for the Prevention of Cruelty to Animals . . . . .	50,000	190,000			1,844,965
		251,241			
			Coroners' Investigations and Inquests (Item 5)		
Centre of Forensic Sciences (Item 2)			Salaries and wages . . . . .		288,931
Salaries and wages . . . . .		1,108,409	Employee benefits . . . . .		23,550
Employee benefits . . . . .		97,065	Transportation and communication . . . . .		33,769
Transportation and communication . . . . .		49,692	Services . . . . .		2,234,898
Services . . . . .		19,626	Supplies and equipment . . . . .		63,007
Supplies and equipment . . . . .		141,648			2,644,155
		1,416,440			
			Forensic Pathology (Item 6)		
Emergency Measures (Item 3)			Salaries and wages . . . . .		101,406
Salaries and wages . . . . .		414,896	Employee benefits . . . . .		3,899
Employee benefits . . . . .		37,933	Transportation and communication . . . . .		12,588
Transportation and communication . . . . .		19,838	Services . . . . .		1,950
Services . . . . .		15,024	Supplies and equipment . . . . .		10,779
Supplies and equipment . . . . .		21,559			130,622
Transfer payments					
Municipal Projects . . . . .		938,801	TOTAL FOR PUBLIC SAFETY PROGRAM . . . . .		7,735,474
		1,448,051			

XV.—MINISTRY OF THE SOLICITOR GENERAL—Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1503				<b>SUPERVISION OF POLICE FORCES PROGRAM</b>	
1	1,797,000		1,797,000	Ontario Police Commission . . . . .	1,762,193
2	1,218,000	38,000	1,256,000	Police Training . . . . .	1,252,612
3	69,000		69,000	Ontario Police Arbitration Commission . . . . .	40,095
	3,084,000	38,000	3,122,000		3,054,900
S	1,000		1,000	Hearings under The Police Act . . . . .	314
S	10,000		10,000	Payments under The Ministry of Treasury, Economics and Intergovernmental Affairs Act . . . . .	10,279
	3,095,000	38,000	3,133,000	TOTAL FOR SUPERVISION OF POLICE FORCES . . . .	3,065,493

Program description:

This program is designed to promote maximum efficiency of police forces in Ontario through advisory services, crime intelligence, police training, disciplinary procedures and support to the police arbitration system.

## XV.—MINISTRY OF THE SOLICITOR GENERAL—Continued

## SUPERVISION OF POLICE FORCES PROGRAM—VOTE 1503

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Ontario Police Commission (Item 1)	\$
Salaries and wages . . . . .	703,317
Employee benefits . . . . .	46,353
Transportation and communication . . . . .	64,676
Services . . . . .	309,092
Supplies and equipment . . . . .	80,391
Transfer payments	
Regional and Municipal Police Forces . . . . .	\$ 549,364
Association of Municipal Police Governing Authorities . . . . .	2,000
Canadian Association of Chiefs of Police . . . . .	7,000
	558,364
	1,762,193
Hearings under The Police Act . . . . .	314
Payments under The Ministry of Treasury, Economics and Intergovernmental Affairs Act . . . . .	10,279
	1,772,786

Police Training (Item 2)	\$
Salaries and wages . . . . .	723,580
Employee benefits . . . . .	67,204
Transportation and communication . . . . .	81,055
Services . . . . .	110,139
Supplies and equipment . . . . .	270,634
	1,252,612
Ontario Police Arbitration Commission (Item 3)	
Salaries and wages . . . . .	3,729
Employee benefits . . . . .	395
Transportation and communication . . . . .	3,012
Services . . . . .	27,476
Supplies and equipment . . . . .	5,483
	40,095
TOTAL FOR SUPERVISION OF POLICE FORCES PROGRAM . . . . .	3,065,493

XV.—MINISTRY OF THE SOLICITOR GENERAL—Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1504	\$	\$	\$	ONTARIO PROVINCIAL POLICE ADMINISTRATION PROGRAM	\$
1	723,000	163,000	886,000	Administration . . . . .	850,480
2	553,500	17,000	570,500	Financial Management . . . . .	569,712
3	262,500	51,000	313,500	Staff Inspection . . . . .	296,102
4	304,000	33,000	337,000	In-Service Training . . . . .	330,628
5	79,700	9,000	88,700	Properties . . . . .	85,072
6	398,000		398,000	Personnel . . . . .	296,145
7	83,400	9,000	92,400	Ontario Provincial Police Auxiliary . . . . .	88,992
8	255,900		255,900	Planning and Research . . . . .	236,566
9	171,000	11,000	182,000	Safety and Information . . . . .	168,725
	2,831,000	293,000	3,124,000	TOTAL FOR ADMINISTRATION . . . . .	2,922,422

Program description:

Within this program, supervisory, financial, administrative and other support services are provided for the operations of the Force.

## XV.—MINISTRY OF THE SOLICITOR GENERAL—Continued

## ADMINISTRATION PROGRAM—VOTE 1504

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Administration (Item 1)	\$	Personnel (Item 6)	\$
Salaries and wages . . . . .	752,450	Salaries and wages . . . . .	244,934
Employee benefits . . . . .	54,545	Employee benefits . . . . .	21,603
Transportation and communication . . . . .	23,858	Transportation and communication . . . . .	5,673
Services . . . . .	19,627	Services . . . . .	21,225
	<hr/>	Supplies and equipment . . . . .	2,710
	850,480		<hr/>
			296,145
Financial Management (Item 2)			
Salaries and wages . . . . .	386,746	Ontario Provincial Police Auxiliary (Item 7)	
Employee benefits . . . . .	37,877	Salaries and wages . . . . .	37,667
Transportation and communication . . . . .	41,595	Employee benefits . . . . .	3,067
Services . . . . .	69,899	Transportation and communication . . . . .	35,200
Supplies and equipment . . . . .	33,595	Services . . . . .	1,887
	<hr/>	Supplies and equipment . . . . .	11,171
	569,712		<hr/>
			88,992
Staff Inspection (Item 3)		Planning and Research (Item 8)	
Salaries and wages . . . . .	259,700	Salaries and wages . . . . .	204,075
Employee benefits . . . . .	18,880	Employee benefits . . . . .	18,172
Transportation and communication . . . . .	17,522	Transportation and communication . . . . .	8,162
	<hr/>	Services . . . . .	5,784
	296,102	Supplies and equipment . . . . .	373
			<hr/>
In-Service Training (Item 4)			236,566
Salaries and wages . . . . .	220,168	Safety and Information (Item 9)	
Employee benefits . . . . .	16,794	Salaries and wages . . . . .	108,218
Transportation and communication . . . . .	8,583	Employee benefits . . . . .	8,798
Services . . . . .	68,806	Transportation and communication . . . . .	7,523
Supplies and equipment . . . . .	16,277	Services . . . . .	2,178
	<hr/>	Supplies and equipment . . . . .	42,008
	330,628		<hr/>
			168,725
Properties (Item 5)		TOTAL FOR ADMINISTRATION PROGRAM .	2,922,422
Salaries and wages . . . . .	75,285		<hr/>
Employee benefits . . . . .	6,757		
Transportation and communication . . . . .	2,937		
Supplies and equipment . . . . .	93		
	<hr/>		
	85,072		



XV.—MINISTRY OF THE SOLICITOR GENERAL—Continued  
 STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
 for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1505				<b>ONTARIO PROVINCIAL POLICE CRIMINAL AND GENERAL LAW ENFORCEMENT PROGRAM</b>	
1	3,094,300	231,000	3,325,300	Special Services . . . . .	3,146,033
2	3,841,400	191,000	4,032,400	Transport . . . . .	3,941,679
3	2,008,600	34,000	2,042,600	Communications . . . . .	2,041,788
4	660,000	36,000	696,000	Quartermaster Stores . . . . .	630,684
5	725,000		725,000	Records . . . . .	645,223
6	142,500		142,500	Data Processing . . . . .	116,257
7	25,931,200	1,596,150	27,527,350	Law Enforcement—Uniform . . . . .	26,938,097
8	1,789,000	24,000	1,813,000	Law Enforcement—Civilian . . . . .	1,776,226
9	127,500	225,100	352,600	O.P.P. Security Corps . . . . .	301,521
10	228,500	14,000	242,500	Registration . . . . .	236,811
	38,548,000	2,351,250	40,899,250	<b>TOTAL FOR CRIMINAL AND GENERAL LAW ENFORCEMENT . . . . .</b>	<b>39,774,319</b>

**Program description:**

The functions of this program include the performance of all duties and services in relation to the preservation of peace; prevention of crime and of offences against the laws in force in Ontario and the criminal laws of Canada; and apprehension of criminals and offenders who may be lawfully taken into custody. The costs of Field Staff and Support Services are allocated to this program on the basis of workload experience.

## XV.—MINISTRY OF THE SOLICITOR GENERAL—Continued

## CRIMINAL AND GENERAL LAW ENFORCEMENT PROGRAM—VOTE 1505

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Special Services (Item 1)	\$	Data Processing (Item 6)	\$
Salaries and wages . . . . .	2,629,037	Salaries and wages . . . . .	73,076
Employee benefits . . . . .	209,854	Employee benefits . . . . .	6,557
Transportation and communication . . . . .	224,176	Transportation and communication . . . . .	10
Services . . . . .	55,138	Services . . . . .	34,083
Supplies and equipment . . . . .	27,828	Supplies and equipment . . . . .	2,531
	<u>3,146,033</u>		<u>116,257</u>
Transport (Item 2)		Law Enforcement—Uniform (Item 7)	
Salaries and wages . . . . .	442,914	Salaries and wages . . . . .	23,904,252
Employee benefits . . . . .	41,285	Employee benefits . . . . .	2,136,835
Transportation and communication . . . . .	3,949	Transportation and communication . . . . .	562,121
Services . . . . .	831,017	Services . . . . .	72,383
Supplies and equipment . . . . .	2,622,514	Supplies and equipment . . . . .	262,506
	<u>3,941,679</u>		<u>26,938,097</u>
Communications (Item 3)		Law Enforcement—Civilian (Item 8)	
Salaries and wages . . . . .	1,365,240	Salaries and wages . . . . .	1,630,462
Employee benefits . . . . .	128,043	Employee benefits . . . . .	145,764
Transportation and communication . . . . .	352,996		<u>1,776,226</u>
Services . . . . .	148,423		
Supplies and equipment . . . . .	47,086		
	<u>2,041,788</u>		
Quartermaster Stores (Item 4)		O.P.P. Security Corps (Item 9)	
Salaries and wages . . . . .	68,304	Salaries and wages . . . . .	307,032
Employee benefits . . . . .	6,176	Employee benefits . . . . .	31,472
Transportation and communication . . . . .	16,032	Supplies and equipment . . . . .	22,947
Services . . . . .	2,709		<u>361,451</u>
Supplies and equipment . . . . .	537,463	Less: Recoveries from other Ministries . . . . .	59,930
	<u>630,684</u>		<u>301,521</u>
Records (Item 5)		Registration (Item 10)	
Salaries and wages . . . . .	502,657	Salaries and wages . . . . .	214,348
Employee benefits . . . . .	45,134	Employee benefits . . . . .	18,418
Transportation and communication . . . . .	4,213	Transportation and communication . . . . .	3,094
Services . . . . .	24,207	Supplies and equipment . . . . .	951
Supplies and equipment . . . . .	69,012		<u>236,811</u>
	<u>645,223</u>		
		TOTAL FOR CRIMINAL AND GENERAL LAW ENFORCEMENT PROGRAM . . . . .	<u>39,774,319</u>

XV.—MINISTRY OF THE SOLICITOR GENERAL—Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1506	\$	\$	\$	ONTARIO PROVINCIAL POLICE TRAFFIC LAW ENFORCEMENT PROGRAM	\$
1	100,000		100,000	Aerial Surveillance . . . . .	99,960
2	3,841,400	191,000	4,032,400	Transport . . . . .	3,941,683
3	2,008,600	34,000	2,042,600	Communications . . . . .	2,041,788
4	660,000	36,000	696,000	Quartermaster Stores . . . . .	630,684
5	725,000		725,000	Records . . . . .	645,224
6	142,500		142,500	Data Processing . . . . .	116,257
7	25,931,500	1,595,850	27,527,350	Law Enforcement—Uniform . . . . .	26,938,099
8	1,789,000	24,000	1,813,000	Law Enforcement—Civilian . . . . .	1,776,228
	35,198,000	1,880,850	37,078,850	TOTAL FOR TRAFFIC LAW ENFORCEMENT . . . . .	36,189,923

Program description:

The functions of this program include operation of highway patrols, investigation of accidents, and enforcement of those laws enacted to promote safe travelling conditions on highways within Ontario. The costs of Field Staff and Support Services are allocated to this program on the basis of workload experience.





## XVI.

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### RESOURCES DEVELOPMENT POLICY

FISCAL YEAR, 1973-74

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XVI.—RESOURCES DEVELOPMENT POLICY

Revenue for Fiscal Year 1974

	\$	
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XVI.—RESOURCES DEVELOPMENT POLICY  
STATEMENT OF EXPENDITURE BY PROGRAM  
for the year ended March 31, 1974

1972-73 Actual	PROGRAMS	1973-74	
		Appropriations	Actual
\$		\$	\$
264,706	Resources Development Policy	389,000	349,689
264,706	<b>Total for Resources Development Policy</b>	389,000	349,689
15,000	<b>Less: Statutory Appropriations</b>	15,000	15,740
249,706	<b>TOTAL</b>	374,000	333,949
	ACCOUNTING CLASSIFICATION		
264,706	Total Expenditure	389,000	349,689

XVI.—RESOURCES DEVELOPMENT POLICY—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1601	\$	\$	\$	RESOURCES DEVELOPMENT POLICY PROGRAM	\$
1	374,000		374,000	Resources Development Policy . . . . .	333,949
	374,000		374,000		333,949
S	15,000		15,000	Minister's Salary . . . . .	15,740
	389,000		389,000	TOTAL FOR RESOURCES DEVELOPMENT POLICY.	349,689

Program description:

This Cabinet Committee, chaired by the Provincial Secretary for Resources Development, is responsible for the development and coordination of policy recommendations within the Resources Development field.

## XVI.—RESOURCES DEVELOPMENT POLICY—Concluded

## RESOURCES DEVELOPMENT POLICY PROGRAM—VOTE 1601

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Resources Development Policy (Item 1)	\$
Salaries and wages. ....	212,345
Employee benefits. ....	15,876
Transportation and communication. ....	33,486
Services. ....	61,792
Supplies and equipment. ....	10,450
	<hr/>
	333,949
Minister's Salary. ....	15,740
	<hr/>
TOTAL FOR RESOURCES DEVELOPMENT POLICY. ....	349,689
	<hr/> <hr/>



## XVII.

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### MINISTRY OF AGRICULTURE AND FOOD

FISCAL YEAR, 1973-74

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## XVII.—MINISTRY OF AGRICULTURE AND FOOD

## Revenue for Fiscal Year 1974

	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Guaranteed bank loan programs . . . . .	703,865	
Farm Tax Reduction program . . . . .	390,577	
Other . . . . .	152,978	1,247,420
FEES, LICENCES AND PERMITS		
Dairy Herd Improvement Association . . . . .	347,384	
Veterinary services under various programs . . . . .	261,786	
Central testing of milk for milk producers and processors . . . . .	259,992	
Tuition at colleges of agricultural technology . . . . .	157,791	
Farm products inspection certificates and tomato grading . . . . .	147,647	
Nurseries, produce dealers, fruit and vegetable marketers, controlled atmosphere storage facilities, dairy plants, milk products manufacturers, tile drainage, etc. . . . .	98,973	
Other . . . . .	165	1,273,738
PUBLIC DOMAIN		
Leasing of Crown Lands . . . . .		518,563
SALES—LAND AND BUILDINGS		
Agricultural rehabilitation and development property . . . . .		909,286
SALES—OTHER		
Livestock . . . . .	308,849	
Produce . . . . .	87,525	
Logs, hay, etc. . . . .	63,832	
Publications and textbooks . . . . .	33,543	
Other . . . . .	9,273	503,022
FACILITIES		
Agricultural experimental and educational institutions . . . . .		350,719
MISCELLANEOUS		
Contributions from veterinary assistance designated areas . . . . .	18,901	
Other . . . . .	17,180	36,081
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Agricultural rehabilitation and development project costs . . . . .	4,199,549	
Subsidization of crop insurance premiums and administrative costs . . . . .	2,141,932	
4H club work . . . . .	68,220	
Agricultural manpower . . . . .	57,782	
Rabies indemnity . . . . .	41,530	6,509,012
REVENUE . . . . .		11,347,842

## XVII.—MINISTRY OF AGRICULTURE AND FOOD

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1974

1972-73 Actual	PROGRAMS	1973-74	
		Appropriations	Actual
\$		\$	\$
2,370,277	Ministry Administration	2,977,000	2,911,684
63,547,864	Agricultural Production	73,555,000	71,841,522
12,857,589	Rural Development	17,633,000	14,397,070
7,134,287	Agricultural Marketing	8,882,000	8,682,159
15,367,932	Agricultural Education and Research	15,281,000	15,101,152
101,277,949	<b>Ministry Total</b>	118,328,000	112,933,587
6,347,879	<b>Less: Statutory Appropriations</b>	8,198,500	10,624,969
94,930,070	<b>TOTAL</b>	110,129,500	102,308,618
	ACCOUNTING CLASSIFICATION		
96,529,149	Total Expenditure	111,128,000	104,669,087
4,748,800	Total Disbursements	7,200,000	8,264,500
101,277,949		118,328,000	112,933,587



XVII.—MINISTRY OF AGRICULTURE AND FOOD—Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1701				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	422,300	—	422,300	Main Office . . . . .	414,308
2	1,212,100	—	1,212,100	Information Services . . . . .	1,164,795
3	123,700	4,000	127,700	Legal Services . . . . .	126,426
4	241,600	4,000	245,600	Personnel Services . . . . .	245,356
5	944,300	10,000	954,300	Financial and Administrative Services . . . . .	944,689
	2,944,000	18,000	2,962,000		2,895,574
S	15,000	—	15,000	Minister's Salary . . . . .	15,740
S	—	—	—	Parliamentary Assistant's Salary . . . . .	370
	2,959,000	18,000	2,977,000	TOTAL FOR MINISTRY ADMINISTRATION . . . . .	2,911,684

Program description:

This program consists of a number of activities supplying administration and support services for the operating programs.

## XVII.—MINISTRY OF AGRICULTURE AND FOOD—Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 1701

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Main Office (Item 1)	\$	Personnel Services (Item 4)	\$
Salaries and wages . . . . .	240,281	Salaries and wages . . . . .	160,839
Employee benefits . . . . .	73,575	Employee benefits . . . . .	14,492
Transportation and communication . . . . .	29,085	Transportation and communication . . . . .	11,581
Services . . . . .	54,826	Services . . . . .	53,093
Supplies and equipment . . . . .	16,541	Supplies and equipment . . . . .	5,351
	<hr/>		<hr/>
	414,308		245,356
Minister's Salary . . . . .	15,740		
Parliamentary Assistant's Salary . . . . .	370		
	<hr/>	Financial and Administrative Services (Item 5)	
	430,418		
	<hr/>	Salaries and wages . . . . .	480,255
Information Services (Item 2)		Employee benefits . . . . .	43,194
Salaries and wages . . . . .	591,098	Transportation and communication . . . . .	138,564
Employee benefits . . . . .	53,476	Services . . . . .	142,772
Transportation and communication . . . . .	60,410	Supplies and equipment . . . . .	139,904
Services . . . . .	68,317		<hr/>
Supplies and equipment . . . . .	391,494		944,689
	<hr/>		
	1,164,795	TOTAL FOR MINISTRY ADMINISTRATION PROGRAM . . . . .	2,911,684
	<hr/>		<hr/>
Legal Services (Item 3)			
Transportation and communication . . . . .	894		
Services . . . . .	123,943		
Supplies and equipment . . . . .	1,589		
	<hr/>		
	126,426		
	<hr/>		

XVII.—MINISTRY OF AGRICULTURE AND FOOD—Continued  
 STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
 for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1702</b>				<b>AGRICULTURAL PRODUCTION PROGRAM</b>	
1	47,432,800	—	47,432,800	Administration . . . . .	44,907,924
2	4,482,700	—	4,482,700	Agricultural and Horticultural Societies . . . . .	3,226,266
3	946,800	—	946,800	Crop Insurance . . . . .	908,842
4	5,547,400	—	5,547,400	Extension . . . . .	5,477,655
5	1,226,300	—	1,226,300	Home Economics . . . . .	1,199,417
6	4,114,500	44,000	4,158,500	Livestock and Veterinary Services . . . . .	4,108,250
7	1,577,000	—	1,577,000	Soils and Crops . . . . .	1,404,309
	65,327,500	44,000	65,371,500		61,232,663
S	—	—	—	Payment of Guarantees . . . . .	308,038
S	—	—	—	Accounts written off . . . . .	6,000
S	1,183,500	—	1,183,500	Subsidy payments to The Ontario Crop Insurance Fund . . . . .	2,095,321
S	7,000,000	—	7,000,000	Tile Drainage Debentures (The Tile Drainage Act) . . . . .	8,199,500
	73,511,000	44,000	73,555,000	TOTAL FOR AGRICULTURAL PRODUCTION . . . . .	71,841,522

**Program description:**

The functions of this program are to provide by personal contact through extension work, the means of increasing farmer technical knowledge and implementation of continuing research in such areas as livestock, soils and crops disease control, etc. The young farm population, both male and female, is also reached through Junior Farmer and 4H activities. Crop Insurance is available to producers.

Administration (Item 1)		\$	Statutory Appropriation	\$
Salaries and wages.....		304,309	<i>Disbursements</i>	
Employee benefits.....		37,996	Tile Drainage Debentures (The Tile Drainage Act).....	8,199,500
Transportation and communication.....		157,224		
Services.....		25,132		11,425,766
Supplies and equipment.....		5,166		
Transfer payments			Crop Insurance (Item 3)	
Entomological Society..... \$	300		Salaries and wages.....	323,516
Farm Tax Reduction			Employee benefits.....	27,916
Program.....	25,879,096		Transportation and communication.....	36,567
Freight Assistance re			Services.....	461,978
Adverse Weather, 1972....	220,918		Supplies and equipment.....	58,865
Share of Interest on				908,842
Guaranteed Bank Loans			Subsidy payments to The Ontario Crop	
to Farmers.....	4,359		Insurance Fund—	
Grants for Capital Purposes			The Crop Insurance Act (Ontario).....	2,095,321
in Farm Development....	18,170,755			3,004,163
Agricultural Manpower				
Service.....	37,669	44,313,097	Extension (Item 4)	
<i>Disbursements</i>			Salaries and wages.....	3,567,167
Loans in accordance with The Co-opera-			Employee benefits.....	353,372
tive Loans Act.....		65,000	Transportation and communication.....	391,666
		44,907,924	Services.....	444,060
Payment of Guarantees: Payments to			Supplies and equipment.....	456,698
chartered banks re guaranteed loan			Transfer payments	
programs.....		308,038	Grants and achievement	
Accounts written-off (The Co-operative			awards.....	\$ 8,973
Loans Act).....		6,000	Agricultural Development in	
		45,221,962	Northern Ontario.....	244,097
			Canadian Council on 4H	
Agricultural and Horticultural Societies			Clubs.....	7,122
(Item 2)			Junior Farmers' Association	
Salaries and wages.....		148,426	of Ontario.....	4,500
Employee benefits.....		15,421		264,692
Transportation and communication.....		21,929		5,477,655
Services.....		112,121		
Supplies and equipment.....		11,310	Home Economics (Item 5)	
Transfer payments			Salaries and wages.....	779,393
Agricultural and Horti-			Employee benefits.....	74,476
cultural Societies.....	621,521		Transportation and communication.....	134,972
The Drainage Act.....	2,288,400		Services.....	41,913
Ontario Association of			Supplies and equipment.....	80,372
Agricultural Societies....	350		Transfer payments	
Ontario Horticultural			Grants and achievement awards.....	88,291
Association.....	325			1,199,417
International Plowing Match	1,500			
Grants for Plowing Matches.	4,963	2,917,059		
		3,226,266		

## XVII.—MINISTRY OF AGRICULTURE AND FOOD—Continued

## AGRICULTURAL PRODUCTION PROGRAM—VOTE 1702

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Livestock and Veterinary Services (Item 6)		\$	Soils and Crops (Item 7)		\$
<i>Livestock</i>					
Salaries and wages		1,197,798	Salaries and wages		753,894
Employee benefits		112,379	Employee benefits		74,822
Transportation and communication		179,422	Transportation and communication		148,596
Services		153,846	Services		239,908
Supplies and equipment		212,858	Supplies and equipment		54,448
Transfer payments			Transfer payments		
Grants and subsidies re			Subsidies under The Weed		
livestock	\$ 211,681		Control Act	\$ 48,188	
Hunter Damage Compensation	26,227		Subsidies on transportation		
Ontario Beef Cattle			of agricultural limestone	33,736	
Performance Association	500		Organization and special		
Ontario Provincial Council			projects of The Ontario		
of Rabbit Clubs	100		Soil and Crop Improve-		
Ontario Sheep Breeders'			ment Association	38,555	
Association	500		Ontario Soil and Crop		
Ontario Swine Breeders'			Improvement Association	5,000	
Association	500		Elite Seed Potatoes		
Ontario Pork Industry			Program	7,162	132,641
Council	500	240,008			1,404,309
		2,096,311			
			TOTAL FOR AGRICULTURAL PRODUCTION		
			PROGRAM		71,841,522
<i>Veterinary</i>					
Salaries and wages		1,105,555			
Employee benefits		97,131			
Transportation and communication		96,777			
Services		359,205			
Supplies and equipment		229,995			
Transfer payments					
Rabies Indemnities	118,276				
Ontario Fur Breeders'					
Association Inc.	5,000	123,276			
		2,011,939			
		4,108,250			

## XVII.—MINISTRY OF AGRICULTURE AND FOOD—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1703	\$	\$	\$	<b>RURAL DEVELOPMENT PROGRAM</b>	\$
1	17,633,000		17,633,000	Agricultural Rehabilitation and Development.	14,397,070
	17,633,000		17,633,000	TOTAL FOR RURAL DEVELOPMENT . . . . .	14,397,070

**Program description:**

The function of this program is the development of rural areas by means of farm adjustment, rehabilitation and resource development, to improve employment opportunities and income.

## XVII.—MINISTRY OF AGRICULTURE AND FOOD—Continued

## RURAL DEVELOPMENT PROGRAM—VOTE 1703

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Agricultural Rehabilitation and Development (Item 1)	\$	<i>Project Costs</i>	\$
<i>Administration</i>			
Salaries and wages.....	332,695	Salaries and wages.....	1,410,296
Employee benefits.....	25,398	Employee benefits.....	60,946
Transportation and communication.....	14,948	Transportation and communication.....	63,107
Services.....	50,642	Services.....	319,433
Supplies and equipment.....	27,309	Supplies and equipment.....	776,063
Transfer payments		Acquisition/Construction of Physical assets..	2,511,298
The Ontario Junior Farmer Establishment		Transfer payments	
Loan Corporation Deficit for 1973-74..	2,467,062	Agricultural Drainage, Rural Water	
	2,918,054	Supply, Rehabilitation, Alternative	
		Employment Opportunities, etc.....	5,945,037
		Other transactions	
		Municipal Taxes on A.R.D.A. owned	
		property.....	392,836
			11,479,016
		TOTAL FOR RURAL DEVELOPMENT	
		PROGRAM.....	14,397,070



## XVII.—MINISTRY OF AGRICULTURE AND FOOD—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1704				<b>AGRICULTURAL MARKETING PROGRAM</b>	
1	215,000		215,000	Administration . . . . .	167,085
2	3,054,500	46,000	3,100,500	Marketing. . . . .	3,007,166
3	5,436,500	130,000	5,566,500	Quality Control of Agricultural Products . . .	5,507,908
	8,706,000	176,000	8,882,000	TOTAL FOR AGRICULTURAL MARKETING . . . . .	8,682,159

**Program description:**

This program includes the administration of legislation and regulations dealing with the collective marketing of farm products by agricultural producers, the inspection and quality control of agricultural products marketed in Ontario, and market research and promotion of Ontario farm products both on domestic and foreign markets.

Administration (Item 1)		\$	Ontario Food Market Development		\$
Salaries and wages.....		45,666	Salaries and wages.....	\$ 285,368	
Employee benefits.....		4,056	Employee benefits.....	25,820	
Transportation and communication.....		20,020	Transportation and communication.....	78,268	
Services.....		4,572	Services.....	41,083	
Supplies and equipment.....		814	Supplies and equipment.....	37,607	
Transfer payments			Transfer payments		
Municipal Pounds Assistance \$	19,007		Market Development.....	72,692	540,833
Canadian Horticultural Council.....	2,400				
Ottawa Winter Fair.....	20,000				3,007,166
Prince of Wales Prize.....	250				
Royal Winter Fair.....	50,000				
South Western Ontario Livestock Producers' Association.....	300	91,957			
		167,085			
Marketing (Item 2)			Quality Control of Agricultural Products (Item 3)		
Farm Products Marketing			Farm Products Inspection		
Salaries and wages.....	87,238		Salaries and wages.....	750,738	
Employee benefits.....	13,470		Employee benefits.....	68,534	
Transportation and communication.....	4,401		Transportation and communication.....	98,268	
Services.....	101,558		Services.....	64,062	
Supplies and equipment.....	6,269	212,936	Supplies and equipment.....	24,780	
			Transfer payments		
			Grants to Apiarists.....	463	1,006,845
Milk Commission Policy			Milk Industry—Regulatory		
Salaries and wages.....	83,503		Salaries and wages.....	1,027,918	
Employee benefits.....	6,997		Employee benefits.....	105,528	
Transportation and communication.....	20,707		Transportation and communication.....	162,491	
Services.....	44,115		Services.....	482,598	
Supplies and equipment.....	3,855	159,177	Supplies and equipment.....	88,547	1,867,082
Milk Industry—Marketing			Veterinary Services—Regulatory		
Salaries and wages.....	631,870		Salaries and wages.....	1,966,290	
Employee benefits.....	56,606		Employee benefits.....	183,356	
Transportation and communication.....	58,935		Transportation and communication.....	207,030	
Services.....	61,793		Services.....	215,281	
Supplies and equipment.....	127,982		Supplies and equipment.....	62,024	2,633,981
Transfer payments					5,507,908
Industrial Milk Assistance.....	1,156,829				
Central Ontario Cheesemakers Association.....	200	1,157,029			
		2,094,215			
			TOTAL FOR AGRICULTURAL MARKETING PROGRAM.....		
					8,682,155

## XVII.—MINISTRY OF AGRICULTURE AND FOOD—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1705				AGRICULTURAL EDUCATION AND RESEARCH PROGRAM	
1	336,600	80,000	416,600	Administration . . . . .	414,827
2	2,857,700	100,000	2,957,700	Education . . . . .	2,893,386
3	11,906,700	—	11,906,700	Research . . . . .	11,792,939
	15,101,000	180,000	15,281,000	TOTAL FOR AGRICULTURAL EDUCATION AND RESEARCH . . . . .	15,101,152

**Program description:**

This program includes education at the diploma level in Agriculture at Kemptville, Centralia, Ridgetown and New Liskeard Colleges of Agricultural Technology and at the University of Guelph. This program also includes numerous short courses and correspondence courses in various phases of Agriculture. A diploma course in Home Economics is also provided at Kemptville and Centralia. Essential research information and certain diagnostic services related to Agriculture and Veterinary Medicine are provided through the Horticultural Research Institute of Ontario at Vineland; Kemptville, Ridgetown and New Liskeard Colleges; the Pesticides Residue Testing Laboratory, and also at the University of Guelph under contract.

XVII.—MINISTRY OF AGRICULTURE AND FOOD—Concluded

AGRICULTURAL EDUCATION AND RESEARCH PROGRAM—VOTE 1705

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Administration (Item 1)		\$	Research (Item 3)		(\$)
Salaries and wages.....		96,409	Salaries and wages.....		2,909,451
Employee benefits.....		20,919	Employee benefits.....		292,693
Transportation and communication.....		9,572	Transportation and communication.....		134,097
Services.....		89,040	Services.....		7,847,396
Supplies and equipment.....		98,887	Supplies and equipment.....		601,802
Transfer payments			Transfer payments		
The University of Guelph.....		100,000	Agricultural Economics Research Council.....		7,500
		414,827			11,792,939
Education (Item 2)			TOTAL FOR AGRICULTURAL EDUCATION AND RESEARCH PROGRAM.....		15,101,152
Salaries and wages.....		1,160,533			
Employee benefits.....		117,428			
Transportation and communication.....		72,858			
Services.....		1,282,647			
Supplies and equipment.....		249,520			
Transfer payments					
Bursaries to Veterinary					
Students.....	\$	10,000			
College "Royals".....		400			
		2,893,386			

## XVIII.

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### MINISTRY OF THE ENVIRONMENT

FISCAL YEAR, 1973-74

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XVIII.—MINISTRY OF THE ENVIRONMENT

Revenue for Fiscal Year 1974

	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES . . . . .		2,076,738
FEES, LICENCES AND PERMITS		
Pesticides Control . . . . .	105,108	
Drilling Contractors . . . . .	4,970	110,078
SALES		
Publications . . . . .	2,500	
Other . . . . .	3,867	6,367
UTILITY SERVICE CHARGES . . . . .		20,265,645
MISCELLANEOUS . . . . .		1,363
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Phosphorous removal facilities and research projects . . . . .	812,684	
International Joint Commission . . . . .	453,504	1,266,188
REVENUE . . . . .		23,726,379

XVIII.—MINISTRY OF THE ENVIRONMENT  
STATEMENT OF EXPENDITURE BY PROGRAM  
for the year ended March 31, 1974

1972-73 Actual	PROGRAMS	1973-74	
		Appropriations	Actual
\$		\$	\$
30,026,653	Ministry Administration	9,695,400	7,283,024
103,248,640	Water Management	111,350,000	112,325,853
5,139,055	Air and Land Pollution Control	7,765,000	6,890,674
3,358,321	Laboratory and Research Support Services	4,025,000	4,023,724
141,772,669	<b>Ministry Total</b>	132,835,400	130,523,275
9,886,861	<b>Less: Statutory Appropriations</b>	15,000	3,972,458
131,885,808	<b>TOTAL</b>	132,820,400	126,550,817
	<b>ACCOUNTING CLASSIFICATION</b>		
37,193,698	Total Expenditure	50,851,400	45,085,273
104,226,321	Total Disbursements	81,984,000	81,645,749
352,650	Total Charges		3,792,253
141,772,669		132,835,400	130,523,275



## XVIII.—MINISTRY OF THE ENVIRONMENT—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1801</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	469,100	178,100	647,200	Main Office . . . . .	636,713
2	500,500	297,300	797,800	Strategic Planning . . . . .	603,776
3	271,200		271,200	Legal Services . . . . .	261,115
4	641,000	25,000	666,000	Information Services . . . . .	646,824
5	4,449,500	65,000	4,514,500	Financial Services . . . . .	2,336,072
6	1,443,000	38,000	1,481,000	Administrative Services . . . . .	1,480,263
7	288,700	22,000	310,700	Personnel Administration . . . . .	310,670
8	582,000	10,000	592,000	Data Processing . . . . .	591,906
9	400,000		400,000	S.W.E.E.P. . . . .	399,945
	9,045,000	635,400	9,680,400		7,267,284
S	15,000		15,000	Minister's Salary . . . . .	15,740
	9,060,000	635,400	9,695,400	TOTAL FOR MINISTRY ADMINISTRATION . . . . .	7,283,024

**Program description:**

The function of this program is to provide support services for the operating programs of the Ministry, including grants made under The Pollution Abatement Incentive Act, 1970.

## XVIII.—MINISTRY OF THE ENVIRONMENT—Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 1801

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Main Office (Item 1)	\$	Administrative Services (Item 6)	\$
Salaries and wages.....	270,653	Salaries and wages.....	854,418
Employee benefits.....	24,650	Employee benefits.....	79,957
Transportation and communication.....	81,659	Transportation and communication.....	134,652
Services.....	136,275	Services.....	182,249
Supplies and equipment.....	17,276	Supplies and equipment.....	228,987
Transfer payments.....	106,200		
	636,713		1,480,263
Minister's Salary.....	15,740		
	652,453		
		Personnel Administration (Item 7)	
Strategic Planning (Item 2)		Salaries and wages.....	234,780
Salaries and wages.....	254,031	Employee benefits.....	35,267
Employee benefits.....	22,326	Transportation and communication.....	8,248
Transportation and communication.....	17,737	Services.....	26,017
Services.....	277,484	Supplies and equipment.....	6,358
Supplies and equipment.....	32,198		310,670
	603,776		
		Data Processing (Item 8)	
Legal Services (Item 3)		Salaries and wages.....	249,562
Salaries and wages.....	13,352	Employee benefits.....	23,103
Employee benefits.....	2,051	Transportation and communication.....	3,085
Transportation and communication.....	9,057	Services	
Services.....	228,202	Charges for EDP services... \$	301,961
Supplies and equipment.....	8,453	Other.....	12,058
	261,115	Supplies and equipment.....	2,137
			591,906
Information Services (Item 4)			
Salaries and wages.....	220,760	S.W.E.E.P. (Item 9)	
Employee benefits.....	15,823	Salaries and wages.....	258,112
Transportation and communication.....	39,090	Employee benefits.....	6,075
Services.....	172,576	Transportation and communication.....	18,587
Supplies and equipment.....	141,575	Services.....	14,473
Transfer payments.....	57,000	Supplies and equipment.....	5,340
	646,824	Transfer Payments.....	97,358
			399,945
Financial Services (Item 5)		TOTAL FOR MINISTRY ADMINISTRATION	
Salaries and wages.....	631,343	PROGRAM.....	7,283,024
Employee benefits.....	54,985		
Transportation and communication.....	5,611		
Services.....	38,809		
Supplies and equipment.....	33,361		
Transfer payments			
The Pollution Abatement Incentive Act... ..	1,571,963		
	2,336,072		

## XVIII.—MINISTRY OF THE ENVIRONMENT—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1802</b>				<b>WATER MANAGEMENT PROGRAM</b>	
1	394,000		394,000	Water Management Co-Ordination . . . . .	349,981
2	4,626,000		4,626,000	Water Assessment—Quality/Quantity . . . . .	4,399,702
3	105,990,000	340,000	106,330,000	Water Supply and Pollution Control . . . . .	103,619,452
	111,010,000	340,000	111,350,000		108,369,135
S				Recoverable Advances . . . . .	164,465
S				Reserve Funds for Renewals, Replacements and Contingencies . . . . .	242,522
S				Advances from Municipalities and Others . . .	3,549,731
	111,010,000	340,000	111,350,000	TOTAL FOR WATER MANAGEMENT . . . . .	112,325,853

**Program description:**

The function of this program is to assess ground and surface waters with respect to availability, use and present quality in order to provide for the management of the water resource, and to ensure the adequate supply of potable water and the effective control of waste discharges to attain acceptable standards of water quality as defined by water assessment criteria.

## XVIII.—MINISTRY OF THE ENVIRONMENT—Continued

## WATER MANAGEMENT PROGRAM—VOTE 1802

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Water Management Co-ordination (Item 1)		\$	Water Supply and Pollution Control (Item 3)		\$
Salaries and wages.....		154,313	Salaries and wages.....		9,451,239
Employee benefits.....		23,803	Employee benefits.....		915,585
Transportation and communication.....		8,544	Transportation and communication.....		821,505
Services			Services		
Great Lakes Institute.....	\$ 99,595		Engineering studies.....	\$ 518,449	
Other.....	3,669	103,264	Phosphorus removal facilities.....	1,252,960	
			Project operations.....	2,494,071	
Supplies and equipment.....		2,057	Other.....	170,315	4,435,795
Transfer payment—Electric			Supplies and equipment.....		5,537,490
Reduction Company.....	\$ 53,000		Other transactions		
Other.....	5,000	58,000	Payments towards the cost of sewage and water facilities for certain municipalities qualifying for assistance.....		976,554
		349,981	Disbursements		
			Municipal projects.....	6,301,431	
Water Assessment—Quality/Quantity (Item 2)			Provincial projects.....	75,179,853	81,481,284
Salaries and wages.....		2,625,068			
Employee benefits.....		245,325			103,619,452
Transportation and communication.....		228,485	Disbursements		
Services.....		664,872	Recoverable advances.....		164,465
Supplies and equipment.....		635,952			
			Charges		
		4,399,702	Reserve funds for renewals, replacements and contingencies.....	242,522	
			Advances from municipalities and others.....	3,549,731	3,792,253
					107,576,170
			TOTAL FOR WATER MANAGEMENT PROGRAM.....		112,325,853

XVIII.—MINISTRY OF THE ENVIRONMENT—Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1803	\$	\$	\$	AIR AND LAND POLLUTION CONTROL PROGRAM	\$
1	4,816,000		4,816,000	Air Management . . . . .	4,783,935
2	2,283,600		2,283,600	Waste Management . . . . .	1,442,229
3	537,400	128,000	665,400	Pesticides Control Service . . . . .	664,510
	7,637,000	128,000	7,765,000	TOTAL FOR AIR AND LAND POLLUTION CONTROL . . . . .	6,890,674

Program description:

The function of this program is to manage the quality of the air in Ontario and to develop and administer a regulatory system to direct and control the transportation, storage and disposal of waste on to land.

## XVIII.—MINISTRY OF THE ENVIRONMENT—Continued

## AIR AND LAND POLLUTION CONTROL PROGRAM—VOTE 1803

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Air Management (Item 1)		Pesticides Control Service (Item 3)	
	\$		\$
Salaries and wages.....	3,040,199	Salaries and wages.....	382,760
Employee benefits.....	273,114	Employee benefits.....	41,341
Transportation and communication.....	333,645	Transportation and communication.....	59,965
Services.....	542,398	Services.....	155,861
Supplies and equipment.....	594,579	Supplies and equipment.....	24,583
	<u>4,783,935</u>		<u>664,510</u>
Waste Management (Item 2)		TOTAL FOR AIR AND LAND POLLUTION	
Salaries and wages.....	646,242	CONTROL PROGRAM.....	6,890,674
Employee benefits.....	54,279		
Transportation and communication.....	106,699		
Services.....	596,806		
Supplies and equipment.....	38,203		
	<u>1,442,229</u>		

XVIII.—MINISTRY OF THE ENVIRONMENT—Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1804				LABORATORY AND RESEARCH SUPPORT SERVICES PROGRAM	
1	3,157,000		3,157,000	Laboratory .....	3,155,758
2	868,000		868,000	Research .....	867,966
	4,025,000		4,025,000	TOTAL FOR LABORATORY AND RESEARCH SUPPORT SERVICES .....	4,023,724

Program description:

The function of this program is to provide analytical and research support services for environmental assessment and management programs.



## XVIII.—MINISTRY OF THE ENVIRONMENT—Concluded

## LABORATORY AND RESEARCH SUPPORT SERVICES PROGRAM—VOTE 1804

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Laboratory (Item 1)	\$
Salaries and wages.....	2,145,541
Employee benefits.....	170,582
Transportation and communication.....	74,668
Services.....	241,531
Supplies and equipment.....	523,436
	<hr/>
	3,155,758
	<hr/>
Research (Item 2)	
Salaries and wages.....	625,918
Employee benefits.....	56,241
Transportation and communication.....	42,948
Services.....	24,884
Supplies and equipment.....	117,975
	<hr/>
	867,966
	<hr/>
TOTAL FOR LABORATORY AND RESEARCH SUPPORT SERVICES PROGRAM.....	4,023,724
	<hr/>



## XIX.

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### MINISTRY OF INDUSTRY AND TOURISM

FISCAL YEAR, 1973-74

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XIX.—MINISTRY OF INDUSTRY AND TOURISM

Revenue for Fiscal Year 1974

	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES . . . . .		14,559
ROYALTIES . . . . .		1,254
FEES, LICENCES AND PERMITS		
Tourist establishments . . . . .	132,054	
Seminar and Conference Registrations . . . . .	9,495	
Other . . . . .	54	141,603
SALES		
Vehicles . . . . .	4,500	
Publications, etc. . . . .	4,323	8,823
FACILITIES		
Exhibit space . . . . .		3,945
MISCELLANEOUS . . . . .		12
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Maple Mountain Feasibility Study . . . . .	75,000	
Cantrav Pilot Project . . . . .	2,972	77,972
REVENUE . . . . .		248,168

## XIX.—MINISTRY OF INDUSTRY AND TOURISM

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1974

1972-73 Actual	PROGRAMS	1973-74	
		Appropriations	Actual
\$		\$	\$
2,165,853	Ministry Administration	2,276,300	2,219,182
13,179,251	Industrial, Trade and Tourism Development	16,562,000	15,235,578
267,678	Ontario Economic Council	402,000	401,915
3,877,858	Ontario Place Corporation	3,278,100	3,107,000
23,934,080	Industrial Incentives and Development	43,363,000	36,189,723
43,424,720	<b>Ministry Total</b>	65,881,400	57,153,398
12,956,179	<b>Less: Statutory Appropriations</b>	26,420,000	21,896,429
30,468,541	<b>TOTAL</b>	39,461,400	35,256,969
	<b>ACCOUNTING CLASSIFICATION</b>		
22,521,304	Total Expenditure	28,221,400	26,251,653
20,903,416	Total Disbursements	37,660,000	30,901,745
43,424,720		65,881,400	57,153,398

XIX.—MINISTRY OF INDUSTRY AND TOURISM—Continued  
 STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
 for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1901</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	293,000	107,000	400,000	Main Office . . . . .	356,873
2	1,073,000	62,000	1,135,000	Administrative Services . . . . .	1,133,768
3	141,000	2,000	143,000	Personnel Services . . . . .	139,214
4	296,000	4,700	300,700	Ontario House . . . . .	293,706
5	154,000	123,600	277,600	Special Projects . . . . .	274,881
	1,957,000	299,300	2,256,300		2,198,442
S	15,000		15,000	Minister's Salary . . . . .	15,740
S	5,000		5,000	Parliamentary Assistant's Salary . . . . .	5,000
	1,977,000	299,300	2,276,300	TOTAL FOR MINISTRY ADMINISTRATION . . . . .	2,219,182

**Program description:**

This program provides administrative and support services for operating programs. In addition to normal supporting activities, this program includes Ontario House in London, England.

## XIX.—MINISTRY OF INDUSTRY AND TOURISM—Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 1901

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Main Office (Item 1)	\$	Ontario House (Item 4)	\$
Salaries and wages. ....	254,376	Salaries and wages. ....	144,478
Employee benefits. ....	20,172	Employee benefits. ....	7,088
Transportation and communication. ....	28,081	Transportation and communication. ....	30,711
Services. ....	23,271	Services. ....	82,212
Supplies and equipment. ....	30,973	Supplies and equipment. ....	29,217
	<hr/>		<hr/>
	356,873		293,706
Minister's Salary. ....	15,740		
Parliamentary Assistant's Salary. ....	5,000		
	<hr/>		
	377,613		
	<hr/>		
Administrative Services (Item 2)		Special Projects (Item 5)	
Salaries and wages. ....	701,954	Salaries and wages. ....	70,967
Employee benefits. ....	77,383	Employee benefits. ....	16,609
Transportation and communication. ....	190,522	Transportation and communication. ....	4,337
Services. ....	111,820	Services. ....	172,596
Supplies and equipment. ....	52,089	Supplies and equipment. ....	10,372
	<hr/>		<hr/>
	1,133,768		274,881
	<hr/>		
		TOTAL FOR MINISTRY ADMINISTRATION	
		PROGRAM. ....	2,219,182
			<hr/>
			<hr/>
Personnel Services (Item 3)			
Salaries and wages. ....	119,390		
Employee benefits. ....	10,883		
Transportation and communication. ....	778		
Services. ....	2,541		
Supplies and equipment. ....	5,622		
	<hr/>		
	139,214		
	<hr/>		



**XIX.—MINISTRY OF INDUSTRY AND TOURISM—Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1974**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
<b>1902</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>INDUSTRIAL, TRADE AND TOURISM DEVELOPMENT PROGRAM</b>	<b>\$</b>
1	5,935,000		5,935,000	Industrial Development . . . . .	5,493,276
2	3,751,000		3,751,000	Trade Development . . . . .	3,103,743
3	6,876,000		6,876,000	Tourism Development . . . . .	6,638,559
	16,562,000		16,562,000	TOTAL FOR INDUSTRIAL, TRADE AND TOURISM DEVELOPMENT. . . . .	15,235,578

**Program description:**

This program assists the growth of tourism and manufacturing industry by:

- (a) Promoting an awareness of visitor attractions and improving standards of services in the tourist industry.
- (b) Promoting investment, manufacturing arrangements, joint ventures and the utilization of advanced technology and new materials.
- (c) Promoting export sales.

This program is carried out through Ontario and foreign offices and through grants to the Ontario Research Foundation.

## XIX.—MINISTRY OF INDUSTRY AND TOURISM—Continued

## INDUSTRIAL, TRADE AND TOURISM DEVELOPMENT PROGRAM—VOTE 1902

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Industrial Development (Item 1)		Tourism Development (Item 3)	
	\$		\$
Salaries and wages . . . . .	1,786,279	Salaries and wages . . . . .	2,006,795
Employee benefits . . . . .	135,458	Employee benefits . . . . .	179,127
Transportation and communication . . . . .	369,398	Transportation and communication . . . . .	327,690
Services . . . . .	534,205	Services . . . . .	2,831,008
Supplies and equipment . . . . .	203,936	Supplies and equipment . . . . .	1,062,574
Transfer payments . . . . .		Transfer payments . . . . .	
Grants to Ontario Research Foundation . . . . .	2,464,000	Regional Associations . . . . .	231,365
	<u>5,493,276</u>		<u>6,638,559</u>
Trade Development (Item 2)		TOTAL FOR INDUSTRIAL, TRADE AND TOURISM DEVELOPMENT PROGRAM . . . .	
			<u>15,235,578</u>
Salaries and wages . . . . .	1,791,037		
Employee benefits . . . . .	136,028		
Transportation and communication . . . . .	536,863		
Services . . . . .	473,534		
Supplies and equipment . . . . .	166,281		
	<u>3,103,743</u>		

XIX.—MINISTRY OF INDUSTRY AND TOURISM—Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1903	\$	\$	\$	ONTARIO ECONOMIC COUNCIL PROGRAM	\$
1	402,000		402,000	Ontario Economic Council . . . . .	401,915
	402,000		402,000	TOTAL FOR ONTARIO ECONOMIC COUNCIL . . . .	401,915

Program description:

The Council studies problems in the area of natural resources, human resources, government and provincial economic development.

## XIX.—MINISTRY OF INDUSTRY AND TOURISM—Continued

## ONTARIO ECONOMIC COUNCIL PROGRAM — VOTE 1903

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Ontario Economic Council (Item 1)	\$
Salaries and wages. . . . .	76,205
Employee benefits. . . . .	10,598
Transportation and communication. . . . .	16,631
Services. . . . .	249,476
Supplies and equipment. . . . .	49,005
 TOTAL FOR ONTARIO ECONOMIC COUNCIL PROGRAM. . . . .	 401,915

XIX.—MINISTRY OF INDUSTRY AND TOURISM—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1904	\$	\$	\$	<b>ONTARIO PLACE CORPORATION PROGRAM</b>	\$
	1,500,000	318,100	1,818,100	Ontario Place Operations . . . . .	1,818,100
	1,100,000	360,000	1,460,000	Ontario Place Development . . . . .	1,288,900
	2,600,000	678,100	3,278,100	TOTAL FOR ONTARIO PLACE CORPORATION . . .	3,107,000

Program description:

This program provides for the operation and additional construction at Ontario Place.

## XIX.—MINISTRY OF INDUSTRY AND TOURISM—Continued

## ONTARIO PLACE CORPORATION PROGRAM—VOTE 1904

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Ontario Place Operations (Item 1)	\$
Transfer payments	
Grant to Cover Operating Deficit . . . . .	1,818,100
	<u>1,818,100</u>
Ontario Place Development (Item 2)	
<i>Disbursements</i>	
Loans for construction . . . . .	1,288,900
	<u>1,288,900</u>
TOTAL FOR ONTARIO PLACE CORPORATION PROGRAM . . . . .	<u>3,107,000</u>

XIX.—MINISTRY OF INDUSTRY AND TOURISM—Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1905	\$	\$	\$	INDUSTRIAL INCENTIVES AND DEVELOPMENT PROGRAM	\$
1	14,288,000		14,288,000	Ontario Development Corporation . . . . .	12,460,346
2	2,675,000		2,675,000	Northern Ontario Development Corporation .	1,853,688
	16,963,000		16,963,000		14,314,034
S	22,700,000		22,700,000	Ontario Development Corporation . . . . .	17,601,629
S	3,700,000		3,700,000	Northern Ontario Development Corporation .	4,274,060
	43,363,000		43,363,000	TOTAL FOR INDUSTRIAL INCENTIVES AND DEVELOPMENT. . . . .	36,189,723

Program description:

The Industrial Incentives and Development Program provides technical, business and financial services and loan or the guarantee of loans to encourage and assist in the development and diversification of industry in Ontario. To provide equalization of industrial opportunity, Performance loans may, under certain conditions and in certain designated areas, be forgiven. Term loans are made to manufacturing operations, the tourist industry, for anti-pollution and abatement equipment, and for the encouragement of new exports. Included in the Ontario Development Corporation are funds for the support services provided to the Northern Ontario Development Corporation.



## XIX.—MINISTRY OF INDUSTRY AND TOURISM—Concluded

## INDUSTRIAL INCENTIVES AND DEVELOPMENT PROGRAM—VOTE 1905

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Ontario Development Corporation (Item 1)		Northern Ontario Development Corporation (Item 2)	
	\$		\$
Salaries and wages. ....	1,714,160	Salaries and wages. ....	164,743
Employee benefits. ....	136,288	Employee benefits. ....	12,756
Transportation and communication. ....	98,583	Transportation and communication. ....	64,190
Services. ....	419,780	Services. ....	49,466
Supplies and Equipment. ....	88,523	Supplies and equipment. ....	10,127
Other transactions		Other transactions	
Loan forgiveness and Guarantees. ....	3,770,794	Loan forgiveness. ....	47,468
<i>Disbursements</i>		<i>Disbursements</i>	
Performance Loan Program. ....	6,232,218	Performance Loan Program. ....	1,504,938
	12,460,346		1,853,688
Statutory Appropriation		Statutory Appropriation	
<i>Disbursements</i>		<i>Disbursements</i>	
Term Loan Program. ....	17,601,629	Term Loan Program. ....	4,274,060
	30,061,975		6,127,748
		TOTAL FOR INDUSTRIAL INCENTIVES AND DEVELOPMENT PROGRAM. ....	36,189,723



## XX.

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# MINISTRY OF LABOUR

FISCAL YEAR, 1973-74

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## XX.—MINISTRY OF LABOUR

## Revenue for Fiscal Year 1974

	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES . . . . .		6,708
FEES, LICENCES AND PERMITS		
Building plan examination . . . . .	1,024,459	
The Employment Agencies Act . . . . .	52,425	1,076,884
FINES AND PENALTIES		
The Employment Standards Act . . . . .		28,663
SALES . . . . .		3,103
MISCELLANEOUS . . . . .		12,173
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Adult Occupational Training Agreement . . . . .	1,328,708	
Manpower Training Research Project . . . . .	2,200	1,330,908
REVENUE . . . . .		2,458,439

## XX.—MINISTRY OF LABOUR

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1974

1972-73 Actual	PROGRAMS	1973-74	
		Appropriations	Actual
\$		\$	\$
3,276,549	Ministry Administration	3,843,800	3,642,425
2,234,580	Occupational Safety	3,867,200	3,231,151
1,934,171	Industrial Relations	2,436,700	2,254,092
805,956	Human Rights Commission	903,400	880,624
1,741,222	Employment Services	2,120,900	1,946,935
9,992,478	<b>Ministry Total</b>	13,172,000	11,955,227
15,000	<b>Less: Statutory Appropriations</b>	15,000	47,912
9,977,478	<b>TOTAL</b>	13,157,000	11,907,315
	<b>ACCOUNTING CLASSIFICATION</b>		
9,992,478	Total Expenditure	13,172,000	11,923,055
	Total Charges		32,172
9,992,478		13,172,000	11,955,227

XX.—MINISTRY OF LABOUR—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2001				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	384,200	169,000	553,200	Main Office . . . . .	535,900
2	214,000		214,000	Legal Services . . . . .	156,287
3	781,600		781,600	Research . . . . .	715,045
4	133,800		133,800	Labour Safety Council . . . . .	121,335
5	1,139,800	30,000	1,169,800	Finance and Administration . . . . .	1,148,694
6	214,800		214,800	Personnel . . . . .	211,433
7	435,100		435,100	Information Services . . . . .	409,133
8	326,500		326,500	Systems and Data Processing . . . . .	296,686
	3,629,800	199,000	3,828,800		3,594,513
S	15,000		15,000	Minister's Salary . . . . .	15,740
S				Canada Labour Safety Code . . . . .	25,000
S				Unclaimed Vacation With Pay . . . . .	7,172
	3,644,800	199,000	3,843,800	TOTAL FOR MINISTRY ADMINISTRATION . . . . .	3,642,425

Program description:

The function of this program is to develop effective Ministry policies in line with changing social, economic and technological conditions as they relate to its goal(s) and to provide the Ministry with effective management, co-ordination and professional expertise in order to optimize the effectiveness of its programs.

## XX.—MINISTRY OF LABOUR—Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 2001

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Main Office (Item 1)	\$	Finance and Administration (Item 5)	\$
Salaries and wages.....	163,956	Salaries and wages.....	744,435
Employee benefits.....	35,840	Employee benefits.....	79,043
Transportation and communication.....	17,668	Transportation and communication.....	194,751
Services.....	170,669	Services.....	78,725
Supplies and equipment.....	9,620	Supplies and equipment.....	89,240
Transfer payments			
Blind Workmen's			
Compensation..... \$	6,147		1,186,194
Youth Project OYSE.....	132,000	Less: Recoveries from other Ministries.....	37,500
	138,147		
	535,900		1,148,694
Minister's Salary.....	15,740	Charges	
	551,640	Canada Labour Safety Code.....	25,000
		Unclaimed vacation with pay.....	7,172
			1,180,866
Legal Services (Item 2)		Personnel (Item 6)	
Salaries and wages.....	22,933	Salaries and wages.....	150,638
Employee benefits.....	2,450	Employee benefits.....	14,129
Transportation and communication.....	6,219	Transportation and communication.....	6,022
Services.....	119,916	Services.....	39,076
Supplies and equipment.....	4,769	Supplies and equipment.....	1,568
	156,287		211,433
Research (Item 3)		Information Services (Item 7)	
Salaries and wages.....	477,079	Salaries and wages.....	116,444
Employee benefits.....	42,541	Employee benefits.....	9,497
Transportation and communication.....	16,514	Transportation and communication.....	32,934
Services.....	101,397	Services.....	230,143
Supplies and equipment.....	62,514	Supplies and equipment.....	20,115
Transfer payments			409,133
Research grants.....	15,000		
	715,045		
Labour Safety Council (Item 4)		Systems and Data Processing (Item 8)	
Salaries and wages.....	71,886	Salaries and wages.....	260,045
Employee benefits.....	7,222	Employee benefits.....	24,289
Transportation and communication.....	9,750	Transportation and communication.....	1,552
Services.....	22,619	Services.....	314,767
Supplies and equipment.....	9,858	Supplies and equipment.....	6,033
	121,335		606,686
		Less: Recoveries from other Ministries.....	310,000
			296,686
		TOTAL FOR MINISTRY ADMINISTRATION	
		PROGRAM.....	3,642,425

XX.—MINISTRY OF LABOUR—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2002				<b>OCCUPATIONAL SAFETY PROGRAM</b>	
1	2,051,200		2,051,200	Construction Safety . . . . .	1,465,346
2	1,816,000		1,816,000	Industrial Safety . . . . .	1,765,805
	3,867,200		3,867,200	TOTAL FOR OCCUPATIONAL SAFETY . . . . .	3,231,151

Program description:

The function of this program is to reduce the number of hazards which can result in injuries to workers occupationally engaged in industrial establishments, construction sites and logging operations.



## XX.—MINISTRY OF LABOUR—Continued

## OCCUPATIONAL SAFETY PROGRAM—VOTE 2002

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Construction Safety (Item 1)	\$
Salaries and wages. ....	973,314
Employee benefits. ....	90,471
Transportation and communication. ....	202,897
Services. ....	74,287
Supplies and equipment. ....	124,377
	<hr/>
	1,465,346
	<hr/>
Industrial Safety (Item 2)	
Salaries and wages. ....	1,396,861
Employee benefits. ....	140,587
Transportation and communication. ....	160,415
Services. ....	47,482
Supplies and equipment. ....	20,460
	<hr/>
	1,765,805
	<hr/>
TOTAL FOR OCCUPATIONAL SAFETY PROGRAM. ....	3,231,151
	<hr/>

XX.—MINISTRY OF LABOUR—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2003				<b>INDUSTRIAL RELATIONS PROGRAM</b>	
1	149,200	75,000	224,200	Program Administration . . . . .	201,874
2	691,500		691,500	Conciliation and Mediation Services . . . . .	634,679
3	1,292,900		1,292,900	Labour Relations Board . . . . .	1,221,425
4	128,100	100,000	228,100	Labour Management Arbitration Commission . . . . .	196,114
	2,261,700	175,000	2,436,700	TOTAL FOR INDUSTRIAL RELATIONS . . . . .	2,254,092

Program description:

This program consists of activities engaged in the achievement of harmonious collective bargaining relations between employers and employees.

## XX.—MINISTRY OF LABOUR—Continued

## INDUSTRIAL RELATIONS PROGRAM—VOTE 2003

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Program Administration (Item 1)	\$	Labour Management Arbitration Commission (Item 4)	\$
Salaries and wages. . . . .	42,321	Salaries and wages. . . . .	41,773
Employee benefits. . . . .	6,475	Employee benefits. . . . .	3,073
Transportation and communication. . . . .	6,405	Transportation and communication. . . . .	27,152
Services. . . . .	145,385	Services. . . . .	108,969
Supplies and equipment. . . . .	1,288	Supplies and equipment. . . . .	15,147
	<u>201,874</u>		<u>196,114</u>
Cconciliation and Mediation Services (Item 2)		TOTAL FOR INDUSTRIAL RELATIONS PROGRAM . . . . .	2,254,092
Salaries and wages. . . . .	466,796		
Employee benefits. . . . .	44,447		
Transportation and communication. . . . .	81,608		
Services. . . . .	39,400		
Supplies and equipment. . . . .	2,428		
	<u>634,679</u>		
Labour Relations Board (Item 3)			
Salaries and wages. . . . .	928,100		
Employee benefits. . . . .	101,241		
Transportation and communication. . . . .	80,077		
Services. . . . .	69,481		
Supplies and equipment. . . . .	42,526		
	<u>1,221,425</u>		

XX.—MINISTRY OF LABOUR—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2004	\$	\$	\$	HUMAN RIGHTS COMMISSION PROGRAM	\$
1	56,800	4,000	60,800	Office of the Chairman . . . . .	60,448
2	842,600		842,600	Human Rights . . . . .	820,176
	899,400	4,000	903,400	TOTAL FOR HUMAN RIGHTS COMMISSION . . . . .	880,624

Program description:

The Commission seeks to protect individuals from discrimination in employment, housing, public accommodation and publication of discriminatory notices, advertisements or job application forms and to further the principle that all people are free and equal in dignity and rights, regardless of race, creed, colour, age, sex, marital status, nationality, ancestry, place of origin, through a program of public education and community work.

## XX.—MINISTRY OF LABOUR—Continued

## HUMAN RIGHTS COMMISSION PROGRAM—VOTE 2004

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Office of the Chairman (Item 1)	\$
Salaries and wages. . . . .	38,848
Employee benefits. . . . .	14,029
Transportation and communication. . . . .	4,016
Services. . . . .	3,014
Supplies and equipment. . . . .	541
	<hr/>
	60,448
	<hr/>
Human Rights (Item 2)	
Salaries and wages. . . . .	512,372
Employee benefits. . . . .	46,038
Transportation and communication. . . . .	49,864
Services. . . . .	149,253
Supplies and equipment. . . . .	62,649
	<hr/>
	820,176
	<hr/>
TOTAL FOR HUMAN RIGHTS COMMISSION PROGRAM. . . . .	880,624
	<hr/>

## XX.—MINISTRY OF LABOUR—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
<b>2005</b>	\$	\$	\$	<b>EMPLOYMENT SERVICES PROGRAM</b>	\$
1	94,700		94,700	Program Administration . . . . .	81,233
2	1,908,900		1,908,900	Employment Standards . . . . .	1,785,172
3	117,300		117,300	Employment Adjustment Service . . . . .	80,530
	2,120,900		2,120,900	TOTAL FOR EMPLOYMENT SERVICES . . . . .	1,946,935

**Program description:**

This program is concerned with achieving such conditions, standards and practices in the employment environment which are deemed to be socially and economically desirable and which contribute to individual as well as organizational growth and well-being.

## XX.—MINISTRY OF LABOUR—Concluded

## EMPLOYMENT SERVICES PROGRAM—VOTE 2005

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Program Administration (Item 1)	\$	Employment Adjustment Service (Item 3)	\$
Salaries and wages. ....	64,566	Salaries and wages. ....	57,803
Employee benefits. ....	6,367	Employee benefits. ....	5,080
Transportation and communication. ....	5,093	Transportation and communication. ....	4,622
Services. ....	3,778	Services. ....	7,825
Supplies and equipment. ....	1,429	Supplies and equipment. ....	5,200
	<hr/> 81,233		<hr/> 80,530
Employment Standards (Item 2)		TOTAL FOR EMPLOYMENT SERVICES	
Salaries and wages. ....	1,317,630	PROGRAM. ....	1,946,935
Employee benefits. ....	133,839		<hr/>
Transportation and communication. ....	134,595		
Services. ....	173,850		
Supplies and equipment. ....	25,258		
	<hr/> 1,785,172		





# XXI.

## MINISTRY OF NATURAL RESOURCES

FISCAL YEAR, 1973-74

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XXI.—MINISTRY OF NATURAL RESOURCES

Revenue for Fiscal Year 1974

	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Conservation Authorities . . . . .	368,334	
Logging roads construction costs . . . . .	216,587	
Workmen's Compensation Board—mining . . . . .	81,884	
Mineral Exploration Assistance Program . . . . .	24,495	
Fire suppression . . . . .	18,474	
Air Service—flying operation . . . . .	15,073	
Nanticoke Agreement . . . . .	13,341	
Onakawana Agreement . . . . .	10,774	
Other . . . . .	47,060	796,022
TAXATION		
Mining—profits . . . . .	46,309,367	
—acreage . . . . .	653,238	46,962,605
ROYALTIES		
Timber stumpage charges . . . . .	14,579,235	
Timber management and forest protection charges . . . . .	2,015,895	
Metallic and non-metallic mining . . . . .	561,530	
Game . . . . .	247,682	
Gas and Oil . . . . .	182,932	
Other . . . . .	19,745	17,607,019
FEES, LICENCES AND PERMITS		
Hunting and fishing . . . . .	10,520,734	
Provincial parks . . . . .	5,953,878	
Recording fees . . . . .	326,394	
Miners, etc. . . . .	200,088	
Hunter examination fees . . . . .	95,991	
Commercial fish . . . . .	87,824	
Pits and quarries . . . . .	58,850	
Other . . . . .	33,070	17,276,829
PUBLIC DOMAIN		
Gas leases . . . . .	620,066	
Leasing and rental of crown lands . . . . .	392,770	
Land use permits . . . . .	268,625	
Licences of occupation . . . . .	128,854	
Mining leases . . . . .	109,647	
Other . . . . .	14,989	1,534,951
SALES—LAND AND BUILDINGS		
Crown lands and buildings . . . . .	1,355,873	
Lands—assignments and extensions . . . . .	7,109	
Mining lands . . . . .	1,938	1,364,920

## XXI.—MINISTRY OF NATURAL RESOURCES—Continued

## Revenue for Fiscal Year 1974

	\$	\$
SALES—OTHER		
Souvenirs, merchandise, etc. . . . .	1,254,868	
Equipment . . . . .	365,966	
Nursery stock . . . . .	243,857	
Land Agreements—forest products . . . . .	196,070	
Fire Protection and suppression . . . . .	106,803	
Air Services—flying operations . . . . .	38,920	
Confiscated articles . . . . .	25,699	
Other . . . . .	347	2,232,530
		<hr/>
FACILITIES		
Rentals . . . . .	271,103	
Provincial park concessions . . . . .	227,827	498,930
		<hr/>
MISCELLANEOUS . . . . .		500
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Flood control and water conservation projects . . . . .	893,799	
Agricultural Rehabilitation and Development Agreement . . . . .	464,951	
Fisheries Industrial Development Agreement . . . . .	16,687	
Sportfish Mapping Agreement . . . . .	11,151	1,386,588
		<hr/>
REVENUE . . . . .		89,660,894
		<hr/> <hr/>

XXI.—MINISTRY OF NATURAL RESOURCES

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1974

1972-73 Actual	PROGRAMS	1973-74	
		Appropriations	Actual
\$		\$	\$
16,614,975	Ministry Administration	20,713,500	20,284,222
62,141,010	Land Management	74,797,000	67,202,827
32,722,986	Outdoor Recreation	38,063,400	37,335,044
27,231,317	Resource Products	35,310,000	33,805,505
138,710,288	Ministry Total	168,883,900	158,627,598
246,965	Less: Statutory Appropriations	21,000	120,983
138,463,323	TOTAL	168,862,900	158,506,615
	ACCOUNTING CLASSIFICATION		
138,565,207	Total Expenditure	168,883,900	158,627,095
145,081	Total Disbursements		503
138,710,288		168,883,900	158,627,598

## XXI.—MINISTRY OF NATURAL RESOURCES—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2101</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	2,607,000		2,607,000	Main Office . . . . .	2,605,676
2	4,052,000	1,878,000	5,930,000	Field Offices . . . . .	5,929,492
3	1,665,000		1,665,000	Financial Management . . . . .	1,587,013
4	1,805,000	22,500	1,827,500	Administrative Services . . . . .	1,817,038
5	911,000		911,000	Information Services . . . . .	908,332
6	293,000	99,000	392,000	Legal Services . . . . .	348,738
7	828,000		828,000	Personnel . . . . .	732,028
8	1,710,000		1,710,000	Junior Rangers . . . . .	1,709,777
9	923,000		923,000	Northern Affairs . . . . .	836,491
10	342,000	(342,000)	(Transferred to Ministry of Energy) 3,900,000	Ontario Energy Board . . . . .	
11	3,900,000		3,900,000	Youth Corps (S.W.O.R.D.) . . . . .	3,789,363
	19,036,000	1,657,500	20,693,500		20,263,948
S	15,000		15,000	Minister's Salary . . . . .	15,740
S	5,000		5,000	Parliamentary Assistant's Salary . . . . .	4,534
	19,056,000	1,657,500	20,713,500	TOTAL FOR MINISTRY ADMINISTRATION . . . . .	20,284,222

## Program description:

This program includes the general overall administration of the ministry and administrative support services.

## XXI.—MINISTRY OF NATURAL RESOURCES—Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 2101

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Main Office (Item 1)	\$	Information Services (Item 5)	\$
Salaries and wages.....	1,348,941	Salaries and wages.....	501,362
Employee benefits.....	442,225	Employee benefits.....	41,145
Transportation and communication.....	129,569	Transportation and communication.....	58,476
Services.....	524,628	Services.....	98,433
Supplies and equipment.....	89,933	Supplies and equipment.....	208,916
Transfer payments			
Grant to Canadian Council of Resource Ministers.....	70,380		908,332
	2,605,676		
Minister's Salary.....	15,740	Legal Services (Item 6)	
Parliamentary Assistant's Salary.....	4,534	Salaries and wages.....	62,236
	2,625,950	Employee benefits.....	5,148
		Transportation and communication.....	1,593
		Services.....	275,000
		Supplies and equipment.....	4,761
			348,738
Field Offices (Item 2)			
Salaries and wages.....	3,338,858	Personnel (Item 7)	
Employee benefits.....	348,422	Salaries and wages.....	636,060
Transportation and communication.....	1,697,380	Employee benefits.....	52,988
Services.....	207,584	Transportation and communication.....	26,836
Supplies and equipment.....	337,248	Services.....	11,331
	5,929,492	Supplies and equipment.....	100,586
			827,801
Financial Management (Item 3)		Less: Recoveries of Administrative Expenses.....	95,773
Salaries and wages.....	1,114,539		732,028
Employee benefits.....	113,757		
Transportation and communication.....	148,269		
Services.....	137,514		
Supplies and equipment.....	72,934		
	1,587,013		
		Junior Rangers (Item 8)	
Administrative Services (Item 4)		Salaries and wages.....	1,001,539
Salaries and wages.....	622,564	Employee benefits.....	1,480
Employee benefits.....	51,278	Transportation and communication.....	28,046
Transportation and communication.....	188,733	Services.....	163,888
Services.....	167,837	Supplies and equipment.....	514,824
Supplies and equipment.....	766,626		1,709,777
Transfer payments			
Grants to Ontario Forestry Association...	20,000	Northern Affairs (Item 9)	
	1,817,038	Salaries and wages.....	627,678
		Employee benefits.....	60,146
		Transportation and communication.....	90,918
		Services.....	23,426
		Supplies and equipment.....	34,323
			836,491

## XXI.—MINISTRY OF NATURAL RESOURCES—Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 2101

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Youth Corps (S.W.O.R.D.) (Item 11)	\$
Salaries and wages.....	1,336,403
Employee benefits.....	35,017
Transportation and communication.....	29,827
Services.....	223,141
Supplies and equipment.....	133,051
Transfer payments	
Grants to Conservation Authorities.....	2,031,924
	<hr/> 3,789,363
TOTAL FOR MINISTRY ADMINISTRATION	
PROGRAM.....	<hr/> 20,284,222 <hr/>

XXI.—MINISTRY OF NATURAL RESOURCES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2102				LAND MANAGEMENT PROGRAM	
1	859,000		859,000	Program Administration . . . . .	838,858
2	24,878,000		24,878,000	Land and Water Protection . . . . .	20,813,486
3	1,500,000		1,500,000	Extra Fire Fighting . . . . .	1,148,684
4	4,580,000		4,580,000	Land and Water Classification . . . . .	4,524,439
5	13,270,000		13,270,000	Land, Water and Mineral Title Administration . . . . .	10,270,904
6	26,098,000	3,612,000	29,710,000	Conservation Authorities . . . . .	29,606,456
	71,185,000	3,612,000	74,797,000	TOTAL FOR LAND MANAGEMENT . . . . .	67,202,827

Program description:

This program consists of activities which provide for the administration and protection of Crown lands and waters including the alienation of surface and mining rights; land acquisition and inventory; land use planning and coordination; forest protection; surveying, engineering, mapping and drafting services; and the provision of resource management assistance to Conservation Authorities.



## XXI.—MINISTRY OF NATURAL RESOURCES—Continued

## LAND MANAGEMENT PROGRAM—VOTE 2102

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Program Administration (Item 1)	\$	Land, Water and Mineral Title Administration (Item 5)	\$
Salaries and wages. ....	662,758	Salaries and wages. ....	2,606,391
Employee benefits. ....	82,489	Employee benefits. ....	247,541
Transportation and communication. ....	50,180	Transportation and communication. ....	189,541
Services. ....	36,230	Services. ....	428,644
Supplies and equipment. ....	7,201	Supplies and equipment. ....	211,935
	<u>838,858</u>	Acquisition/Construction of physical assets	6,542,516
		Transfer payments	
		Annuities and Bonuses to Indians. ....	44,336
			<u>10,270,904</u>
Land and Water Protection (Item 2)			
Salaries and wages. ....	11,000,756	Conservation Authorities (Item 6)	
Employee benefits. ....	922,262	Salaries and wages. ....	983,719
Transportation and communication. ....	658,788	Employee benefits. ....	75,878
Services. ....	1,489,277	Transportation and communication. ....	130,425
Supplies and equipment. ....	4,364,881	Services. ....	114,843
Acquisition/Construction of		Supplies and equipment. ....	50,398
physical assets. ....	67,567	Transfer payments	
Transfer payments		Grants to Conservation	
Remedial works as directed		Authorities	
by the Lieutenant		Metro. Toronto & Region	
Governor in Council. ....	2,818,467	Conservation Authority	
	<u>21,321,998</u>	—Waterfront Program. \$	1,815,510
Less: Recoveries from other Ministries. ....	508,512	Flood Control. ....	11,778,333
	<u>20,813,486</u>	Conservation Areas. ....	10,604,462
		Municipal Parks	
Extra Fire Fighting (Item 3)		Assistance. ....	397,278
Salaries and wages. ....	336,302	Sundry capital grants. ....	826,484
Employee benefits. ....	6,007	Administration. ....	2,819,126
Transportation and communication. ....	35,871	Nature Conservation of	
Services. ....	242,437	Canada. ....	10,000
Supplies and equipment. ....	528,067		<u>28,251,193</u>
	<u>1,148,684</u>		29,606,456
		TOTAL FOR LAND MANAGEMENT	
Land and Water Classification (Item 4)		PROGRAM. ....	<u>67,202,827</u>
Salaries and wages. ....	2,657,731		
Employee benefits. ....	240,467		
Transportation and communication. ....	141,873		
Services. ....	934,673		
Supplies and equipment. ....	549,495		
Transfer payments			
Grant to Association of Ontario Land			
Surveyors. ....	200		
	<u>4,524,439</u>		

XXI.—MINISTRY OF NATURAL RESOURCES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2103				OUTDOOR RECREATION PROGRAM	
1	1,761,000		1,761,000	Program Administration . . . . .	1,289,821
2	21,572,000		21,572,000	Recreational Areas . . . . .	21,322,592
3	10,125,000	546,400	10,671,400	Fish and Wildlife . . . . .	10,671,008
4	3,861,000	198,000	4,059,000	St. Lawrence Parks Commission . . . . .	4,051,623
	37,319,000	744,400	38,063,400	TOTAL FOR OUTDOOR RECREATION . . . . .	37,335,044

Program description:

This program consists of activities which provide opportunities for a wide variety of outdoor recreation including wildlife hunting and viewing, sports fishing, Provincial parks and other recreational areas.

## XXI.—MINISTRY OF NATURAL RESOURCES—Continued

## OUTDOOR RECREATION PROGRAM—VOTE 2103

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Program Administration (Item 1)		\$	St. Lawrence Parks Commission (Item 4)		\$
Salaries and wages.....		592,781	Salaries and wages.....		2,518,253
Employee benefits.....		69,601	Employee benefits.....		157,942
Transportation and communication.....		54,372	Transportation and communication.....		72,649
Services.....		36,642	Services.....		419,707
Supplies and equipment.....		8,662	Supplies and equipment.....		883,072
Transfer payments					
St. Clair Parkway Commission.. \$	508,763				4,051,623
Vermilion Bay Vacation Area					
Ltd.....	19,000	527,763			
		1,289,821			
Recreational Areas (Item 2)			TOTAL FOR OUTDOOR RECREATION		
Salaries and wages.....		10,209,417	PROGRAM.....		37,335,044
Employee benefits.....		463,416			
Transportation and communication.....		485,524			
Services.....		2,256,519			
Supplies and equipment.....		3,463,934			
Acquisition/Construction of physical assets..		4,443,782			
		21,322,592			
Fish and Wildlife (Item 3)					
Salaries and wages.....		7,463,277			
Employee benefits.....		721,628			
Transportation and communication.....		474,615			
Services.....		693,999			
Supplies and equipment.....		1,244,360			
Acquisition/Construction of physical assets..		13,532			
Transfer payments					
Grants to:					
Jack Miner Migratory					
Bird Foundation Inc.... \$	3,000				
Ontario Waterfowl					
Research Foundation..	5,000				
Compensation for Wolf					
Damage to Live Stock..	51,597	59,597			
		10,671,008			

XXI.—MINISTRY OF NATURAL RESOURCES—Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2104				RESOURCE PRODUCTS PROGRAM	
1	1,064,000		1,064,000	Program Administration . . . . .	921,517
2	5,548,000		5,548,000	Mineral Management . . . . .	5,247,598
3	22,085,000		22,085,000	Forest Management . . . . .	21,005,902
4	604,000	169,000	773,000	Commercial Fish and Fur . . . . .	771,920
5	5,839,000		5,839,000	Resource Access . . . . .	5,757,859
	35,140,000	169,000	35,309,000		33,704,796
S				Loans under The Fisheries Loans Act . . . . .	503
S	1,000		1,000	Mine Rescue Training . . . . .	100,206
	35,141,000	169,000	35,310,000	TOTAL FOR RESOURCE PRODUCTS . . . . .	33,805,505

Program description:

This program consists of activities which provide for the production and harvest of renewable natural resource including timber, commercial fish and fur, and which encourage and regulate the development of the Province's non-renewable resources.

## XXI.—MINISTRY OF NATURAL RESOURCES—Concluded

## RESOURCE PRODUCTS PROGRAM—VOTE 2104

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Program Administration (Item 1)	\$	Commercial Fish and Fur (Item 4)	\$
Salaries and wages.....	718,785	Salaries and wages.....	368,312
Employee benefits.....	89,478	Employee benefits.....	46,638
Transportation and communication.....	53,263	Transportation and communication.....	33,264
Services.....	43,516	Services.....	51,107
Supplies and equipment.....	16,475	Supplies and equipment.....	78,059
	<u>921,517</u>	Transfer payments	
		Grant to Ontario Council of	
		Commercial Fisheries.... \$	5,000
Mineral Management (Item 2)		Freight equalization assistance to commercial	
Salaries and wages.....	3,079,520	fishermen.....	39,540
Employee benefits.....	293,680	Fresh Water Fish Marketing	
Transportation and communication.....	279,878	Corporation.....	150,000
Services.....	1,186,749		<u>194,540</u>
Supplies and equipment.....	407,771	Disbursements	771,920
	<u>5,247,598</u>	Loans under The Fisheries Loans Act....	503
Mine Rescue Training.....	100,206		<u>772,423</u>
	<u>5,347,804</u>		
		Resource Access (Item 5)	
Forest Management (Item 3)		Salaries and wages.....	248,179
Salaries and wages.....	14,685,530	Employee benefits.....	8,159
Employee benefits.....	1,070,092	Transportation and communication.....	17,029
Transportation and communication.....	660,655	Services.....	1,562,613
Services.....	2,208,321	Supplies and equipment.....	315,066
Supplies and equipment.....	1,989,169	Acquisition/Construction of physical assets..	3,606,813
Acquisition/Construction of physical assets..	179,522		<u>5,757,859</u>
Transfer payments			
Grants to Municipalities and Conservation		TOTAL FOR RESOURCE PRODUCTS	
Authorities.....	212,613	PROGRAM.....	33,805,505
	<u>21,005,902</u>		



## XXII.

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# MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

FISCAL YEAR, 1973-74

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## XXII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

## Revenue for Fiscal Year 1974

	\$	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES			
Services—construction and maintenance		531,861	
Property payments		69,688	
Other		10,676	612,225
TAXATION			
Burlington Bay Skyway tolls		2,171,587	
Garden City Skyway tolls		1,288,727	3,460,314
FEES, LICENCES AND PERMITS			
Vehicles, transfers, abstracts, etc.		172,028,185	
Driver, driver examinations, etc.		14,410,499	
Common carriers		8,673,745	
Sign and house moving		94,113	
Gas line franchises		9,710	195,216,252
FINES AND PENALTIES			
Property damage		911,807	
Liquidated damages and forfeitures		43,281	955,088
SALES—LAND AND BUILDINGS			2,426,761
SALES—OTHER			
Scrap, obsolete parts and material		107,700	
Plans, manuals, traffic booklets, etc.		35,155	
Maps		22,968	165,821
FACILITIES			
Service centre rentals		2,489,180	
Property rentals		535,035	3,024,215
MISCELLANEOUS			
Sale of ferry		135,100	
Share of rental income on houses purchased for expressways		94,433	
Other		32,806	262,339
GOVERNMENT OF CANADA			
Reimbursements of Expenditures			
Trent River Bridge	317,500		
Ottawa Queensway	67,500		
Fort Albany	35,000		
Railway Transport Committee	8,531	428,531	
Other		6,090	434,621
REIMBURSEMENTS OF EXPENDITURES			
St. Lawrence Seaway Authority		2,574,791	
Expressway agreements		640,595	
Municipalities		800,766	
Abitibi Paper Company		84,084	
Canadian National Railways		1,728	4,101,960
REVENUE			210,659,601



## XXII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1974

1972-73 Actual	PROGRAMS	1973-74	
		Appropriations	Actual
\$		\$	\$
20,052,605	Ministry Administration	30,366,000	31,660,084
176,395,778	Maintenance	204,140,000	200,885,878
376,275,077	Construction	441,230,000	421,248,423
6,552,851	Public Operations	20,867,000	20,769,853
11,291,910	Drivers and Vehicles	12,532,000	12,456,825
2,854,470	Common Carriers	3,334,000	3,304,291
4,158,934	Ontario Seasonal Employment	375,000	347,513
597,581,625	<b>Ministry Total</b>	712,844,000	690,672,867
32,000	<b>Less: Statutory Appropriations</b>	32,000	6,347,874
597,549,625	<b>TOTAL</b>	712,812,000	684,324,993
	<b>ACCOUNTING CLASSIFICATION</b>		
597,581,625	Total Expenditure	712,844,000	684,357,637
	Total Disbursements		6,000,000
	Total Charges		315,230
597,581,625		712,844,000	690,672,867

## XXII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2201</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	3,364,000	750,000	4,114,000	Main Office . . . . .	4,075,898
2	2,296,000		2,296,000	Financial Services . . . . .	2,200,417
3	1,540,000		1,540,000	Legal Services . . . . .	1,284,635
4	865,000		865,000	Personnel Services . . . . .	818,550
5	838,000		838,000	Toll Collection Services . . . . .	778,605
6	6,735,000		6,735,000	General Services . . . . .	6,465,099
7	339,000		339,000	Data Processing Services . . . . .	218,764
8	10,443,000		10,443,000	Policy Development and Research . . . . .	6,626,554
9	3,064,000	100,000	3,164,000	Audit and Management Services . . . . .	3,158,918
	29,484,000	850,000	30,334,000		25,627,440
S	15,000		15,000	Minister's Salary . . . . .	15,740
S	5,000		5,000	Parliamentary Assistant's Salary . . . . .	4,904
S	12,000		12,000	City of Niagara Falls—Compensation for loss of Taxes . . . . .	12,000
S				Ontario Transportation Development Corporation . . . . .	6,000,000
	29,516,000	850,000	30,366,000	TOTAL FOR MINISTRY ADMINISTRATION . . . . .	31,660,084

## Program description:

This program includes the general overall administration of the Ministry and such support services as cannot be allocated directly to the operational programs.

## XXII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 2201

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Main Office (Item 1)	\$	Toll Collection Services (Item 5)	\$
Salaries and wages. . . . .	2,207,028	Salaries and wages. . . . .	651,417
Employee benefits . . . . .		Employee benefits . . . . .	67,908
Workmen's Compensation. . . \$ 620,087		Transportation and communication . . . . .	8,503
Other. . . . . 232,394	852,481	Services . . . . .	44,157
		Supplies and equipment . . . . .	6,620
Transportation and communication . . . . .	127,901		778,605
Services . . . . .	763,406		
Supplies and equipment . . . . .	85,627		
Transfer payments			
Ontario Good Roads		General Services (Item 6)	
Association. . . . . \$ 3,000		Salaries and wages. . . . .	1,959,666
Roads and Transportation		Employee benefits . . . . .	194,122
Association of Canada . . . 36,455	39,455	Transportation and communication . . . . .	659,144
		Services . . . . .	835,068
	4,075,898	Supplies and equipment . . . . .	2,943,714
Minister's Salary . . . . .	15,740		6,591,714
Parliamentary Assistant's Salary . . . . .	4,904	Less: Recoveries from other Ministries . . . . .	126,615
City of Niagara Falls—Compensation for loss of Taxes. . . . .	12,000		6,465,099
	4,108,542		
Disbursement			
Ontario Transportation Development Corporation . . . . .	6,000,000	Data Processing Services (Item 7)	
	10,108,542	Salaries and wages. . . . .	2,197,692
		Employee benefits . . . . .	209,670
Financial Services (Item 2)		Transportation and communication . . . . .	17,274
Salaries and wages. . . . .	1,705,815	Services . . . . .	1,617,301
Employee benefits . . . . .	203,350	Supplies and equipment . . . . .	505,554
Transportation and communication . . . . .	58,288		4,547,491
Services . . . . .	232,884	Less: Recoveries from other Activities and other Ministries . . . . .	4,328,727
Supplies and Equipment. . . . .	80		218,764
	2,200,417		
Legal Services (Item 3)		Policy Development and Research (Item 8)	
Salaries and wages. . . . .	352,997	Salaries and wages. . . . .	2,140,489
Employee benefits . . . . .	35,013	Employee benefits . . . . .	190,750
Transportation and communication . . . . .	18,997	Transportation and communication . . . . .	258,677
Services . . . . .	875,914	Services . . . . .	1,187,133
Supplies and equipment . . . . .	1,714	Supplies and equipment . . . . .	80,790
	1,284,635	Acquisition/Construction of physical assets . . . . .	2,768,715
			6,626,554
Personnel Services (Item 4)			
Salaries and wages. . . . .	673,612		
Employee benefits . . . . .	68,496		
Transportation and communication . . . . .	17,547		
Services . . . . .	58,129		
Supplies and equipment . . . . .	766		
	818,550		

XXII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 2201

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Audit and Management Services (Item 9)	\$
Salaries and wages. . . . .	2,527,461
Employee benefits. . . . .	271,149
Transportation and communication. . . . .	310,367
Services. . . . .	48,940
Supplies and equipment. . . . .	1,001
	<hr/>
	3,158,918
	<hr/>
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM. . . . .	31,660,084
	<hr/>

## XXII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2202</b>				<b>MAINTENANCE PROGRAM</b>	
1	30,321,000	1,900,000	32,221,000	General Maintenance . . . . .	31,696,568
2	34,764,000		34,764,000	Winter Maintenance . . . . .	33,054,230
3	7,000,000		7,000,000	Repaving Present Roads . . . . .	6,728,553
4	15,992,000		15,992,000	District Administration . . . . .	15,674,128
5	200,000		200,000	Development Roads . . . . .	199,278
6	1,700,000		1,700,000	Roads in Unincorporated Townships in Northern Ontario . . . . .	1,583,723
7	100,400,000	3,000,000	103,400,000	Municipal Maintenance . . . . .	103,300,759
8	7,412,000	250,000	7,662,000	Supply and Special Services . . . . .	7,517,738
9	1,201,000		1,201,000	Maintenance Administrative Services . . . . .	1,130,901
	198,990,000	5,150,000	204,140,000	TOTAL FOR MAINTENANCE . . . . .	200,885,878

**Program description:**

This program includes the maintenance of the King's Highway System and assistance to municipalities towards the maintenance costs of the municipal road and transit systems. The program also includes a number of support activities.

## XXII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

## MAINTENANCE PROGRAM—VOTE 2202

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

General Maintenance (Item 1)	\$	Development Roads (Item 5)	\$
Salaries and wages.....	21,853,388	Salaries and wages.....	3,244
Employee benefits.....	2,147,849	Employee benefits.....	1,321
Transportation and communication.....	730,360	Transportation and communication.....	202
Services.....	7,166,633	Services.....	3,075
Supplies and equipment.....	14,727,861	Supplies and equipment.....	2,118
Transfer payments		Transfer payments.....	189,318
Connecting link maintenance.....	176,795		
	46,802,886		199,278
Less: Recoveries from other Activities.....	15,106,318		
	31,696,568	Roads in Unincorporated Townships in Northern Ontario (Item 6)	
		Salaries and wages.....	471,765
Winter Maintenance (Item 2)		Employee benefits.....	29,389
Salaries and wages.....	14,664,702	Transportation and communication.....	31,557
Employee benefits.....	1,060,688	Services.....	1,449,221
Transportation and communication.....	76,765	Supplies and equipment.....	245,401
Services.....	10,979,922	Transfer payments.....	2,337
Supplies and equipment.....	5,973,972		2,229,670
Transfer payments		Less: Advances from Local Roads Boards, Statute Labour Boards and other groups.....	645,947
Connecting link maintenance.....	298,181		1,583,723
	33,054,230		
		Municipal Maintenance (Item 7)	
Repaving Present Roads (Item 3)		Transfer payments.....	103,300,759
Salaries and wages.....	516,535		
Employee benefits.....	36,902	Supply and Special Services (Item 8)	
Transportation and communication.....	84,272	Salaries and wages.....	2,291,764
Services.....	4,784,837	Employee benefits.....	234,248
Supplies and equipment.....	1,064,126	Transportation and communication.....	509,215
Transfer payments		Services.....	83,710
Connecting link repaving.....	241,881	Supplies and equipment.....	4,398,801
	6,728,553		7,517,738
District Administration (Item 4)		Maintenance Administrative Services (Item 9)	
Salaries and wages.....	11,865,163	Salaries and wages.....	910,164
Employee benefits.....	1,494,888	Employee benefits.....	94,791
Transportation and communication.....	1,062,066	Transportation and communication.....	75,459
Services.....	262,509	Services.....	50,048
Supplies and equipment.....	989,502	Supplies and equipment.....	439
	15,674,128		1,130,901
		TOTAL FOR MAINTENANCE PROGRAM....	200,885,878



## XXII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2203</b>				<b>CONSTRUCTION PROGRAM</b>	
1	223,180,000	2,200,000	225,380,000	Construction and Property Acquisition . . . . .	224,600,159
2	17,200,000		17,200,000	Development Roads . . . . .	5,154,024
3	1,100,000		1,100,000	Roads in Unincorporated Townships in Northern Ontario . . . . .	1,028,852
4	138,700,000	9,000,000	147,700,000	Municipal Construction . . . . .	144,555,485
5	49,850,000		49,850,000	Construction Services . . . . .	45,594,673
	430,030,000	11,200,000	441,230,000		420,933,193
S				Trust Accounts . . . . .	315,230
	430,030,000	11,200,000	441,230,000	TOTAL FOR CONSTRUCTION . . . . .	421,248,423

**Program description:**

This program provides for (a) the construction of King's Highways, airstrips and ferries, including the planning, design and acquisition of property and supervision of construction activities; (b) assisting municipalities in the planning and construction costs of municipal roads and transit systems.

XXII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

CONSTRUCTION PROGRAM—VOTE 2203

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Construction and Property Acquisition (Item 1)	\$	Municipal Construction (Item 4)	\$
Salaries and wages . . . . .	18,102,351	Transfer payments . . . . .	144,555,485
Employee benefits . . . . .	1,601,089		
Transportation and communication . . . . .	2,749,189	Construction Services (Item 5)	
Services . . . . .	5,277,484	Salaries and wages . . . . .	28,683,013
Supplies and equipment . . . . .	21,091,618	Employee benefits . . . . .	2,970,505
Acquisition/Construction of physical assets . .	164,077,671	Transportation and communication . . . . .	2,824,455
Transfer payments		Services . . . . .	7,537,153
Connecting link construction \$ 9,972,876		Supplies and equipment . . . . .	611,648
Urban expressways . . . . .	1,601,287	Acquisition/Construction of physical assets . .	1,229,414
Airstrip development . . . . .	87,481	Transfer payments	
Sidewalk construction . . . . .	39,113	Urban transportation studies—planning and operations . . . . .	1,738,485
	11,700,757		45,594,673
	224,600,159		
		Trust Accounts	
Development Roads (Item 2)		Statutory Appropriations	
Salaries and wages . . . . .	62,770		
Employee benefits . . . . .	6,975	Charges:	
Transportation and communication . . . . .	13,743	Payments from Construction Trust	
Services . . . . .	127,980	Account . . . . .	315,230
Supplies and equipment . . . . .	29,044		315,230
Acquisition/Construction of physical assets .	556,532		
Transfer payments . . . . .	4,356,980	TOTAL FOR CONSTRUCTION PROGRAM . . .	421,248,423
	5,154,024		
Roads in Unincorporated Townships in Northern Ontario (Item 3)			
Salaries and wages . . . . .	150,616		
Employee benefits . . . . .	10,796		
Transportation and communication . . . . .	10,788		
Services . . . . .	428,963		
Supplies and equipment . . . . .	192,981		
Acquisition/Construction of physical assets .	234,708		
	1,028,852		



XXII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2204				<b>PUBLIC OPERATIONS PROGRAM</b>	
1	18,947,000	800,000	19,747,000	GO Transit.....	19,657,706
2	1,000,000	85,000	1,085,000	Air Services.....	1,078,271
3	32,000	3,000	35,000	Ontario Telephone Services Commission. ....	33,876
	19,979,000	888,000	20,867,000	TOTAL FOR PUBLIC OPERATIONS.....	20,769,853

Program description:

The program is set up to promote, develop, implement new and/or alternative methods of transportation including the administration of GO transit and of an Air Service activity providing air transport to selected communities lacking adequate public transportation links; and to provide assistance and advice to independent telephone systems and to administer The Telephone Act.

XXII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

PUBLIC OPERATIONS PROGRAM—VOTE 2204

Details of Expendiure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

GO Transit (Item 1)	\$
Salaries and wages.....	367,066
Employee benefits.....	31,945
Transportation and communication.....	3,450,833
Services.....	391,034
Supplies and equipment.....	8,222,339
Acquisition/Construction of physical assets..	7,194,489
	<hr/>
	19,657,706
	<hr/>
Air Services (Item 2)	
Transportation and communication.....	357,280
Services.....	16,262
Supplies and equipment.....	704,729
	<hr/>
	1,078,271
	<hr/>
Ontario Telephone Services Commission (Item 3)	
Salaries and wages.....	24,844
Employee benefits.....	2,110
Transportation and communication.....	1,050
Services.....	5,812
Supplies and Equipment.....	60
	<hr/>
	33,876
	<hr/>
TOTAL FOR PUBLIC OPERATIONS PROGRAM.....	20,769,853
	<hr/>

XXII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2205				<b>DRIVERS AND VEHICLES PROGRAM</b>	
1	3,944,000		3,944,000	Driver Examination . . . . .	3,907,574
2	1,200,000		1,200,000	Driver Licensing . . . . .	1,186,657
3	2,018,000		2,018,000	Driver Control . . . . .	2,001,107
4	3,585,000	75,000	3,660,000	Vehicle Registration . . . . .	3,659,160
5	686,000	75,000	761,000	Vehicle Safety Inspection . . . . .	760,610
6	949,000		949,000	Transportation Safety Co-ordination and Promotion . . . . .	941,717
	12,382,000	150,000	12,532,000	TOTAL FOR DRIVER AND VEHICLES . . . . .	12,456,825

Program description:

This program involves the licensing of drivers and vehicles; regulation of vehicle safety standards and equipment; the improvement of drivers; and the promotion of safety.

## XXII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

## DRIVERS AND VEHICLES PROGRAM—VOTE 2205

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Driver Examination (Item 1)		Vehicle Safety Inspection (Item 5)	
	\$		\$
Salaries and wages.....	3,254,348	Salaries and wages.....	601,654
Employee benefits.....	366,609	Employee benefits.....	46,971
Transportation and communication.....	189,922	Transportation and communication.....	70,217
Services.....	94,164	Services.....	38,774
Supplies and equipment.....	2,531	Supplies and equipment.....	2,994
	<u>3,907,574</u>		<u>760,610</u>
Driver Licensing (Item 2)		Transportation Safety Co-ordination and Promotion (Item 6)	
Salaries and wages.....	569,367	Salaries and wages.....	297,468
Employee benefits.....	60,981	Employee benefits.....	30,739
Transportation and communication.....	789	Transportation and communication.....	55,254
Services.....	536,023	Services.....	200,812
Supplies and equipment.....	19,497	Supplies and equipment.....	305,444
	<u>1,186,657</u>	Transfer payments	
		Highway safety associations.....	52,000
			<u>941,717</u>
Driver Control (Item 3)		TOTAL FOR DRIVERS AND VEHICLES	
Salaries and wages.....	1,197,989	PROGRAM.....	<u>12,456,825</u>
Employee benefits.....	139,841		
Transportation and communication.....	23,676		
Services.....	639,601		
	<u>2,001,107</u>		
Vehicle Registration (Item 4)			
Salaries and wages.....	1,774,350		
Employee benefits.....	190,474		
Transportation and communication.....	51,883		
Services.....	831,262		
Supplies and equipment.....	811,191		
	<u>3,659,160</u>		

XXII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2206	\$	\$	\$	COMMON CARRIERS PROGRAM	\$
1	388,000	5,000	393,000	Ontario Highway Transport Board.....	391,507
2	365,000		365,000	P.V. and P.C.V. Licensing.....	336,883
3	2,576,000		2,576,000	P.V. and P.C.V. Enforcement.....	2,575,901
	3,329,000	5,000	3,334,000	TOTAL FOR COMMON CARRIERS.....	3,304,291

Program description:

This program comprises the licensing of for-hire transport under The Public Commercial Vehicles Act, The Public Vehicles Act and the Motor Vehicle Transport Act (Canada) and includes the enforcement of the said Acts and the weight and size provisions of The Highway Traffic Act.

## XXII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

## COMMON CARRIERS PROGRAM—VOTE 2206

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Ontario Highway Transport Board (Item 1)	\$
Salaries and wages . . . . .	332,782
Employee benefits . . . . .	32,365
Transportation and communication . . . . .	4,009
Services . . . . .	19,364
Supplies and equipment . . . . .	2,987
	<hr/>
	391,507
	<hr/>
P.V. and P.C.V. Licensing (Item 2)	
Salaries and wages . . . . .	249,717
Employee benefits . . . . .	31,917
Services . . . . .	14,394
Supplies and equipment . . . . .	40,855
	<hr/>
	336,883
	<hr/>
P.V. and P.C.V. Enforcement (Item 3)	
Salaries and wages . . . . .	2,077,389
Employee benefits . . . . .	222,803
Transportation and communication . . . . .	148,202
Services . . . . .	124,878
Supplies and equipment . . . . .	2,629
	<hr/>
	2,575,901
	<hr/>
TOTAL FOR COMMON CARRIERS PROGRAM . . . . .	<hr/>
	3,304,291
	<hr/>

## XXII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2207	\$	\$	\$	ONTARIO SEASONAL EMPLOYMENT PROGRAM	\$
1	100,000	275,000	375,000	Ontario Seasonal Employment . . . . .	347,513
	100,000	275,000	375,000	TOTAL FOR ONTARIO SEASONAL EMPLOYMENT . .	347,513

## Program description:

To provide seasonal employment through the removal of diseased elm trees within one-quarter mile of the road allowance along certain designated highways.

XXII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Concluded

ONTARIO SEASONAL EMPLOYMENT PROGRAM—VOTE 2207

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Ontario Seasonal Employment (Item 1)	\$
Salaries . . . . .	168,007
Transportation and communication . . . . .	3,432
Services . . . . .	70,711
Supplies and equipment . . . . .	105,363
	<hr/>
TOTAL FOR ONTARIO SEASONAL EMPLOYMENT PROGRAM . . . . .	347,513
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# MINISTRY OF ENERGY

## FISCAL YEAR, 1973-74

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MINISTRY OF ENERGY

Revenue for Fiscal Year 1974

	\$
FEES, LICENCES AND PERMITS	
Approval, filing and hearing costs . . . . .	24,239
MISCELLANEOUS . . . . .	68
REVENUE . . . . .	24,307

MINISTRY OF ENERGY  
STATEMENT OF EXPENDITURE BY PROGRAM  
for the year ended March 31, 1974

1972-73 Actual	PROGRAMS	1973-74	
		Appropriations	Actual
\$		\$	\$
	Ministry Administration	347,720	324,123
	Energy Policy	746,780	583,467
232,180	Ontario Energy Board	717,800	711,367
232,180	<b>Ministry Total</b>	1,812,300	1,618,957
	<b>Less: Statutory Appropriations</b>	1,094,500	907,590
232,180	<b>TOTAL</b>	717,800	711,367
	ACCOUNTING CLASSIFICATION		
232,180	Total Expenditure	1,812,300	1,618,957

MINISTRY OF ENERGY—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$	<b>MINISTRY ADMINISTRATION PROGRAM</b>	\$
S		336,470	336,470	Ministry Administration . . . . .	312,392
		336,470	336,470		312,392
S		11,250	11,250	Minister's Salary . . . . .	11,731
		347,720	347,720	TOTAL FOR MINISTRY ADMINISTRATION . . . . .	324,123

Program description:

This program provides the staff of the Ministry with overall direction to ensure that the means for it to meet its objectives in a coordinated fashion are available; and provides administrative support services which will help its advisors manage their resources effectively.

## MINISTRY OF ENERGY—Continued

## MINISTRY ADMINISTRATION—STATUTORY

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Ministry Administration (Statutory)	\$
Salaries and wages . . . . .	111,166
Employee benefits . . . . .	12,980
Transportation and communications . . . . .	31,547
Services . . . . .	111,702
Supplies and equipment . . . . .	44,997
	<hr/>
	312,392
Minister's Salary . . . . .	11,731
	<hr/>
TOTAL FOR MINISTRY ADMINISTRATION	
PROGRAM: . . . . .	324,123
	<hr/>

MINISTRY OF ENERGY—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
S	\$	\$	\$	<b>ENERGY POLICY PROGRAM</b>	\$
		746,780	746,780	Energy Policy .....	583,467
		746,780	746,780	TOTAL FOR ENERGY POLICY .....	583,467

Program description:

To review energy matters on a continuing basis; to advise the government on matters of policy; and to coordinate the energy-related activities of the government, including policy direction to Ontario Hydro and technical support to the Ontario Energy Board.

## MINISTRY OF ENERGY—Continued

## ENERGY POLICY PROGRAM—STATUTORY

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Energy Policy (Statutory)	\$
Salaries and wages.....	10,259
Employee benefits.....	759
Transportation and communications.....	21,207
Services.....	541,400
Supplies and equipment.....	9,842
TOTAL FOR ENERGY POLICY PROGRAM, ..	583,467

MINISTRY OF ENERGY—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$	ONTARIO ENERGY BOARD PROGRAM	\$
	(Transferred from Ministry of Natural Resources)				
2101-10	342,000	375,800	717,800	Ontario Energy Board . . . . .	711,367
	342,000	375,800	717,800	TOTAL FOR ONTARIO ENERGY BOARD . . . . .	711,367

Program description:

Following public hearings, the Board approves and fixes rates for the sale, transmission, distribution and storage of natural gas; reports on proposed increases in electric power rates; grants leave to expropriate land and construct pipelines; and approves municipal gas franchise agreements.



## MINISTRY OF ENERGY—Concluded

## ONTARIO ENERGY BOARD PROGRAM—VOTE 2101

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

---

	\$
Ontario Energy Board (Item 10)	
Salaries and wages.....	315,118
Employee benefits.....	25,765
Transportation and communications.....	14,060
Services.....	342,081
Supplies and equipment.....	14,343
	<hr/>
TOTAL FOR ONTARIO ENERGY BOARD	
PROGRAM.....	711,367
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## XXIII.

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### SOCIAL DEVELOPMENT POLICY

FISCAL YEAR, 1973-74

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XXIII.—SOCIAL DEVELOPMENT POLICY

Revenue for Fiscal Year 1974

	\$	
RECOVERY OF PRIOR YEARS' EXPENDITURES . . . . .		45
REVENUE . . . . .		45

XXIII.—SOCIAL DEVELOPMENT POLICY  
STATEMENT OF EXPENDITURE BY PROGRAM  
for the year ended March 31, 1974

1972-73 Actual	PROGRAMS	1973-74	
		Appropriations	Actual
\$		\$	\$
355,626	Social Development Policy	522,000	493,794
355,626	<b>Total for Social Development Policy</b>	522,000	493,794
15,000	<b>Less: Statutory Appropriations</b>	15,000	15,740
340,626	<b>TOTAL</b>	507,000	478,054
	ACCOUNTING CLASSIFICATION		
355,626	Total Expenditure	522,000	493,794

XXIII.—SOCIAL DEVELOPMENT POLICY—Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2301	\$	\$	\$	SOCIAL DEVELOPMENT POLICY PROGRAM	\$
1	507,000		507,000	Social Development Policy . . . . .	478,054
	507,000		507,000		478,054
S	15,000		15,000	Minister's Salary . . . . .	15,740
	522,000		522,000	TOTAL FOR SOCIAL DEVELOPMENT POLICY. . . .	493,794

Program description:

This Cabinet Committee, chaired by the Provincial Secretary for Social Development, is responsible for the development and coordination of policy recommendations within the Social Development Policy Field.

XXIII.—SOCIAL DEVELOPMENT POLICY—Concluded

SOCIAL DEVELOPMENT POLICY PROGRAM—VOTE 2301

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Social Development Policy (Item 1)	\$
Salaries and wages . . . . .	288,862
Employee benefits . . . . .	19,441
Transportation and communication . . . . .	42,479
Services . . . . .	89,579
Supplies and equipment . . . . .	37,693
	<hr/>
	478,054
Minister's Salary . . . . .	15,740
	<hr/>
	493,794
	<hr/>
TOTAL FOR SOCIAL DEVELOPMENT POLICY PROGRAM . . . . .	493,794
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## XXIV.

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### MINISTRY OF COLLEGES AND UNIVERSITIES

FISCAL YEAR, 1973-74

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## XXIV.—MINISTRY OF COLLEGES AND UNIVERSITIES

## Revenue for Fiscal Year 1974

	\$	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES			
Student fellowships, scholarships and grants . . . . .		598,311	
Colleges of Applied Arts and Technology—grants . . . . .		571,362	
Public Hospitals re Registered Nursing Assistants' Schools . . . . .		244,034	
Other . . . . .		6,881	1,420,588
FEES, LICENCES AND PERMITS			
Tradesmen and apprentices . . . . .		936,971	
Registered nursing assistants . . . . .		127,298	
Registration re trade schools . . . . .		9,189	
Others . . . . .		4,880	1,078,338
SALES			
Recoveries from public hospitals— re Registered Nursing Assistants' Schools . . . . .		1,249,685	
Publications, etc. . . . .		13,548	
Other . . . . .		538	1,263,771
MISCELLANEOUS . . . . .			131
GOVERNMENT OF CANADA			
Reimbursements of Expenditures			
Adult Occupational Training Agreement re industrial and adult training . . . . .	65,501,805		
Bursaries and fellowships for second language study . . . . .	467,516		
Payment re processing of Canada student loans . . . . .	256,348		
Citizenship and Language Instruction Agreement . . . . .	242,432		
Training for Post Office Workers . . . . .	149,820		
Indian Affairs and Northern Development training projects	142,301		
Other . . . . .	6,671		66,766,893
The Centennial Centre of Science and Technology			
RECOVERY OF PRIOR YEARS' EXPENDITURES . . . . .			639
FEES, LICENCES AND PERMITS			
Admissions and parking . . . . .			1,388,896
SALES			
Souvenirs . . . . .			3,914
FACILITIES			
Concessions . . . . .		95,957	
Rentals . . . . .		10,829	106,786
MISCELLANEOUS . . . . .			7,89
REVENUE . . . . .			72,037,84

## XXIV.—MINISTRY OF COLLEGES AND UNIVERSITIES

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1974

1972-73 Actual	PROGRAMS	1973-74	
		Appropriations	Actual
\$		\$	\$
2,836,503	Ministry Administration	4,477,300	3,638,549
464,579,274	University Support	503,949,800	503,100,605
210,989,213	Colleges and Adult Education Support	233,378,000	226,468,305
27,974,135	Student Affairs	38,424,000	35,816,645
29,238,960	Cultural and General Education	39,227,500	39,072,055
760,973	Archives and Records Management	887,000	705,523
736,379,058	<b>Ministry Total</b>	820,343,600	808,801,682
15,000	<b>Less: Statutory Appropriations</b>	15,000	17,931
736,364,058	<b>TOTAL</b>	820,328,600	808,783,751
	<b>ACCOUNTING CLASSIFICATION</b>		
736,379,058	Total Expenditure	820,343,600	808,801,656
	Total Charges		26
736,379,058		820,343,600	808,801,682

XXIV.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued  
 STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
 for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2401				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	480,200	16,000	496,200	Main Office . . . . .	486,843
2	1,892,500		1,892,500	Policy and Planning . . . . .	1,261,927
3	1,192,500	268,300	1,460,800	Common Services . . . . .	1,443,271
4	612,800		612,800	Institutional Grants Administration . . . . .	428,551
	4,178,000	284,300	4,462,300		3,620,592
S	15,000		15,000	Minister's Salary . . . . .	15,739
S				Parliamentary Assistant's Salary . . . . .	2,192
S				Reserve for Outstanding Cheques . . . . .	26
	4,193,000	284,300	4,477,300	TOTAL FOR MINISTRY ADMINISTRATION . . . . .	3,638,549

Program description:

This program consists of the central administrative and support services necessary for the operating programs of the Ministry.



XXIV.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2402				UNIVERSITY SUPPORT PROGRAM	
1	209,000	63,900	272,900	Program Administration . . . . .	248,362
2	502,226,000	1,311,000	503,537,000	Grants for Universities and Related Organizations . . . . .	502,716,809
3	132,000	7,900	139,900	Committee on University Affairs . . . . .	135,434
	502,567,000	1,382,800	503,949,800	TOTAL FOR UNIVERSITY SUPPORT . . . . .	503,100,605

Program description:

This program includes grants to universities for operating costs and debenture payments. Also included is the Minister's advisory committee on university affairs.

## XXIV.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

## UNIVERSITY SUPPORT PROGRAM—VOTE 2402

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Program Administration (Item 1)	\$
Salaries and wages . . . . .	177,486
Employee benefits . . . . .	16,498
Transportation and communication . . . . .	13,207
Services . . . . .	31,817
Supplies and equipment . . . . .	9,354
	<hr/>
	248,362
	<hr/>
Grants for Universities and Related Organizations (Item 2)	
Transfer payments	
Grants for Operating Costs . . . . .	423,941,289
Grants to compensate for Municipal Taxation . . . . .	6,467,470
Debentures—Instalments of Principal and Interest . . . . .	72,308,050
	<hr/>
	502,716,809
	<hr/>
Committee on University Affairs (Item 3)	
Salaries and wages . . . . .	65,895
Employee benefits . . . . .	2,731
Transportation and communication . . . . .	14,026
Services . . . . .	51,155
Supplies and equipment . . . . .	1,627
	<hr/>
	135,434
	<hr/>
TOTAL FOR UNIVERSITY SUPPORT PROGRAM . . . . .	<hr/> 503,100,605 <hr/>

## XXIV.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2403</b>				<b>COLLEGES AND ADULT EDUCATION SUPPORT PROGRAM</b>	
1	4,864,800		4,864,800	Program Administration . . . . .	4,863,314
2	225,397,000		225,397,000	Grants for Colleges of Applied Arts and Technology . . . . .	219,596,687
3	1,322,500		1,322,500	Grants for Apprentices and Training in Industry . . . . .	464,618
4	1,650,700		1,650,700	Schools for Registered Nursing Assistants . . .	1,428,976
5	143,000		143,000	Ontario Council of Regents for Colleges of Applied Arts and Technology . . . . .	114,710
	233,378,000		233,378,000	TOTAL FOR COLLEGES AND ADULT EDUCATION SUPPORT . . . . .	226,468,305

**Program description:**

This program includes grants to Colleges of Applied Arts and Technology for operating costs, debenture payments, adult training and apprentices' tuition. Also included are payments to industrial companies for in-plant training, operating costs of six schools for registered nursing assistants and the Minister's advisory council on Colleges of Applied Arts and Technology.



## XXIV.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

## COLLEGES AND ADULT EDUCATION SUPPORT PROGRAM—VOTE 2403

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Program Administration (Item 1)	\$	Schools for Registered Nursing Assistants (Item 4)	\$
Salaries and wages . . . . .	3,642,948	Salaries and wages . . . . .	845,927
Employee benefits . . . . .	349,526	Employee benefits . . . . .	75,095
Transportation and communication . . . . .	258,741	Transportation and communication . . . . .	11,227
Services . . . . .	568,112	Services . . . . .	27,576
Supplies and equipment . . . . .	43,987	Supplies and equipment . . . . .	47,100
		Transfer payments	
	4,863,314	Students' Living Allowances . . . . .	422,051
			1,428,976
Grants for Colleges of Applied Arts and Technology (Item 2)			
Transfer payments		Ontario Council of Regents for Colleges of Applied Arts and Technology (Item 5)	
Grants for Operating Costs . . . . .	129,593,019		
Grants to compensate for Municipal Taxation . . . . .	1,936,590	Salaries and wages . . . . .	40,934
Debentures—Instalments of Principal and Interest . . . . .	24,171,831	Employee benefits . . . . .	3,993
Grants for Adult Training . . . . .	42,542,357	Transportation and communication . . . . .	18,469
Grants for Unfunded Liability of the Pension Fund . . . . .	615,456	Services . . . . .	51,312
Apprentices' Tuition . . . . .	6,431,949	Supplies and equipment . . . . .	2
Occupational Competence Testing . . . . .	34,441		114,710
Diploma Nursing Education—Operating Costs . . . . .	14,271,044		
	219,596,687	TOTAL FOR COLLEGES AND ADULT EDUCATION SUPPORT PROGRAM . . . . .	226,468,305
Grants for Apprentices and Training in Industry (Item 3)			
Transfer payments			
Training in Industry . . . . .	436,837		
Workmen's Compensation premium on behalf of Apprentices . . . . .	22,501		
Apprentices' living allowances . . . . .	5,280		
	464,618		

XXIV.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2404	\$	\$	\$	STUDENT AFFAIRS PROGRAM	\$
1	897,000		897,000	Program Administration . . . . .	872,181
2	37,527,000		37,527,000	Student Support . . . . .	34,944,464
	38,424,000		38,424,000	TOTAL FOR STUDENT AFFAIRS . . . . .	35,816,645

Program description:

This program provides grants, fellowships and bursaries to students and includes the Ontario Student Awards Program, the Ontario Graduate Fellowships, the Ontario/Quebec Exchange Fellowships and Secondary School Bursaries.

## XXIV.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

## STUDENT AFFAIRS PROGRAM—VOTE 2404

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Program Administration (Item 1)		\$
Salaries and wages . . . . .		476,823
Employee benefits . . . . .		40,848
Transportation and communication . . . . .		24,993
Services . . . . .		322,365
Supplies and equipment . . . . .		7,152
		<u>872,181</u>
Student Support (Item 2)		
Transfer payments		
Ontario Student Awards Program . . . . .	31,238,657	
Ontario Graduate Fellowships . . . . .	2,662,233	
Secondary School Bursaries . . . . .	113,450	
Ontario/Quebec Exchange Fellowships . . . . .	27,500	
Bursaries to Second Language Teachers . . . . .	461,800	
Fellowships for Second Language Study . . . . .	258,748	
Other awards . . . . .	182,076	
		<u>34,944,464</u>
TOTAL FOR STUDENT AFFAIRS PROGRAM		<u><u>35,816,645</u></u>

XXIV.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2405				CULTURAL AND GENERAL EDUCATION PROGRAM	
1	178,300		178,300	Program Administration . . . . .	132,863
2	18,911,800	192,500	19,104,300	Provincial Institutions and Organizations . . .	19,018,464
3	14,714,900	60,000	14,774,900	Local and Regional Organizations . . . . .	14,750,728
4	5,100,000	70,000	5,170,000	Province of Ontario Council for the Arts . . . .	5,170,000
	38,905,000	322,500	39,227,500	TOTAL FOR CULTURAL AND GENERAL EDUCATION . . . . .	39,072,055

Program description:

This program provides support for cultural and related institutions and organizations such as the Centennial Centre of Science and Technology, the Ontario Educational Communications Authority, the Art Gallery of Ontario, the Province of Ontario Council for the Arts and the Royal Ontario Museum as well as for public libraries and local museums.

### Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1974

Local and Regional Organizations (Item 3)	\$
Salaries and wages.....	243,619
Employee benefits.....	22,232
Transportation and communication.....	43,793
Services.....	53,170
Supplies and equipment.....	25,933
Transfer payments	
Grants to Public Libraries .. \$13,833,623	
The Elliot Lake Centre for	
Continuing Education ... 230,000	
Grants to Local Museums .. 298,358	14,361,981
	<hr/>
	14,750,728
	<hr/>
Province of Ontario Council for the Arts (Item 4)	
Transfer payments	
Grant to the Province of Ontario Council for the Arts.....	5,170,000
	<hr/>
TOTAL FOR CULTURAL AND GENERAL EDUCATION PROGRAM.....	39,072,055

XXIV.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2406	\$	\$	\$	<b>ARCHIVES AND RECORDS MANAGEMENT PROGRAM</b>	\$
	1	510,000	510,000	Archives . . . . .	491,306
	2	377,000	377,000	Records Management . . . . .	214,217
		887,000	887,000	<b>TOTAL FOR ARCHIVES AND RECORDS MANAGEMENT . . . . .</b>	<b>705,523</b>

Program description:

This program is concerned with acquiring and preserving non-published records of research value. It also includes the provision of technical advice and assistance to government ministries in the field of records management.

## XXIV.—MINISTRY OF COLLEGES AND UNIVERSITIES—Concluded

## ARCHIVES AND RECORDS MANAGEMENT PROGRAM—VOTE 2406

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Archives (Item 1)	\$
Salaries and wages. ....	369,189
Employee benefits. ....	33,335
Transportation and communication. ....	12,504
Services. ....	51,413
Supplies and equipment. ....	24,865
	<hr/>
	491,306
	<hr/>
Records Management (Item 2)	
Salaries and wages. ....	177,279
Employee benefits. ....	10,457
Transportation and communication. ....	5,343
Services. ....	16,328
Supplies and equipment. ....	4,810
	<hr/>
	214,217
	<hr/>
TOTAL FOR ARCHIVES AND RECORDS MANAGEMENT PROGRAM. ....	705,523
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## XXV.

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# MINISTRY OF COMMUNITY AND SOCIAL SERVICES

FISCAL YEAR, 1973-74

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## XXV.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES

## Revenue for Fiscal Year 1974

	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES . . . . .		142,464
TAXATION		
Office of Athletics Commissioner . . . . .		21,969
FEES, LICENCES AND PERMITS		
Day Nurseries . . . . .	7,394	
Office of Athletics Commissioner . . . . .	7,257	14,651
FACILITIES		
Recovery of maintenance from parents . . . . .	177,186	
Rental of houses . . . . .	5,997	183,183
MISCELLANEOUS . . . . .		12,375
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Canada Assistance Plan . . . . .	203,376,950	
Vocational Rehabilitation Agreement . . . . .	6,914,994	
Indian Welfare Services Agreement . . . . .	4,505,777	
Citizenship and Language Agreement . . . . .	378,107	
National Health and Welfare grants . . . . .	77,468	
Disabled Persons' Allowances Agreement . . . . .	73,968	
Language Text-book Agreement . . . . .	72,992	
Indian Community Development Agreement . . . . .	49,913	
Blind Persons' Allowances Agreement . . . . .	28,550	215,478,719
REIMBURSEMENTS OF EXPENDITURES		
Recovery of allowances from other provinces . . . . .		2,806
REVENUE . . . . .		215,856,167

## XXV.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1974

1972-73 Actual	PROGRAMS	1973-74	
		Appropriations	Actual
\$		\$	\$
5,679,392	Ministry Administration	8,203,900	7,318,550
342,104,279	Assistance and Rehabilitation Services	399,066,100	378,059,498
60,617,788	Children's Services	63,997,200	61,495,624
11,855,874	Community Services	17,959,300	17,625,329
420,257,333	<b>Ministry Total</b>	489,226,500	464,499,001
15,000	<b>Less: Statutory Appropriations</b>	15,000	15,740
420,242,333	<b>TOTAL</b>	489,211,500	464,483,261
	ACCOUNTING CLASSIFICATION		
420,257,333	Total Expenditure	489,226,500	464,499,001

## XXV.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2501</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	791,000	247,300	1,038,300	Main Office . . . . .	1,025,412
2	350,000		350,000	Board of Review . . . . .	334,994
3	26,000	12,400	38,400	Soldiers' Aid Commission . . . . .	38,037
4	1,247,000	178,200	1,425,200	Regional Administration . . . . .	1,425,132
5	1,502,000		1,502,000	Research and Planning . . . . .	892,366
6	708,000		708,000	Personnel and Training Services . . . . .	570,795
7	520,000		520,000	Communication Services . . . . .	501,885
8	93,000		93,000	Legal Services . . . . .	90,271
9	2,514,000		2,514,000	Financial and Administrative Services . . . . .	2,423,918
	7,751,000	437,900	8,188,900		7,302,810
S	15,000		15,000	Minister's Salary . . . . .	15,740
	7,766,000	437,900	8,203,900	TOTAL FOR MINISTRY ADMINISTRATION . . . . .	7,318,550

**Program description:**

This program provides for the overall administration of the Ministry, including the regional offices and the supporting staff services for the operational programs.



XXV.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 2501

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Legal Services (Item 8)	\$
Salaries and wages . . . . .	23,406
Employee benefits . . . . .	1,398
Transportation and communication . . . . .	1,361
Services . . . . .	61,133
Supplies and equipment . . . . .	2,973
	<hr/>
	90,271
	<hr/>
Financial and Administrative Services (Item 9)	
Salaries and wages . . . . .	1,740,746
Employee benefits . . . . .	170,820
Transportation and communication . . . . .	175,831
Services . . . . .	217,596
Supplies and equipment . . . . .	118,925
	<hr/>
	2,423,918
	<hr/>
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM . . . . .	7,318,550
	<hr/>

## XXV.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2502</b>				<b>ASSISTANCE AND REHABILITATION SERVICES PROGRAM</b>	
1	318,706,000		318,706,000	Income Maintenance.....	299,288,844
2	653,000		653,000	Social Services Consulting.....	595,540
3	12,465,000	249,100	12,714,100	Rehabilitation Services.....	12,571,356
4	66,165,000		66,165,000	Residential Care and Services for Adults.....	64,822,139
5	828,000		828,000	Legal Aid Assessment.....	781,619
	398,817,000	249,100	399,066,100	<b>TOTAL FOR ASSISTANCE AND REHABILITATION SERVICES.....</b>	<b>378,059,498</b>

**Program description:**

This program consists of activities providing financial assistance to persons in need; to restore, improve or maintain the capacity of the individual to function or to obtain suitable employment and includes family counselling services. The program also provides, through municipalities and non-profit corporations, residential care for the aged, and social and recreational centres for elderly persons. Included is the assessment of financial eligibility of applicants for legal aid.



## ASSISTANCE AND REHABILITATION SERVICES PROGRAM—VOTE 2502

### Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1974

Income Maintenance (Item 1)	\$	Social Services Consulting (Item 2)	\$
Salaries and wages.....	7,948,945	Salaries and wages.....	137,360
Employee benefits.....	730,948	Employee benefits.....	12,918
Transportation and communication.....	512,020	Transportation and communication.....	13,046
Services.....	328,012	Services.....	4,532
Supplies and equipment.....	70,248	Supplies and equipment.....	2,413
Transfer payments		Transfer payments	
Assistance in accordance		Grants to Agencies for Credit	
with The Family Benefits		Counselling Services.....	\$ 225,271
Act.....	\$186,244,478	Grants	
Allowances in accordance		Bolton Camp Redevelop-	
with The Blind Persons'		ment Fund.....	160,000
Allowances Act.....	45,507	Ontario Association of	
Allowances in accordance		Family Service Agencies	15,000
with The Disabled		Ministry of Community and	
Persons' Allowances Act..	178,608	Social Services Act.....	25,000
Dental Services—Payments			425,271
on behalf of certain bene-			595,540
ficiaries in accordance with			
regulations under The			
Family Benefits Act, etc...	2,608,291		
Cost of providing assess-			
ment, restorative and			
therapeutic services, in-			
cluding the purchase of			
service from private			
agencies, to applicants			
and recipients under The			
Family Benefits Act, etc.,			
and other necessary costs..	24,099		
Special Aid to Thalidomide			
Children.....	16,150		
Assistance under The			
General Welfare			
Assistance Act.....	90,539,625		
Subsidies re Municipal			
Administration Costs			
under The General			
Welfare Assistance Act..	6,898,200		
Subsidies re Homemakers			
and Nurses Services Act..	3,094,913		
Grants			
St. Elizabeth			
Order of Nurses \$ 3,000			
Victorian Order			
of Nurses			
(Ontario).....	25,000		
Ontario			
Welfare Officers			
Association....	4,500		
	32,500		
Ministry of Community and			
Social Services Act.....	16,300		
	289,698,671		
	299,288,844		



## XXV.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

## ASSISTANCE AND REHABILITATION SERVICES PROGRAM—VOTE 2502

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Residential Care and Services for Adults (Item 4)		\$
Salaries and wages.....		539,124
Employee benefits.....		43,457
Transportation and communication.....		52,099
Services.....		207,830
Supplies and equipment.....		22,234
Transfer payments		
Subsidies—operation and maintenance, etc.:		
The Charitable Institu- tions Act.....	\$11,009,151	
The Homes for the Aged and Rest Homes Act...	46,403,483	
The Elderly Persons Centres Act.....	609,287	
The Ministry of Com- munity and Social Services Act.....	400,634	
Grants—new and acquired buildings:		
The Charitable Institu- tions Act.....	1,315,429	
The Homes for the Aged and Rest Homes Act...	3,760,881	
The Elderly Persons Centres Act.....	78,911	
The Ministry of Com- munity and Social Services Act.....	338,816	
Special Grants to Municipalities		
Town of Little Current..	\$13,800	
Township of Carnarvon	1,600	15,400
Special Grants		
Volunteer Program for Seniors.....	21,903	
Grants		
Canadian Association on Gerontology...	\$ 1,500	
Ontario Geriatrics Re- search Society..	2,000	3,500
		63,957,395
		64,822,139

Legal Aid Assessment (Item 5)	\$
Salaries and wages.....	664,877
Employee benefits.....	60,964
Transportation and communication.....	33,499
Services.....	18,300
Supplies and equipment.....	3,979
	781,619
TOTAL FOR ASSISTANCE AND REHABILITA- TION SERVICES PROGRAM.....	378,059,498

XXV.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2503				<b>CHILDREN'S SERVICES PROGRAM</b>	
1	42,967,000		42,967,000	Care, Prevention, Protection and Adoption Services . . . . .	42,484,918
2	7,624,000		7,624,000	Children and Youth Institutions . . . . .	6,749,169
3	13,394,000	12,200	13,406,200	Day Nursery Services . . . . .	12,261,537
	63,985,000	12,200	63,997,200	TOTAL FOR CHILDREN'S SERVICES . . . . .	61,495,624

Program description:

This program consists of activities for the care and maintenance of children and youth, and includes prevention, protection, adoption and day nursery services.

## XXV.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

## CHILDREN'S SERVICES PROGRAM—VOTE 2503

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Care, Prevention, Protection and Adoption Services (Item 1)	\$	Day Nursery Services (Item 3)	\$
Salaries and wages.....	585,023	Salaries and wages.....	386,626
Employee benefits.....	53,381	Employee benefits.....	33,671
Transportation and communication.....	41,754	Transportation and communication.....	43,612
Services.....	84,500	Services.....	74,578
Supplies and equipment.....	14,253	Supplies and equipment.....	9,460
Transfer payments		Transfer payments	
Subsidies—operation and maintenance: \$41,618,448		Expenditures in accordance with The Day Nurseries Act..... \$11,118,905	
The Child Welfare Act....		Grants—new and acquired buildings:	
Grants—new and acquired buildings: 82,559		The Day Nurseries Act... 580,945	
The Child Welfare Act....		Grant	
Grant		Association for Early Childhood Education— Ontario..... 5,000	
Ontario Association of Children's Aid Societies 5,000	41,706,007	Ministry of Community and Social Services Act..... 8,740	11,713,590
	42,484,918		12,261,537
Children and Youth Institutions (Item 2)		TOTAL FOR CHILDREN'S SERVICES PROGRAM.....	61,495,624
Salaries and wages.....	136,126		
Employee benefits.....	12,136		
Transportation and communication.....	14,026		
Services.....	11,349		
Supplies and equipment.....	1,689		
Transfer payments			
Subsidies—operation and maintenance:			
The Charitable Institu- tions Act..... \$ 687,329			
The Children's Institutions Act..... 3,350,522			
The Homes for Retarded Persons Act..... 1,707,974			
Grants—new and acquired buildings:			
The Charitable Institu- tions Act..... 22,800			
The Children's Institutions Act..... 295,004			
The Homes for Retarded Persons Act..... 209,854			
Ministry of Community and Social Services Act..... 300,360	6,573,843		
	6,749,169		

XXV.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2504				<b>COMMUNITY SERVICES PROGRAM</b>	
1	1,769,000	15,000	1,784,000	Citizenship . . . . .	1,685,643
2	393,000	17,300	410,300	Community Development . . . . .	408,037
3	2,254,000		2 254,000	Indian Community . . . . .	2,252,916
4	11,225,000	250,000	11,475,000	Sports and Recreation . . . . .	11,252,365
5	1,752,000		1,752,000	Special Community Projects . . . . .	1,742,922
6	284,000		284,000	Athletics Commission . . . . .	283,446
	17,677,000	282,300	17,959,300	TOTAL FOR COMMUNITY SERVICES . . . . .	17,625,329

Program description:

This program provides such services as language training, assistance to ethnic groups and newcomers, and support for community organizations. It provides community services to Indian people. Stimulus, guidance and professional assistance to local communities is also provided in developing and operating projects aimed at enriching the leisure time of citizens and in developing community leadership. The involvement of secondary and post-secondary students in a variety of meaningful summer work situations in which they have the opportunity of developing personal skills and knowledge and of assisting groups engaged in community improvement projects is also an activity within this program. The program is also responsible for supervising amateur as well as professional boxing and wrestling contests and supporting amateur sports through financial aid and donations of sports equipment.

## XXV.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Concluded

## COMMUNITY SERVICES PROGRAM—VOTE 2504

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Citizenship (Item 1)		\$	Sports and Recreation (Item 4)		\$
Salaries and wages.....		1,061,087	Salaries and wages.....		1,178,591
Employee benefits.....		67,048	Employee benefits.....		99,810
Transportation and communication.....		56,566	Transportation and communication.....		246,605
Services.....		250,996	Services.....		380,524
Supplies and equipment.....		129,946	Supplies and equipment.....		196,582
Transfer payments			Transfer payments		
Assistance for voluntary agencies servicing newcomers and grants for inter-group development.....		120,000	Arena Managers' Certificates \$	37,550	
			Grants under The Com-		
		1,685,643	munity Centres Act....	4,818,819	
			Leadership Training.....	482,357	
			Non-profit Camps.....	73,245	
			Ontario Fitness Program...	1,976,232	
			Programs of Recreation....	1,700,800	
			Ministry of Community and Social Services Act.....	61,250	9,150,253
					11,252,365
Community Development (Item 2)					
Salaries and wages.....		228,118			
Employee benefits.....		17,894			
Transportation and communication.....		23,174			
Services.....		30,082			
Supplies and equipment.....		9,556			
Transfer payments					
Community Projects, etc.....		99,213	Special Community Projects (Item 5)		
		408,037	Salaries and wages.....		566,817
			Employee benefits.....		15,597
			Transportation and communication.....		54,938
			Services.....		28,933
			Supplies and equipment.....		9,460
			Transfer payments		
			Grants to Municipalities, Agencies, Organizations, etc.....		1,067,177
					1,742,922
Indian Community (Item 3)					
Salaries and wages.....		359,830			
Employee benefits.....		29,108			
Transportation and communication.....		112,184			
Services.....		21,446			
Supplies and equipment.....		14,705			
Transfer payments					
Community Projects for Indian People.....	\$1,211,643		Athletics Commission (Item 6)		
Grants and Assistance to Indian Organizations and Friendship Centres.....	419,000		Salaries and wages.....		31,304
Indian Advisory Services....	85,000	1,715,643	Employee benefits.....		3,016
			Transportation and communication.....		525
			Services.....		948
			Supplies and equipment.....		207,653
			Transfer payments		
			Financial assistance to Amateur Sport....		40,000
					283,446
		2,252,916			
			TOTAL FOR COMMUNITY SERVICES PROGRAM.....		17,625,329



## XXVI.

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### MINISTRY OF EDUCATION

FISCAL YEAR, 1973-74

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## XXVI.—MINISTRY OF EDUCATION

## Revenue for Fiscal Year 1974

	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES . . . . .		68,907
FEES, LICENCES AND PERMITS		
Tuition from teachers attending professional development courses . . . . .	589,820	
Tuition from students attending teachers' colleges . . . . .	447,142	
Tuition from other provinces for non-residents attending Ontario Schools for the Blind and Deaf . . . . .	252,135	
Tuition from Government of Canada for Treaty Indians attending Ontario Schools for the Blind and Deaf . . . . .	64,653	
Inspection of private secondary schools . . . . .	15,975	
Certificates—teachers, students . . . . .	15,755	
Other . . . . .	627	1,386,107
SALES		
Publications . . . . .		8,146
FACILITIES		
Perquisites . . . . .		85,414
MISCELLANEOUS . . . . .		8,555
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
French Language Instruction Agreement . . . . .	1,470,000	
Training for Citizenship Instruction Agreement . . . . .	254,316	
Salaries of teachers on loan to the Canadian International Development Agency . . . . .	65,209	
Young Voyageur Program . . . . .	28,125	
Teachers' Superannuation Contribution . . . . .	2,086	1,819,736
REIMBURSEMENTS OF EXPENDITURES		
Salaries of personnel loaned to Boards of Education . . . . .		17,121
REVENUE . . . . .		3,393,986



## XXVI.—MINISTRY OF EDUCATION

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1974

1972-73 Actual	PROGRAMS	1973-74	
		Appropriations	Actual
\$		\$	\$
84,841,399	Ministry Administration	112,461,700	111,452,870
1,231,372,995	Education Development and Administration	1,305,270,900	1,298,892,575
1,316,214,394	<b>Ministry Total</b>	1,417,732,600	1,410,345,445
58,148,343	<b>Less: Statutory Appropriations</b>	61,195,000	60,944,995
1,258,066,051	<b>TOTAL</b>	1,356,537,600	1,349,400,450
	ACCOUNTING CLASSIFICATION		
1,316,214,394	Total Expenditure	1,417,732,600	1,410,345,445

## XXVI.—MINISTRY OF EDUCATION—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2601</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	274,900	84,300	359,200	Minister's Office . . . . .	329,250
2	28,079,200	16,023,600	44,102,800	General Administration . . . . .	43,421,732
3	455,700	4,200	459,900	Public Information Services . . . . .	459,896
4	86,300		86,300	Budget Services . . . . .	59,505
5	1,770,200	40,400	1,810,600	Education Data Processing Services . . . . .	1,810,123
6	1,633,000	43,600	1,676,600	Education Records . . . . .	1,663,361
7	796,500		796,500	Financial Management . . . . .	789,675
8	220,600	19,000	239,600	Legislation Services . . . . .	239,567
9	362,700	5,100	367,800	Library and Information Services . . . . .	367,787
10	1,103,600	18,000	1,121,600	Management Services . . . . .	1,121,557
11	245,800		245,800	Personnel Services . . . . .	245,422
	35,028,500	16,238,200	51,266,700		50,507,875
S	15,000		15,000	Minister's Salary . . . . .	15,740
S	5,000		5,000	Parliamentary Assistant's Salary . . . . .	5,190
S	61,175,000		61,175,000	Teachers' Superannuation Fund (The Teachers' Superannuation Act Sections 23 and 24) . . . . .	60,873,376
S				Student Aid Loans Write-Off . . . . .	50,689
	96,223,500	16,238,200	112,461,700	TOTAL FOR MINISTRY ADMINISTRATION . . . . .	111,452,870

## Program description:

This program consists of a number of activities providing administrative direction and support services for the operational programs and ministerial agencies.

## XXVI.—MINISTRY OF EDUCATION—Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 2601

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Minister's Office (Item 1)	\$		\$
Salaries and wages.....	161,238	Provision for supplementary retirement benefits of from 2 per cent to 50 per cent of annual allowances under The Teachers' Superannuation Act for certain retired teachers and dependants of former teachers.....	\$ 3,689,485
Employee benefits.....	30,940	Provision to increase the annual allowance under The Teachers' Superannuation Act to pre-1972 pensioners and their dependants by changing the minimum base amount paid or by providing 4% or 2% increases where applicable for those who retired prior to 1971 and in 1971 respectively.....	2,155,739 38,331,898
Transportation and communication.....	27,904		43,421,732
Services.....	80,882	Teachers' Superannuation Fund (The Teachers' Superannuation Act, Sections 23 and 24).....	61,457,078
Supplies and equipment.....	28,286	Less: Recoveries from Ministries.....	583,702 60,873,376
	329,250		104,295,108
Minister's Salary.....	15,740		
Parliamentary Assistant's Salary.....	5,190		
	350,180		
General Administration (Item 2)		Public Information Services (Item 3)	
Salaries and wages.....	512,980	Salaries and wages.....	234,799
Employee benefits.....	54,143	Employee benefits.....	19,950
Transportation and communication.....	97,229	Transportation and communication.....	11,073
Services.....	425,253	Services.....	69,646
Supplies and equipment.....	41,935	Supplies and equipment.....	124,428
Transfer payments			459,896
Grant to the Canadian Education Association.....	89,300		
Grant to the Council of Ministers of Education and Interprovincial Programs	105,907		
Grant to the James Bay Education Centre.	550,000		
Grant to the Ontario Institute for Studies in Education.....	2,878,000		
Miscellaneous Grants (paid as directed by the Minister).....	335,087		
Payments to Teachers' Superannuation Commission, etc.			
Compassionate allowances for ex-teachers, etc. (paid as directed by the Lieutenant Governor in Council).....	\$ 2,120		
Payment on unfunded liability of the Teachers' Superannuation Fund..	30,137,600		
Provision to increase, where applicable, annual allowances under The Teachers' Superannuation Act to \$2,100 and \$1,050 for former contributors and their dependants respectively. These minimum benefits include, in certain cases, any benefit entitlement under the Canada Pension Plan, and, actuarially reduced, will also apply to pensioners with between ten and thirty years of service.....	2,346,954		

XXVI.—MINISTRY OF EDUCATION—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 2601

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Education Data Processing Services (Item 5)		\$	Library and Information Services (Item 9)		\$
Salaries and wages.....	1,781,842		Salaries and wages.....	194,178	
Employee benefits.....	144,451		Employee benefits.....	18,324	
Transportation and communication.....	129,411		Transportation and communication.....	3,292	
Services.....	1,386,863		Services.....	44,721	
Supplies and equipment.....	375,867		Supplies and equipment.....	107,272	
	3,818,434			367,787	
Less: Recoveries from other Agencies.....	2,008,311				
	1,810,123				
Education Records (Item 6)			Management Services (Item 10)		
Salaries and wages.....	431,392		Salaries and wages.....	553,170	
Employee benefits.....	40,870		Employee benefits.....	55,235	
Transportation and communication.....	4,732		Transportation and communication.....	330,559	
Services.....	374,435		Services.....	151,630	
Supplies and equipment.....	50,332		Supplies and equipment.....	30,963	
Transfer payments				1,121,557	
Ontario Scholarships.....	761,600				
	1,663,361				
Financial Management (Item 7)			Personnel Services (Item 11)		
Salaries and wages.....	567,795		Salaries and wages.....	204,164	
Employee benefits.....	53,463		Employee benefits.....	18,810	
Transportation and communication.....	8,341		Transportation and communication.....	5,647	
Services.....	140,956		Services.....	8,813	
Supplies and equipment.....	19,120		Supplies and equipment.....	7,988	
	789,675			245,422	
Student Aid Loans Write-Off			TOTAL FOR MINISTRY ADMINISTRATION		
Statutory Under The Fin. Admin. Act			PROGRAM.....	111,452,870	
Sec. 14(1).....	50,689				
	840,364				
Legislation Services (Item 8)					
Salaries and wages.....	183,120				
Employee benefits.....	31,647				
Transportation and communication.....	10,588				
Services.....	158				
Supplies and equipment.....	14,054				
	239,567				

## XXVI.—MINISTRY OF EDUCATION—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2602</b>				<b>EDUCATION DEVELOPMENT AND ADMINISTRATION PROGRAM</b>	
1	205,600		205,600	Program Administration . . . . .	165,005
				Education Development	
2	8,548,800		8,548,800	Curriculum Development . . . . .	8,191,388
3	2,515,800		2,515,800	Planning and Research . . . . .	2,244,386
4	657,000		657,000	Provincial Schools Services . . . . .	551,796
5	10,764,300		10,764,300	Schools for the Blind and Deaf . . . . .	10,200,267
6	3,525,800		3,525,800	Educational Programs in the Ontario Hospital Schools . . . . .	3,389,191
7	2,655,100	11,900	2,667,000	Correspondence Courses . . . . .	2,631,954
8	7,389,500		7,389,500	Teacher Education and Certification . . . . .	5,570,590
				Education Administration	
9	3,517,800		3,517,800	Curriculum Services . . . . .	2,934,693
10	1,142,200		1,142,200	Educational Exchange and Special Projects . . . . .	1,058,197
11	1,228,278,300	24,750,000	1,253,028,300	School Business and Finance . . . . .	1,251,905,343
12	651,600		651,600	Supervisory Services . . . . .	548,024
13	10,657,200		10,657,200	Regional Services . . . . .	9,501,741
	1,280,509,000	24,761,900	1,305,270,900	TOTAL FOR EDUCATION DEVELOPMENT AND ADMINISTRATION . . . . .	1,298,892,575

**Program description:**

The activities comprising this program are aimed at fostering a wide range of opportunities so that every individual may experience a worthwhile education, and may have access to further educational experience consistent with his or her needs and those of society.

## XXVI.—MINISTRY OF EDUCATION—Concluded

## EDUCATION DEVELOPMENT AND ADMINISTRATION PROGRAM—VOTE 2602

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Program Administration (Item 1)	\$
Salaries and wages. . . . .	132,185
Employee benefits. . . . .	14,140
Transportation and communication. . . . .	9,378
Services. . . . .	655
Supplies and equipment. . . . .	8,647
	<hr/>
	165,005

## EDUCATION DEVELOPMENT

## Curriculum Development (Item 2)

Salaries and wages. . . . .	769,037
Employee benefits. . . . .	64,985
Transportation and communication. . . . .	91,594
Services. . . . .	250,882
Supplies and equipment. . . . .	126,890
Transfer payments	
Ontario Educational Communications	
Authority—support for services. . . . .	6,888,000
	<hr/>
	8,191,388

## Planning and Research (Item 3)

Salaries and wages. . . . .	350,375
Employee benefits. . . . .	30,924
Transportation and communication. . . . .	21,064
Services. . . . .	1,368,201
Supplies and equipment. . . . .	20,649
Transfer payments	
Grants in aid of Educational Research. . . . .	453,173
	<hr/>
	2,244,386

## Provincial Schools Services (Item 4)

Salaries and wages. . . . .	370,752
Employee benefits. . . . .	34,066
Transportation and communication. . . . .	23,404
Services. . . . .	116,500
Supplies and equipment. . . . .	7,074
	<hr/>
	551,796

## Schools for the Blind and Deaf (Item 5)

Salaries and wages. . . . .	7,614,145
Employee benefits. . . . .	724,048
Transportation and communication. . . . .	314,960
Services. . . . .	213,131
Supplies and equipment. . . . .	1,333,983
	<hr/>
	10,200,267

Educational Programs in the Ontario  
Hospital Schools (Item 6)

Salaries and wages. . . . .	2,851,568
Employee benefits. . . . .	260,630
Transportation and communication. . . . .	58,775
Services. . . . .	23,803
Supplies and equipment. . . . .	194,415
	<hr/>
	3,389,191

## Correspondence Courses (Item 7)

Salaries and wages. . . . .	1,142,435
Employee benefits. . . . .	134,744
Transportation and communication. . . . .	34,989
Services. . . . .	814,202
Supplies and equipment. . . . .	505,584
	<hr/>
	2,631,954

## Teacher Education and Certification (Item 8)

Salaries and wages. . . . .	4,100,369
Employee benefits. . . . .	754,387
Transportation and communication. . . . .	114,041
Services. . . . .	383,284
Supplies and equipment. . . . .	218,509
	<hr/>
	5,570,590

## EDUCATION ADMINISTRATION

## Curriculum Services (Item 9)

Salaries and wages. . . . .	1,525,231
Employee benefits. . . . .	118,971
Transportation and communication. . . . .	336,893
Services. . . . .	224,784
Supplies and equipment. . . . .	728,814
	<hr/>
	2,934,693

Educational Exchange and Special Projects  
(Item 10)

Salaries and wages. . . . .	303,548
Employee benefits. . . . .	33,665
Transportation and communication. . . . .	81,648
Services. . . . .	108,474
Supplies and equipment. . . . .	69,074
Transfer payments	
Programs of Cultural Exchange. . . . .	461,788
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	1,058,197









## XXVII.

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### MINISTRY OF HEALTH

FISCAL YEAR, 1973-74

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## XXVII.—MINISTRY OF HEALTH

## Revenue for Fiscal Year 1974

	\$	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES			
Ontario Hospital Services Commission—drawings 1971-1972 .....		3,778,671	
Health Resources Development Plan—			
capital grants .....	14,032		
operating grants .....	314,799	328,831	
Ontario Health Insurance Plan—special fund returned .....		313,667	
Bursaries .....		145,925	
Motor vehicle sales .....		71,963	
Invoice adjustments .....		56,056	
Drug returns and adjustments .....		27,160	
Motor vehicle accidents .....		22,671	
Provincial research grants .....		20,493	
Ontario Health Insurance Plan—fees re subrogation .....		19,286	
Public hospitals and boards—grants .....		8,229	
Alcoholism and drug abuse—grants .....		3,195	
Other .....		30,887	4,827,034
FEES, LICENCES AND PERMITS			
Laboratory licensing .....		286,750	
Denture therapists' licensing .....		37,370	
Clinic services—X-Rays .....		11,976	
Nursing homes—			
The Nursing Homes Act .....	4,945		
The Homes for Special Care Act .....	1,565	6,510	
Other .....		2,414	345,020
SALES			
Service charges—			
Ontario Health Insurance Plan—premium collections .....		282,958	
Farm stock and produce .....		73,719	
Laundry .....		42,096	
Steam .....		41,574	
Insulin .....		25,961	
Ambulance service .....		21,830	
Occupational therapy products .....		19,893	
Scrap and salvage .....		17,232	
Bank interest .....		14,304	
Meals on wheels .....		13,071	
Telephone .....		7,248	
E. E. G. tracings .....		5,857	
Hydro .....		4,509	
Swill and hides .....		3,840	
Other .....		19,478	593,570
FACILITIES			
Maintenance payments—			
Homes for Special Care .....		7,028,064	
Psychiatric hospitals and facilities for the retarded—			
in-patients .....	410,589		
residential units .....	58,087	468,676	
Meals .....		899,183	
Accommodation .....		272,190	
Industrial workshop surplus .....		5,459	
Other .....		2,602	8,676,170

## XXVII.—MINISTRY OF HEALTH—Continued

## Revenue for Fiscal Year 1974

	\$	\$
PREMIUMS		
Ontario Health Insurance Plan . . . . .		530,053,695
MISCELLANEOUS		
Interest—bursaries . . . . .	5,684	
Other—hospitals and hospital schools, etc. . . . .	14,289	19,973
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Ontario Health Insurance Plan—		
Hospital Insurance and Diagnostic Services Act . . . . .	533,249,217	
Medical Care Act . . . . .	243,340,637	
Health Resources Fund Act—capital grants . . . . .	9,909,265	
Canada Assistance Plan—Homes for Special Care—residential costs . . . . .	3,895,541	
General health grants—		
Professional training grant—bursaries . . . . .	500,000	
Recovery of 1972-1973 expenditures—		
Federal health grants—operating fund . . . . .	20,081	
Laboratory services—sewage and sludge testing . . . . .	2,779	
Hospitalization of indigent immigrants—general hospitals . . . . .	2,214	790,919,734
REVENUE . . . . .		1,335,435,200

XXVII.—MINISTRY OF HEALTH  
STATEMENT OF EXPENDITURE BY PROGRAM  
for the year ended March 31, 1974

1972-73 Actual	PROGRAMS	1973-74	
		Appropriations	Actual
\$		\$	\$
14,101,500	Ministry Administration	16,902,000	16,073,589
80,874,770	Promotion and Protection of Health	79,922,000	70,323,097
1,910,556,145	Treatment and Rehabilitation	2,136,214,000	2,107,876,508
2,005,532,415	<b>Ministry Total</b>	2,233,038,000	2,194,273,194
30,124	<b>Less: Statutory Appropriations</b>	30,000	648,494
2,005,502,291	<b>TOTAL</b>	2,233,008,000	2,193,624,700
ACCOUNTING CLASSIFICATION			
1,974,032,415	Total Expenditure	2,206,131,000	2,161,002,794
31,500,000	Total Disbursements	26,907,000	33,270,400
2,005,532,415		2,233,038,000	2,194,273,194

## XXVII.—MINISTRY OF HEALTH—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2701</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	1,909,900		1,909,900	Main Office . . . . .	1,853,811
2	1,042,900		1,042,900	Personnel Services . . . . .	936,140
3	305,200		305,200	Legal Services . . . . .	258,323
4	8,566,200		8,566,200	Financial and Administrative Services . . . . .	8,151,227
5	1,235,000		1,235,000	Management Analysis Services . . . . .	1,163,161
6	3,822,800		3,822,800	Health Data Centre . . . . .	3,690,653
	16,882,000		16,882,000		16,053,315
S	15,000		15,000	Minister's Salary . . . . .	15,740
S	5,000		5,000	Parliamentary Assistant's Salary . . . . .	4,534
	16,902,000		16,902,000	TOTAL FOR MINISTRY ADMINISTRATION . . . . .	16,073,589

**Program description:**

This program provides overall direction, co-ordination, administrative and financial support for the operating programs.

## XXVII.—MINISTRY OF HEALTH—Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 2701

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Main Office (Item 1)	\$	Financial and Administrative Services (Item 4)	\$
Salaries and wages . . . . .	634,841	Salaries and wages . . . . .	4,815,103
Employee benefits . . . . .	809,152	Employee benefits . . . . .	457,819
Transportation and communication . . . . .	71,181	Transportation and communication . . . . .	1,318,551
Services . . . . .	249,705	Services . . . . .	836,085
Supplies and equipment . . . . .	63,932	Supplies and equipment . . . . .	780,849
Transfer payments			
College of Nurses . . . . . \$ 20,000			
Registered Nurses Association of Ontario . . . . . 5,000	25,000		8,208,407
	1,853,811	Less: Recoveries from other Ministries . . . . .	57,180
Minister's Salary . . . . .	15,740		8,151,227
Parliamentary Assistant's Salary . . . . .	4,534		
	1,874,085		
		Management Analysis Services (Item 5)	
Personnel Services (Item 2)		Salaries and wages . . . . .	621,859
Salaries and wages . . . . .	777,816	Employee benefits . . . . .	55,616
Employee benefits . . . . .	77,010	Transportation and communication . . . . .	18,948
Transportation and communication . . . . .	37,930	Services . . . . .	439,281
Services . . . . .	27,620	Supplies and equipment . . . . .	27,457
Supplies and equipment . . . . .	15,764		1,163,161
	936,140		
		Health Data Centre (Item 6)	
Legal Services (Item 3)		Salaries and wages . . . . .	1,126,230
Salaries and wages . . . . .	207,367	Employee benefits . . . . .	104,634
Employee benefits . . . . .	16,668	Transportation and communication . . . . .	7,530
Transportation and communication . . . . .	2,426	Services . . . . .	2,176,567
Services . . . . .	23,725	Supplies and equipment . . . . .	275,692
Supplies and equipment . . . . .	8,137		3,690,653
	258,323	TOTAL FOR MINISTRY ADMINISTRATION PROGRAM . . . . .	16,073,589

## XXVII.—MINISTRY OF HEALTH—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2702</b>				<b>PROMOTION AND PROTECTION OF HEALTH PROGRAM</b>	
1	779,700		779,700	Health Promotion and Public Education Services .....	750,003
2	37,973,900		37,973,900	Health Protection and Disease Prevention Services .....	33,074,035
3	41,158,400		41,158,400	Development of Health Resources .....	36,489,059
	79,912,000		79,912,000		70,313,097
S	10,000		10,000	Governors of the University of Toronto— Banting and Best Research Fund .....	10,000
	79,922,000		79,922,000	<b>TOTAL FOR PROMOTION AND PROTECTION OF HEALTH .....</b>	<b>70,323,097</b>

**Program description:**

This program consists of activities which promote health, prevent and control disease and provide assistance in the development of health resources.



## XXVII.—MINISTRY OF HEALTH—Continued

## PROMOTION AND PROTECTION OF HEALTH PROGRAM—VOTE 2702

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Health Promotion and Public Education Services (Item 1)	\$	Development of Health Resources (Item 3)	\$
Salaries and wages.....	320,598	Salaries and wages.....	902,018
Employee benefits.....	29,331	Employee benefits.....	85,288
Transportation and communication.....	15,116	Transportation and communication.....	12,960
Services.....	302,047	Services.....	87,746
Supplies and equipment.....	80,411	Supplies and equipment.....	43,089
Transfer payments		Transfer payments	
Health League of Canada.....	2,500	Special Training of Health Personnel.....	\$ 7,000
	<u>750,003</u>	Governors of the University of Toronto—Banting and Best Research Fund.....	20,000
		Federal Health Grants— Operating Fund.....	8,904
Health Protection and Disease Prevention Services (Item 2)		Clinical, Applied, Opera- tional and other Health Research.....	5,685,861
Salaries and wages.....	5,702,327	Health Resources Develop- ment Plan.....	29,636,193
Employee benefits.....	542,093		<u>35,357,958</u>
Transportation and communication.....	343,097		36,489,059
Services.....	512,486	Governors of the University of Toronto— Banting and Best Research Fund.....	10,000
Supplies and equipment.....	768,109		<u>36,499,059</u>
Transfer payments			
Canadian Public Health Association.....	\$ 5,000		
Venereal Disease Control— grants and expenses.....	120,837		
Grants for Community Health Facilities.....	152,510		
Tuberculosis Prevention— costs and expenses.....	457,562		
Outbreaks of Diseases— costs and expenses.....	1,631,932		
Grants to Official Local Health Agencies under authority of The Public Health Act.....	22,838,082		
	<u>25,205,923</u>		
	<u>33,074,035</u>	TOTAL FOR PROMOTION AND PROTECTION OF HEALTH PROGRAM.....	<u>70,323,097</u>



## XXVII.—MINISTRY OF HEALTH—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2703</b>				<b>TREATMENT AND REHABILITATION PROGRAM</b>	
1	599,908,200		599,908,200	Health Insurance .....	584,938,642
2	1,176,163,600		1,176,163,600	General Hospitals and Related Activities .....	1,170,311,879
3	82,866,800	8,765,000	91,631,800	Extended Care and Rehabilitation Services .....	87,915,189
4	246,123,600	4,950,000	251,073,600	Psychiatric and Retardation Services .....	246,932,199
5	9,091,500		9,091,500	Alcoholism and Drug Abuse Services .....	8,817,557
6	8,345,300		8,345,300	Laboratory Services .....	8,342,822
	2,122,499,000	13,715,000	2,136,214,000		2,107,258,288
<b>S</b>				Government Pharmacy Account .....	618,220
	2,122,499,000	13,715,000	2,136,214,000	TOTAL FOR TREATMENT AND REHABILITATION ..	2,107,876,508

## Program description:

This program consists of activities designed to provide treatment and rehabilitation services.

## XXVII.—MINISTRY OF HEALTH—Continued

## TREATMENT AND REHABILITATION PROGRAM—VOTE 2703

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Health Insurance (Item 1)	\$	Extended Care and Rehabilitation Services (Item 3)	\$
Salaries and wages. . . . .	19,492,535	Salaries and wages. . . . .	1,109,740
Employee benefits. . . . .	1,833,530	Employee benefits. . . . .	106,989
Transportation and communication. . . . .	474,450	Transportation and communication. . . . .	151,398
Services. . . . .	1,864,649	Services. . . . .	102,257
Supplies and equipment. . . . .	794,859	Supplies and equipment. . . . .	19,601
Transfer payments		Transfer payments	
Payments made for care provided by physicians and practitioners under the Ontario Health Insurance Plan. . . . .	560,478,619	Medical expenses and costs re disabilities attributable to the drug Thalidomide. . . . . \$	2,520
	584,938,642	Rehabilitation grants. . . . .	121,863
		Costs and expenses of pre- scribed drugs and equip- ment re children with Cystic Fibrosis. . . . .	374,591
General Hospitals and Related Activities (Item 2)		Home Care Assistance. . . . .	6,873,464
Salaries and wages. . . . .	3,433,605	Provincial Aid re Homes for Special Care. . . . .	31,354,402
Employee benefits. . . . .	296,659	Extended Care Health Insurance Benefits. . . . .	47,698,364
Transportation and communication. . . . .	169,489		86,425,204
Services. . . . .	544,190		87,915,189
Supplies and equipment. . . . .	100,340		
Transfer payments			
Maintenance of Ontario Residents as patients in Sanatoria of other Provinces. . . . . \$	3,890	Psychiatric and Retardation Services (Item 4)	
Ontario Cancer Treatment and Research Foundation. . . . .	1,852,500	Salaries and wages. . . . .	156,519,308
Payments for Ambulance and Related Emergency Service. . . . .	23,206,399	Employee benefits. . . . .	13,918,489
Grants to Public Hospitals and Boards. . . . .	40,189,656	Transportation and communication. . . . .	2,204,434
Operation of hospitals and related facilities. . . . .	1,064,823,049	Services. . . . .	6,917,746
Grants to compensate for municipal taxation. . . . .	2,421,702	Supplies and equipment. . . . .	20,483,635
	1,132,497,196	Transfer payments	
	1,137,041,479	Ontario Association for Children with Learning Disabilities. . . . . \$	3,500
Disbursements		Lorimer Lodge, Toronto. . . . .	5,000
Capital Financial Assistance. . . . .	33,270,400	Toronto Society for Autistic Children. . . . .	7,500
	1,170,311,879	Canadian Mental Health Association. . . . .	25,000
		Ontario Association for Mentally Retarded. . . . .	25,000
		Ontario Mental Health Foundation. . . . .	161,800
		Grants to Community Mental Health Facilities	
		Capital. . . . .	1,623,145
		Operating. . . . .	44,322,759
		Grants to compensate for municipal taxation. . . . .	714,883
			46,888,587
			246,932,199

## XXVII.—MINISTRY OF HEALTH—Concluded

## TREATMENT AND REHABILITATION PROGRAM—VOTE 2703

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1974

Alcoholism and Drug Abuse Services (Item 5)	\$	
Salaries and wages.....	27,173	
Employee benefits.....	2,700	
Transportation and communication.....	656	
Services.....	7,951	
Supplies and equipment.....	113	
Transfer payments		
Grants-in-Aid..... \$	472,762	
Detoxification Centres— costs and expenses.....	1,019,902	
Alcoholism and Drug Addiction Research Foundation.....	7,286,300	8,778,964
		8,817,557
Laboratory Services (Item 6)		
Salaries and wages.....	6,060,821	
Employee benefits.....	570,413	
Transportation and communication.....	264,962	
Services.....	235,159	
Supplies and equipment.....	1,628,307	
	8,759,662	
Less: Recoveries from other Ministries.....	416,840	
		8,342,822
Statutory Appropriation		
Government Pharmacy Account.....	618,220	
TOTAL FOR TREATMENT AND REHABILITATION PROGRAM.....	2,107,876,508	





















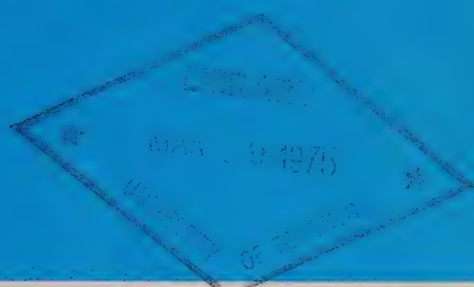
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Government  
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public  
accounts  
1973-74

vol. 2—financial statements of  
crown corporations  
boards  
commissions



ONTARIO

PUBLISHED BY THE MINISTRY OF TREASURY, ECONOMICS  
AND INTERGOVERNMENTAL AFFAIRS

Printed by J. C. Thatcher, Queen's Printer for Ontario



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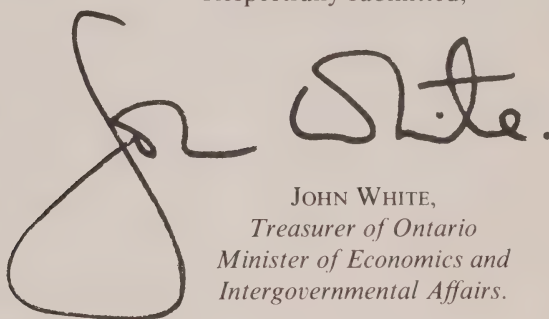


TO THE HONOURABLE PAULINE M. MCGIBBON, O.C., LL.D., D.U. (OTT.),  
*Lieutenant Governor of the Province of Ontario.*

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present to Your Honour the supplementary information to the Public Accounts of the Province of Ontario for the fiscal year ended March 31st, 1974, in accordance with the requirements of The Ministry of Treasury, Economics and Intergovernmental Affairs Act, 1972.

Respectfully submitted,

A handwritten signature in dark ink, appearing to read 'J. White.', with a large, stylized loop at the beginning.

JOHN WHITE,  
*Treasurer of Ontario  
Minister of Economics and  
Intergovernmental Affairs.*

Toronto, December 31, 1974.



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## **A GUIDE TO PUBLIC ACCOUNTS**

### **SCOPE OF THE PUBLIC ACCOUNTS**

The 1973-74 Public Accounts of the Province of Ontario comprise three volumes:

Volume 1 contains the financial statements of the Province.

Volume 2 contains the financial statements of those Provincial Crown corporations, boards and commissions in which the Province has an investment or which have an advance from the Province.

Volume 3 contains the details of expenditures required by the Standing Committee on Public Accounts.



## ONTARIO HYDRO

Statement of Operations  
for the Year Ended December 31, 1973

	1973	1972
	\$'000	\$'000
REVENUES		
Primary power and energy . . . . .	793,654	664,834
Secondary power and energy . . . . .	61,801	37,387
	<u>855,455</u>	<u>702,221</u>
COSTS		
Operation, maintenance, and administration . . . . .	242,232	207,714
Fuel used for electric generation . . . . .	123,534	123,573
Power purchased . . . . .	41,746	26,810
Nuclear agreement—payback (note 4) . . . . .	17,560	8,212
Depreciation (note 5) . . . . .	108,873	93,488
Amortization of frequency standardization . . . . .	28,265	22,927
	<u>562,210</u>	<u>482,724</u>
INCOME BEFORE INTEREST . . . . .	293,245	219,497
Interest (note 6) . . . . .	192,779	165,004
NET INCOME . . . . .	<u>100,466</u>	<u>54,493</u>
AMOUNTS APPROPRIATED FOR:		
Debt retirement . . . . .	65,688	58,177
Stabilization of rates and contingencies . . . . .	34,778	(3,684)
	<u>100,466</u>	<u>54,493</u>

See accompanying notes on pages 15—21.

	ONTARIO	
	Statement of	
	as at	
ASSETS	1973	1972
	\$'000	\$'000
FIXED ASSETS		
Fixed assets in service, at cost (note 4) . . . . .	5,499,616	4,751,604
Less accumulated depreciation . . . . .	958,796	848,781
	4,540,820	3,902,823
Fixed assets under construction, at cost . . . . .	1,081,281	852,093
	5,622,101	4,754,916
INVESTMENTS (note 7) . . . . .	230,911	261,671
CURRENT ASSETS		
Cash and short-term investments (note 8) . . . . .	156,234	175,378
Accounts receivable . . . . .	117,994	108,320
Fuel for electric generation, at cost . . . . .	119,778	105,127
Materials and supplies, at cost . . . . .	32,770	31,530
	426,776	420,355
DEFERRED CHARGES AND OTHER ASSETS		
Frequency standardization cost, less amounts written off . . . . .	—	27,665
Debt discount and expense, less amounts written off . . . . .	44,668	42,604
Long-term accounts receivable . . . . .	8,266	9,446
Other assets . . . . .	10,444	8,029
	63,378	87,744
	6,343,166	5,524,686

On behalf of Ontario Hydro



GEORGE GATHERCOLE  
Chairman



W. E. RANEY,  
Secretary



## HYDRO

## Financial Position

December 31, 1973

## LIABILITIES

	1973	1972
	\$'000	\$'000
LONG-TERM DEBT		
Bonds payable (note 11).....	4,271,924	3,862,252
Plant purchase agreement (note 9).....	250,135	—
	4,522,059	3,862,252
Less payable within one year.....	112,886	59,875
	4,409,173	3,802,377
EQUITY		
Equities accumulated through debt retirement appropriations.....	942,586	876,900
Reserve for stabilization of rates and contingencies.....	276,565	249,186
Contributions from the Province of Ontario as assistance for rural construction.....	126,695	126,695
	1,345,846	1,252,781
CURRENT LIABILITIES		
Accounts payable and accrued charges.....	194,648	168,565
Notes payable.....	178,800	150,650
Accrued interest.....	90,619	79,563
Long-term debt payable within one year.....	112,886	59,875
	576,953	458,653
DEFERRED LIABILITIES		
Customers' deposits.....	3,290	2,773
Workmen's compensation claims.....	7,904	8,102
	11,194	10,875
	6,343,166	5,524,686

See accompanying notes on pages 15—21.

## AUDITORS' REPORT

We have examined the statement of financial position of Ontario Hydro as at December 31, 1973 and the statements of operations, reserve for stabilization of rates and contingencies, equities accumulated through debt retirement appropriations, and changes in financial position for the year then ended. Our examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of Ontario Hydro as at December 31, 1973 and the results of its operations and the changes in its financial position for the year then ended, in accordance with generally accepted accounting principles applied, after giving retroactive effect to the changes in basis of financial statement presentation referred to in note 2 to the financial statements, on a basis consistent with that of the preceding year.

Toronto, Canada, March 18, 1974.

CLARKSON, GORDON & CO.  
Chartered Accountants.

## ONTARIO

Reserve for Stabilization of  
for the Year Ended

	Held for the Benefit of all Customers
	\$'000
Balance at beginning of year . . . . .	256,572
Appropriated from net income . . . . .	47,780
	304,352
Deduct:	
Refund of prior years' debt retirement appropriations (note 10) . . . . .	—
Transfer of balance to amount held for the benefit of all customers (note 10) . . . . .	(1,921)
Grant to Ontario Municipal Electric Association . . . . .	—
	(1,921)
Balances at end of year . . . . .	306,273

Equities Accumulated through  
for the Year Ended

	Municipalities
	\$'000
Balances at beginning of year . . . . .	615,045
Add:	
Debt retirement appropriated from net income . . . . .	43,154
Equities transferred and refunded through annexations . . . . .	5
Balances at end of year . . . . .	658,204

## HYDRO

## Rates and Contingencies

December 31, 1973

Held for the Benefit of (or Recoverable from) Certain Groups of Customers					
Municipalities	Power District			Totals	
	All Direct Customers	Direct Customers Former Northern Ontario Properties	Retail Customers		
				1973	1972
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
1,144	(7,028)	8,877	(10,379)	249,186	252,940
70	(3,883)	373	(9,562)	34,778	(3,684)
1,214	(10,911)	9,250	(19,941)	283,964	249,256
—	—	7,329	—	7,329	—
—	—	1,921	—	—	—
70	—	—	—	70	70
70	—	9,250	—	7,399	70
1,144	(10,911)	—	(19,941)	276,565	249,186

## Debt Retirement Appropriations

December 31, 1973

Power District	Totals	
	1973	1972
\$'000	\$'000	\$'000
261,855	876,900	818,725
22,534	65,688	58,177
(7)	(2)	(2)
284,382	942,586	876,900

See accompanying notes on pages 15—21.

## ONTARIO HYDRO

Statement of Changes in Financial Position  
for the Year Ended December 31, 1973

	1973	1972
	\$'000	\$'000
<b>SOURCE OF FUNDS</b>		
<b>OPERATIONS</b>		
Net income.....	100,466	54,493
Depreciation (note 5).....	121,305	104,577
Amortization of frequency standardization cost, less interest on the account.....	27,665	21,231
Other items —net.....	2,863	(727)
	<u>252,299</u>	<u>179,574</u>
<b>FINANCING</b>		
Proceeds from issue of bonds.....	528,705	545,596
Less retirements.....	122,628	105,937
	<u>406,077</u>	<u>439,659</u>
Debt incurred on purchase of heavy water plant—less repayments...	250,135	—
Increase (decrease) in notes.....	26,383	(66,556)
Decrease (increase) in amounts held in cash and investments.....	50,339	(26,709)
	<u>732,934</u>	<u>346,394</u>
Increase in accounts and interest payable.....	37,139	28,835
	<u>1,022,372</u>	<u>554,803</u>
<b>APPLICATION OF FUNDS</b>		
Expenditures on fixed assets—power supply facilities—net.....	733,613	559,175
—heavy water production facilities.....	254,877	—
Increases in fuel, materials and supplies.....	15,891	27,232
Increase (decrease) in accounts receivable.....	8,494	(30,792)
Refund of prior years' debt retirement appropriations (note 10).....	7,329	—
Other items—net.....	2,168	(81)
	<u>1,022,372</u>	<u>554,803</u>

See accompanying notes on pages 15—21.

## ONTARIO HYDRO

## NOTES TO FINANCIAL STATEMENTS

## 1. CHANGE IN NAME

Effective March 4, 1974, legislation came into force changing the name of The Power Commission Act to The Power Corporation Act. Under the revised Act the official name of the corporation was changed from "The Hydro-Electric Power Commission of Ontario" to "Ontario Hydro".

## 2. CHANGES IN BASIS OF FINANCIAL STATEMENT PRESENTATION

Significant changes in the basis of presentation have been made in the 1973 financial statements, and the 1972 amounts have been adjusted to a comparable basis. The principal revision has been a change in the statement of operations, to show net income from operations before appropriations for debt retirement and stabilization of rates and contingencies. These appropriations were previously shown as items under the "costs" heading in the statement of operations. Other changes have been made as follows:

- (a) The net profit on redemption of bonds and sale of investments has been deducted from interest expense in the statement of operations. Previously, such profit was credited to the reserve for stabilization of rates and contingencies. In applying this change to 1972, interest expense and the amount appropriated from the reserve have been reduced by \$4,925,000.
- (b) Interest expense has been changed to conform to the revised presentation of the statement of operations. The portion of interest that in previous years had been allocated to operation, maintenance and administration costs has been included in interest expense.
- (c) The appropriation from net income for stabilization of rates and contingencies combines the provision (withdrawals) and interest which were formerly shown as separate items.

## 3. ACCOUNTING POLICIES

## Fixed Assets

Fixed assets include power supply facilities (generation, transformation, transmission and distribution); administration facilities (land, buildings, office and service equipment); and heavy water production facilities. The cost of additions and replacement of component units is capitalized. The cost of fixed assets retired, less the proceeds of sales, is charged to accumulated depreciation with no gain or loss being reflected in operations. Cost includes direct material and labour, and overhead costs such as engineering, administration and procurement that are considered applicable to the capital construction program. Ontario Hydro capitalizes interest on construction costs based on the preceding three year average of the cost of long-term funds borrowed. The cost of producing heavy water includes direct costs, applicable overheads, interest and depreciation. The total cost of heavy water produced and purchased is capitalized as part of generation facilities.

## Depreciation

Since January 1, 1971 all additions to fixed assets and the net book value of thermal-electric generating stations in service at the end of 1970 have been depreciated using the straight-line method. All other assets in service at the end of 1970 continue to be depreciated on the sinking fund method. Depreciation rates are based on the estimated service lives for the various classes of assets. The estimated service lives are subject to periodic engineering review. The Service lives of major asset classes are:

Generation—Hydro-electric	50 to 100 years
—Thermal-electric	30 years
Transmission and distribution	25 to 50 years
Heavy water production facilities	20 years

## Foreign Currency Translation

The liability for bonds payable in foreign currencies is translated to Canadian currency at the rates of exchange at time of issue. When bonds are retired, exchange losses or gains are charged or credited to interest expense in the statement of operations.

Translated at the rates of exchange which prevailed at December 31, 1973 the total liability for bonds payable in foreign currencies would be decreased by \$10,000,000.

## Appropriations from Net Income

Under the provisions of The Power Corporation Act, the price payable by customers for power is the cost of supplying the power. Such cost is defined in the Act to include the cost of operating and maintaining the system, depreciation, interest, and the amounts appropriated for debt retirement and stabilization of rates and contingencies.

The debt retirement appropriation is the amount required under the Act to accumulate in 40 years a sum equal to the debt incurred for the cost of the fixed assets in service. The appropriation for stabilization of rates and contingencies is the amount retained to stabilize the effect of abnormal cost fluctuations.



ONTARIO HYDRO

NOTES TO FINANCIAL STATEMENTS—Continued

Pension and Insurance Plan

The Pension and Insurance Plan is a contributory, benefit-based plan covering all regular employees of Ontario Hydro. The most recent actuarial valuation of the plan, at December 31, 1970, indicated an unfunded obligation of approximately \$32,000,000. The next valuation of the plan will be based on the position of the fund at December 31, 1973, as required by The Pension Benefits Act. The pension costs for each year include current service costs and the amount required to amortize the unfunded obligation over the years to 1988.

4. NUCLEAR AGREEMENT—PICKERING UNITS 1 AND 2

Ontario Hydro, Atomic Energy of Canada Limited, and the Province of Ontario are parties to a joint undertaking for the construction and operation of units 1 and 2 of Pickering Nuclear Generating Station, with ownership of these units being vested in Ontario Hydro. Contributions to the capital cost by Atomic Energy of Canada Limited and the Province of Ontario amount to \$260,212,000 and these have been deducted in arriving at the value of fixed assets in service in respect of Pickering units 1 and 2. Commencing with the in-service date of each of these units in 1971, Ontario Hydro makes payments for a period of up to 30 years to each of the parties in proportion to their capital contributions. These payments, termed "payback", are calculated in accordance with the agreement and in a broad sense represent the net operational advantage of having the power generated by Pickering units 1 and 2 as compared with coal-fired units similar to Lambton units 1 and 2. The parties' contributions to the capital cost and some items affecting the payback calculation have been provided for on an estimated basis and will be adjusted on determination of the final cost of construction of Pickering units 1 and 2. The effect of these adjustments will not be material.

5. DEPRECIATION

Depreciation consisted of:

	1973	1972
	\$'000	\$'000
Power supply facilities—charged directly to operations.....	108,873	93,488
Administration and service facilities—charged indirectly to operations...	12,432	11,089
Total charged to operations.....	121,305	104,577
Heavy water production facilities—charged to cost of heavy water.....	6,325	—
	127,630	104,577

6. INTEREST

Interest costs consisted of:

	1973	1972
	\$'000	\$'000
Interest on bonds, notes and plant purchase agreement.....	298,441	249,74
Less:		
Interest capitalized.....	64,420	50,97
Interest on heavy water production facilities—charged to cost of heavy water.....	10,020	—
Interest earned on investments.....	28,403	27,14
Net profit on redemption of bonds and sale of investments.....	2,219	4,92
Interest on unamortized frequency standardization cost.....	600	1,69
	105,662	84,74
	192,779	165,00

## ONTARIO HYDRO

## NOTES TO FINANCIAL STATEMENTS—Continued

## 7. INVESTMENTS

Investments with maturities beyond one year are recorded at amortized cost and consisted of:

	1973	1972
	\$'000	\$'000
Government and government-guaranteed bonds . . . . .	207,915	247,676
Corporate bonds and notes . . . . .	22,996	13,995
	<u>230,911</u>	<u>261,671</u>

Market value of these investments at December 31, 1973 was \$209,375,000.

## 8. CASH AND SHORT-TERM INVESTMENTS

Cash and short-term investments, with short-term investments recorded at cost (approximately market value), consisted of:

	1973	1972
	\$'000	\$'000
Cash . . . . .	2,799	5,803
Notes of, and interest bearing deposits with, banks and trust companies . .	123,475	126,886
Government and government-guaranteed bonds . . . . .	19,853	27,689
Corporate bonds and notes . . . . .	10,107	15,000
	<u>156,234</u>	<u>175,378</u>

## 9. PLANT PURCHASE AGREEMENT

The Bruce Heavy Water Plant was purchased from Atomic Energy of Canada Limited on June 28, 1973 for approximately \$253 million. Ontario Hydro will pay Atomic Energy of Canada Limited equal monthly instalments of blended principal and interest to December 28, 1992, with a provisional interest rate of 7.795%. Principal repayments over the next five years will total \$35.6 million. The monthly payments and the interest rate will be adjusted on determination of the final purchase price. The adjustments are not expected to be material.

## 10. RESERVE FOR STABILIZATION OF RATES AND CONTINGENCIES

During the period from 1935 to 1949, appropriations for debt retirement charged to the direct industrial customers of the former Northern Ontario Properties were made at rates higher than those for customers in the former Southern Ontario System. On amalgamation of the two systems in 1962, the excess appropriation was determined and segregated in the Reserve as held for the benefit of these customers of the former Northern Ontario Properties. In 1973 a refund of \$7,329,000 was made to those direct customers still in existence. The remaining balance of \$1,921,000 was transferred to the section of the Reserve held for the benefit of all customers.

## 11. SCHEDULE OF BONDS PAYABLE AT DECEMBER 31, 1973

Maturity	Callable	Year of Issue	Interest Rate	Principal Outstanding December 31, 1973
Payable in Canadian currency (1)			%	CAN \$'000
Mar. 1974	—	1969	7.50	19,268
July 1974	1972	1956	4.00	44,864
Oct. 1974	1972	1956	4.50	23,132
Dec. 1974	—	1969	8.50	19,553
Aug. 1975	1972	1957	4.75	30,546
Jan. 1976	1974	1956	4.00	43,347
Sept. 1976	— (2)	1970	8.50	75,000
Oct. 1976	—	1969	8.25	14,050
Nov. 1976	1974	1957	5.00	34,624

## ONTARIO HYDRO

## SCHEDULE OF BONDS PAYABLE AT DECEMBER 31, 1973—Continued

Maturity	Callable	Year of Issue	Interest Rate	Principal Outstanding December 31, 1973
Jan. 1977	1975	1967	6.25	14,860
Mar. 1977	1975	1955	3.50	38,113
Apr. 1977	1974	1957	5.00	73,875
Feb. 1978	—	1972	6.25	30,000
Mar. 1978	1976	1958	4.50	32,627
Aug. 1978	—	1973	8.25	30,000
Oct. 1978	1976	1958	5.00	45,663
Nov. 1978	—	1973	8.25	25,000
May 1979	1974	1954	3.50	34,492
July 1979	—	1959	5.75	28,812
Oct. 1979	1974	1954	3.50	49,352
Feb. 1980	1978	1960	6.00	26,551
July 1980	1978	1960	5.50	35,529
Feb. 1981	1979	1961	5.50	39,355
June 1982	1979	1962	5.00	32,069
Mar. 1983	1980	1963	5.25	39,422
June 1983	1979	1963	5.00	51,452
Aug. 1983	—	1973	8.375	45,000
Nov. 1983	1980	1961	5.25	39,889
Feb. 1984	1981	1964	5.25	50,128
Oct. 1984	1980	1964	5.25	53,580
Feb. 1985	1981	1965	5.25	67,846
July 1987	1985	1967	6.25	24,017
Jan. 1988	1984	1966	5.75	48,142
Apr. 1988	1984	1966	6.00	46,852
July 1988	1984	1966	6.00	44,328
Jan. 1989	1985	1967	6.25	38,110
Sept. 1989	1985	1967	6.50	27,451
Mar. 1990	1986	1967	6.00	45,222
Apr. 1992	1988	1968	7.00	39,920
Aug. 1992	1988	1968	7.00	43,550
Sept. 1992	1988	1968	7.00	56,444
Mar. 1994	1989	1969	7.75	27,867
Apr. 1994	1990	1970	9.00	47,541
May 1994	1989	1969	7.75	31,375
Oct. 1994	1989	1969	8.25	23,661
Dec. 1994	1989	1969	8.50	21,632
Feb. 1995	1990 (3)	1970	9.00	50,000
June 1995	1990	1970	9.00	58,220
Nov. 1995	1990	1970	8.75	72,300
Feb. 1996	1991	1971	7.50	89,579
Apr. 1996	1991	1971	7.625	55,155
July 1996	1991	1971	8.25	71,496
Sept. 1996	1991	1971	7.875	87,473
Feb. 1997	1992	1972	7.375	68,675
Apr. 1997	1992	1972	7.625	98,190
Sept. 1997	1992	1972	8.25	98,200
Feb. 1998	1993	1973	7.75	100,000
May 1998	1993	1973	8.00	125,000
Nov. 1998	1993	1973	8.50	50,000
Total payable in Canadian currency.....				2,778,399



## ONTARIO HYDRO

## SCHEDULE OF BONDS PAYABLE AT DECEMBER 31, 1973—Continued

Maturity	Callable	Year of Issue	Interest Rate	Principal Outstanding December 31, 1973	
			%	U.S. \$'000	CAN. \$'000
Payable in United States currency (1)					
Held by Province of Ontario					
Feb. 1975	1958	1953	3.25	37,626	36,837
Nov. 1978	1958 (4)	1953	3.625	46,097	45,016
Mar. 1980	1959 (4)	1954	3.125	28,911	28,214
May 1981	1961 (4)	1956	3.875	40,736	40,000
Feb. 1984	1969 (4)	1959	4.75	68,213	66,138
Sept. 1990	1975 (4)	1965	4.75	47,701	51,338
Apr. 1996	1981 (4)	1966	5.50	32,311	34,835
Apr. 1997	1982 (4)	1967	5.625	59,249	64,119
Dec. 1997	1982 (4)	1967	6.875	70,955	76,721
Aug. 1998	1983 (4)	1968	7.125	70,980	76,170
Feb. 1999	1984 (4)	1969	7.375	73,980	79,482
Sept. 1999	1984 (4)	1969	8.375	97,385	104,963
Feb. 2000	1985 (4)	1970	9.25	99,020	106,199
Aug. 2000	1985 (4)	1970	9.25	74,015	75,497
May 2001	1986 (4)	1971	7.85	89,650	90,525
May 2002	1987 (4)	1972	7.70	99,145	98,154
Dec. 2002	1987 (4)	1972	7.30	96,300	95,963
Oct. 2003	1988 (4)	1973	7.90	125,000	125,038
Total payable in United States currency				1,257,274	1,295,209
Eurodollar-payable in United States currency (1) U.S. \$'000					
Jan. 1977-1986	1977	(4,5)	1971	8.25	35,000
Total payable in Eurodollar currency					35,295
Payable in West German currency (1)				DM '000	
Aug. 1975-1984	1975	(4,5)	1969	7.00	150,000
Dec. 1977-1986	1977	(4,5)	1971	7.50	100,000
June 1980-1987	1980	(5,6)	1972	6.50	100,000
Mar. 1981-1988	1981	(5,6)	1973	6.50	100,000
Total payable in West German currency				450,000	137,109
Payable in Swiss currency (1)				Sw. Fr. '000	
Oct. 1983-1987	1983	(7)	1972	5.50	100,000
Total payable in Swiss currency					25,912

- (1) Bonds payable in United States currency, held by the Province of Ontario, have terms identical with issues sold in the United States by the Province on behalf of Ontario Hydro. All other bonds payable are guaranteed as to principal and interest by the Province of Ontario.
- (2) Exchangeable at bondholder's option for an equal amount of bonds due September 1996 at 8.25% interest.
- (3) Subject to maturity on February 1975 at the bondholder's option.
- (4) Callable at various declining premiums.
- (5) Payable in equal annual installments.
- (6) Callable for 3 years at 101% and thereafter at par.
- (7) Redeemable 1983-1986, by purchase in the market, of up to 10,000,000 Sw. Fr. annually, at prices not exceeding par.



## ONTARIO HYDRO

## SCHEDULE OF BONDS PAYABLE AT DECEMBER 31, 1973—Continued

Summary of Bonds Payable as at December 31, 1973	CAN. \$'000	Bonds Payable Maturity Schedule as at December 31, 1973	CAN. \$'000
Canadian issues.....	2,778,399	1974.....	106,817
United States issues.....	1,295,209	1975.....	70,960
West German issues.....	137,109	1976.....	171,524
Swiss issue.....	25,912	1977.....	137,462
Eurodollar issue.....	35,295	1978.....	218,919
	<u>4,271,924</u>		
		1974-1978.....	705,682
		1979-1983.....	577,084
		1984-1988.....	483,093
		1989-1993.....	302,035
		1994-1998.....	1,428,209
		1999-2003.....	775,821
			<u>4,271,924</u>

## THE ONTARIO UNIVERSITIES CAPITAL AID CORPORATION

Incorporated without share capital under  
The Ontario Universities Capital Aid Corporation Act

Balance Sheet  
as at March 31, 1974

	ASSETS	
	1974 \$	1973 \$
Investments (at cost)—debentures of the following organizations maturing in the years 1974 to 2004—		
Ontario Universities and Related Institutions.....	866,234,354	835,664,474
Ontario Colleges.....	309,920,847	284,793,723
Ontario Public Libraries.....	2,506,368	
	<u>1,178,661,569</u>	<u>1,120,458,197</u>

LIABILITIES		
Advances from the Treasurer of Ontario.....	1,178,661,569	1,120,458,197

See notes to financial statements.

Approved:



G. McINTYRE,  
Vice-Chairman.



H. W. JACKSON,  
Director.

To The Ontario Universities Capital Aid Corporation and  
to the Treasurer of Ontario

I have examined the balance sheet of The Ontario Universities Capital Aid Corporation as at March 31, 1974 and the statement of receipts and disbursements for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Corporation as at March 31, 1974 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation and, in accordance with section 13 of The Ontario Universities Capital Aid Corporation Act, to the Treasurer of Ontario.



H. J. McLAUGHLIN, C.A.,  
Assistant Provincial Auditor

Toronto, Ontario,  
May 21, 1974.

## THE ONTARIO UNIVERSITIES CAPITAL AID CORPORATION

Statement of Receipts and Disbursements  
for the year ended March 31, 1974

	1974 \$	1973 \$
RECEIPTS		
Interest on investments.....	77,867,885	67,937,186
DISBURSEMENTS		
Interest on advances from the Treasurer of Ontario.....	77,867,885	67,937,186

See notes to financial statements.

## NOTES:

1. The financial statements of the Corporation are prepared on a cash basis.
2. The cost of administration has been paid by the Province of Ontario.

## THE ONTARIO EDUCATION CAPITAL AID CORPORATION

Incorporated without share capital under  
The Ontario Education Capital Aid Corporation Act

Balance Sheet  
as at March 31, 1974

## ASSETS

	1974	1973
	\$	\$
Cash .....	70,348	5,242
Accrued interest receivable on investments .....	21,626,378	20,658,126
Investments (at cost, net of unamortized discount and premium), per attached Schedule		
Debentures of municipalities and school boards maturing in the years 1974 to 1994 .....	1,145,344,171	1,100,042,490
	<u>1,167,040,897</u>	<u>1,120,705,858</u>

## LIABILITIES

Accrued interest payable on advances .....	21,242,582	19,931,800
Advances from the Treasurer of Ontario .....	1,145,798,315	1,100,774,058
	<u>1,167,040,897</u>	<u>1,120,705,858</u>

Approved:



G. McINTYRE  
Vice-Chairman.



PAUL HICKEY  
Member.

To The Ontario Education Capital Aid Corporation and  
to the Treasurer of Ontario

I have examined the balance sheet of The Ontario Education Capital Aid Corporation as at March 31, 1974 and the statement of revenue and expense for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1974 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation and, in accordance with section 11 of The Ontario Education Capital Aid Corporation Act, to the Treasurer of Ontario.



F. N. SCOTT, C.A.,  
Provincial Auditor.

Toronto, Ontario,  
May 3, 1974.

## THE ONTARIO EDUCATION CAPITAL AID CORPORATION

Statement of Revenue and Expenditure  
for the year ended March 31, 1974

	1974	1973
REVENUE	\$	\$
Interest on investments .....	77,283,203	71,366,323
	<u>77,283,203</u>	<u>71,366,323</u>
EXPENDITURE		
Interest on advances from the Treasurer of Ontario .....	77,283,203	71,366,323
	<u>77,283,203</u>	<u>71,366,323</u>

NOTE: The cost of administration has been paid by the Province.

## SCHEDULE

## Investments

as at March 31, 1974

Analysis by Rate of Interest		Analysis by Year of Maturity	
Interest Rate	Par Value	Year Ending	Principal Maturities
%	\$	March 31	\$
5½	223,847,000	1975	45,153,600
		1976	47,921,400
6½	67,208,000	1977	50,828,000
		1978	53,588,000
6¾	130,432,000	1979	56,499,000
		1980	59,528,000
7	118,734,000	1981	63,015,000
		1982	66,962,000
7¼	171,340,500	1983	70,645,000
		1984	74,483,500
7½	200,985,000	1985	79,093,500
		1986	84,037,000
7¾	93,078,000	1987	88,816,500
		1988	80,167,500
8	96,030,500	1989	69,938,500
		1990	56,479,500
8¼	22,438,000	1991	43,361,500
		1992	31,776,500
8½	22,202,000	1993	16,855,500
		1994	7,145,500
	<u>1,146,295,000</u>		<u>1,146,295,000</u>
Deduct:			
Unamortized net discount on debentures purchased	950,829		950,829
	<u>1,145,344,171</u>		<u>1,145,344,171</u>



## THE ONTARIO MUNICIPAL IMPROVEMENT CORPORATION

Incorporated without share capital under  
The Ontario Municipal Improvement Corporation Act

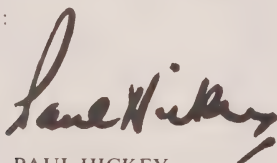
Balance Sheet  
as at March 31, 1974

ASSETS	1974	1973
	\$	\$
Cash .....	118,517	418,955
Accrued interest receivable on investments .....	1,025,576	1,028,514
Investments (at cost, net of unamortized discount and premium), per attached Schedule		
Debentures of municipalities and school boards maturing in the years 1974 to 1998 .....	44,799,538	45,917,894
Unamortized discount on debentures issued .....	39,307	46,363
	<u>45,982,938</u>	<u>47,411,726</u>

## LIABILITIES

Debentures—guaranteed by Province of Ontario		
4½% due April 1, 1973 .....		1,000,000
4½% due April 1, 1977 .....	5,000,000	5,000,000
5¾% due June 15, 1980 .....	5,000,000	5,000,000
	<u>10,000,000</u>	<u>11,000,000</u>
Accrued interest payable on debentures .....	195,770	218,147
Advances from the Treasurer of Ontario .....	27,357,303	27,763,714
General Reserve .....	8,429,865	8,429,865
	<u>45,982,938</u>	<u>47,411,726</u>

Approved:



PAUL HICKEY,  
Vice-Chairman.



G. MCINTYRE,  
Director

To The Ontario Municipal Improvement Corporation and  
to the Treasurer of Ontario

I have examined the balance sheet of The Ontario Municipal Improvement Corporation as at March 31, 1974, and the statement of revenue and expense for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1974 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation and, in accordance with section 12 of The Ontario Municipal Improvement Corporation Act, to the Treasurer of Ontario.

Toronto, Ontario,  
May 6, 1974.



F. N. SCOTT, C.A.,  
Provincial Auditor



## THE ONTARIO MUNICIPAL IMPROVEMENT CORPORATION

Statement of Revenue and Expenditure  
for the year ended March 31, 1974

	1974 \$	1973 \$
<b>REVENUE</b>		
Interest on investments . . . . .	3,542,298	3,555,285
Interest on bank deposits . . . . .	556	4,560
	<u>3,542,854</u>	<u>3,559,845</u>
<b>EXPENDITURE</b>		
Interest on advances from the Treasurer of Ontario . . . . .	3,023,175	2,878,369
Interest on debentures . . . . .	519,679	681,476
	<u>3,542,854</u>	<u>3,559,845</u>

NOTE: The cost of administration has been paid by the Province.

## SCHEDULE

## THE ONTARIO MUNICIPAL IMPROVEMENT CORPORATION

Investments  
as at March 31, 1974

Analysis by Rate of Interest		Analysis by Year of Maturity	
Interest Rate %	Par Value \$	Year Ending March 31	Principal Maturities \$
5.75	812,100	1975	4,632,081
6.00	1,144,092	1976	4,882,632
6.25	994,888	1977	5,104,657
6.50	9,637,214	1978	4,373,291
6.75	1,779,198	1979	3,538,306
7.00	7,225,637	1980	2,986,666
7.50	180,900	1981	2,303,889
7.75	783,800	1982	2,043,759
8.00	153,000	1983	1,857,384
8.20	2,206,500	1984	1,839,572
8.25	252,000	1985	1,538,509
8.30	1,046,000	1986	1,608,193
8.40	532,000	1987	1,614,800
8.50	3,627,500	1988	1,636,000
8.60	393,000	1989	1,313,500
8.70	2,843,750	1990	1,064,900
8.75	1,236,000	1991	1,080,900
8.80	211,000	1992	750,600
8.90	96,000	1993	419,600
9.00	2,663,460	1994	249,700
9.20	401,700	1995	129,000
9.40	3,018,200	1996	4,000
9.50	3,277,000	1997	4,000
10.50	466,000	1998	5,000
	<u>44,980,939</u>		<u>44,980,939</u>
<b>Deduct:</b>			
Unamortized net discount on debentures purchased	181,401		181,401
	<u>44,799,538</u>		<u>44,799,538</u>

ONTARIO HOUSING		
Incorporated without The Ontario Housing		
		Balance December
ASSETS	1973	1972
Securities, at cost, including accrued interest (Market value, 1972— \$361,286) . . . . .	\$	\$ 357,954
Accounts receivable . . . . .	10,657,474	10,308,159
Operating funds due from the Treasurer of Ontario . . . . .	22,943,508	1,414,525
Other assets (note 2) . . . . .	877,489	731,569
Mortgages and loans receivable . . . . .	3,981,559	3,509,284
Investment in properties under agreements for sale . . . . .	8,028,572	7,834,566
Land leased, at cost. . . . .	53,144,276	39,828,367
Investment in properties under development (note 3) . . . . .	264,292,883	362,221,360
Rental housing properties, at cost, less accumulated amortization of \$7,707,498; 1972—\$5,580,060 (note 4) . . . . .	730,621,355	470,256,784
	<u>\$ 1,094,547,116</u>	<u>\$ 896,462,568</u>
Assets of mortgage guarantee and property damage funds (Schedule 1) . . .	<u>\$ 3,733,708</u>	<u>\$ 2,836,442</u>

See notes to financial statements.

On behalf of the Board:



E. E. CLOW,  
Chairman.



R. W. RIGGS,  
Vice-Chairman.

## CORPORATION

share capital under  
Corporation ActSheet  
31, 1973

## LIABILITIES

	1973	1972
Bank indebtedness. ....	\$ 10,308,167	\$ 7,969,908
Accounts payable and accrued liabilities. ....	70,549,574	30,563,943
Holdbacks and deposits on construction contracts. ....	17,778,972	19,563,617
Mortgages, debentures and similar indebtedness—		
Central Mortgage and Housing Corporation. ....	762,020,126	660,420,199
Other. ....	5,076,787	5,116,028
Capital indebtedness to the Treasurer of Ontario. ....	227,595,930	171,883,313
Deferred income. ....	1,217,560	945,560
	<u>\$ 1,094,547,116</u>	<u>\$ 896,462,568</u>
Reserves of mortgage guarantee and property damage funds (Schedule 1). \$	<u>3,733,708</u>	<u>\$ 2,836,442</u>

See notes to financial statements.

To the Members, Ontario Housing Corporation, and  
to the Minister of Housing

I have examined the balance sheet of Ontario Housing Corporation as at December 31, 1973 and the statements of operations and operating funds from the Treasurer of Ontario for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Corporation as at December 31, 1973 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

In accordance with section 12 of The Ontario Housing Corporation Act, a report on the audit has also been made to the Corporation and to the Minister of Housing.


H. J. McLAUGHLIN, C.A.,  
Assistant Provincial Auditor.Toronto, Ontario,  
May 31, 1974.

## ONTARIO HOUSING CORPORATION

Statement of Operations  
Year ended December 31, 1973

	1973	1972
<b>REVENUE</b>		
Interest . . . . .	\$ 8,687,069	\$ 7,266,888
Income from leased land . . . . .	4,044,292	3,080,002
Gain (loss) from sale of real property . . . . .	(152,064)	1,410,564
Administration and management fees (note 5) . . . . .	1,149,486	1,761,873
Other . . . . .	30,007	19,254
	<u>13,758,790</u>	<u>13,538,581</u>
<b>LOSS ON HOUSING OPERATIONS</b>		
Provincial housing operations		
Rental revenue . . . . .	42,965,013	30,680,082
Expenses		
Property operating expenses . . . . .	42,441,797	29,585,637
Realty taxes . . . . .	15,790,761	12,297,266
Amortization (note 4) . . . . .	47,855,636	32,793,929
	<u>106,088,194</u>	<u>74,676,832</u>
Loss on provincial housing operations (note 6) . . . . .	63,123,181	43,996,750
Less: Share of loss charged to Central Mortgage and Housing Corporation and municipalities . . . . .	36,280,686	25,233,183
	<u>26,842,495</u>	<u>18,763,567</u>
Federal-Provincial housing property losses—net (note 7) . . . . .	1,075,793	1,251,134
	<u>27,918,288</u>	<u>20,014,701</u>
<b>OTHER EXPENSES</b>		
Interest . . . . .	8,150,408	5,918,525
Administration (Schedule 2) . . . . .	8,280,362	6,272,263
	<u>16,430,770</u>	<u>12,190,788</u>
Excess of expenses over revenue . . . . .	\$ 30,590,268	\$ 18,666,908

See notes to financial statements.

## ONTARIO HOUSING CORPORATION

Statement of Operating Funds from the Treasurer of Ontario  
Year ended December 31, 1973

	1973	1972
Balance, beginning of year . . . . .	\$ 1,414,525	\$ 2,685,670
Add: Excess of expenses over revenue for the year:		
Ontario Housing Corporation . . . . .	30,590,268	18,666,908
Ontario Student Housing Corporation . . . . .	40,669	280,120
	<u>32,045,462</u>	<u>21,632,698</u>
Less: Assumption of Ontario Student Housing Corporation operating advance liability to the Treasurer of Ontario . . . . .		556,387
	<u>32,045,462</u>	<u>21,076,311</u>
Less: Funds provided during the year . . . . .	9,101,954	19,661,786
Balance, end of year . . . . .	\$ <u>22,943,508</u>	\$ <u>1,414,525</u>

See notes to financial statements.

## ONTARIO HOUSING CORPORATION

Mortgage Guarantee and Property Damage Funds  
Year ended December 31, 1973

## ASSETS

	1973	1972
Mortgage guarantee fund		
Cash . . . . .	\$ 97,615	\$ 28,337
Due from Housing Corporation Limited . . . . .	61,319	12,273
Due from Ontario Housing Corporation . . . . .	(74)	44,763
Securities, at cost, including accrued interest (Market value \$3,056,812; 1972—\$2,532,244) . . . . .	3,184,904	2,464,464
Mortgages receivable on properties in process of foreclosure . . . . .	35,186	
Real estate acquired by foreclosure, at cost . . . . .	38,190	
	<u>3,417,140</u>	<u>2,549,837</u>
Property damage fund		
Cash . . . . .	42,760	48,522
Due from Ontario Housing Corporation . . . . .	1,485	11,198
Securities, at cost, including accrued interest (Market value \$261,303; 1972—\$229,378) . . . . .	272,323	226,885
	<u>316,568</u>	<u>286,605</u>
	<u>\$ 3,733,708</u>	<u>\$ 2,836,442</u>

## RESERVES

	For the Year 1973	1973	1972
Mortgage guarantee reserve (note 8)			
Fees . . . . .	\$ 640,415	\$ 3,006,553	\$ 2,366,138
Interest income . . . . .	229,796	420,557	190,761
Real estate acquired through settlement of claims . .	73,770	116,911	43,141
	<u>943,981</u>	<u>3,544,021</u>	<u>2,600,040</u>
Less:			
Claims paid including expenses . . . . .	73,770	116,911	43,141
Net loss on operation and disposal of real estate . . . . .	2,908	9,970	7,062
	<u>76,678</u>	<u>126,881</u>	<u>50,203</u>
	<u>867,303</u>	<u>3,417,140</u>	<u>2,549,837</u>
Property damage reserve (note 9)			
Provision . . . . .	170,252	800,127	629,875
Interest income . . . . .	22,165	61,459	39,294
	<u>192,417</u>	<u>861,586</u>	<u>669,169</u>
Less: Property damage losses . . . . .	162,454	545,018	382,564
	<u>29,963</u>	<u>316,568</u>	<u>286,605</u>
	<u>\$ 897,266</u>	<u>\$ 3,733,708</u>	<u>\$ 2,836,442</u>

See notes to financial statements.



## SCHEDULE 2

## ONTARIO HOUSING CORPORATION

Administration Expenses  
Year ended December 31, 1973

	1973	1972
Salaries . . . . .	\$ 8,436,071	\$ 6,884,641
General and office expenses . . . . .	2,089,166	1,843,479
Transportation and communication . . . . .	765,315	696,775
Supplies and equipment (note 2) . . . . .	724,738	659,904
Construction supervision . . . . .	318,193	408,498
Management agents' and housing authorities' charges . . . . .	2,936,663	2,472,105
Other . . . . .	451,624	341,843
	<u>15,721,770</u>	<u>13,307,245</u>
Less: Recovery of administration expenses . . . . .	7,441,408	7,034,982
	<u>\$ 8,280,362</u>	<u>\$ 6,272,263</u>

See notes to financial statements.

## ONTARIO HOUSING CORPORATION

## Notes to Financial Statements

December 31, 1973

## 1. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform to 1973 presentation.

## 2. OTHER ASSETS

Appliances valued at \$79,445 were in storage as at December 31, 1973 and are included in other assets. These appliances will be charged to property operating expenses at the time they are removed from storage and utilized in specific rental housing properties.

Furniture and equipment purchases for general office use are charged to supplies and equipment in the year of acquisition.

## 3. INVESTMENT IN PROPERTIES UNDER DEVELOPMENT

As at December 31, 1973, title to properties amounting to approximately \$51,000,000 was registered in the name of Her Majesty The Queen In Right Of The Province Of Ontario.

## 4. RENTAL HOUSING PROPERTIES, AT COST, LESS ACCUMULATED AMORTIZATION

Land and building costs are being amortized over the term of the corresponding indebtedness.

## 5. ADMINISTRATION AND MANAGEMENT FEES

Management fees relating to the operation of Housing Corporation Limited in the amount of \$900,000 and Ontario Student Housing Corporation in the amount of \$25,000 are included in this total by agreement between these two Corporations and Ontario Housing Corporation.

## 6. LOSS ON PROVINCIAL HOUSING OPERATIONS

Provincial housing properties are those that are developed and administered by the Ontario Housing Corporation. Individual property operating statements are prepared for the benefit of Central Mortgage and Housing Corporation and one hundred and fifty-eight municipalities.

## 7. FEDERAL-PROVINCIAL HOUSING PROPERTY LOSSES

Federal-Provincial housing properties are developed by Central Mortgage and Housing Corporation and administered by forty-one housing authorities throughout the province. Separate financial statements covering the property management activities of these authorities reflect gross income and expenditures, the net of which is shareable by Central Mortgage and Housing Corporation, Ontario Housing Corporation and, in some instances, by the municipalities. The loss reported on this statement represents Ontario Housing Corporation's share only.

## 8. MORTGAGE GUARANTEE RESERVE

The outstanding balances of mortgages guaranteed as at December 31 are as follows:

	1973	1972
Housing Corporation Limited.....	\$ 211,356,862	\$ 177,932,086
Approved lenders.....	71,527,443	46,710,277
	<u>\$ 282,884,305</u>	<u>\$ 224,642,363</u>

## 9. PROPERTY DAMAGE RESERVE

The reserve is intended to cover repair costs relating to minor damage by fire, wind, water and vandalism.

## 10. CONTINGENCY

In June 1967, the Ontario Government passed The Condominium Act. The initial response to this new housing legislation from the private sector was limited which prompted Ontario Housing Corporation to embark upon an active program, through Housing Corporation Limited, of financing condominium development. Participation in the financing of more than 14,000 condominium dwellings was undertaken. As an incentive for several of the earlier projects, including Chapel Glen, Flemingdon Wood and Crescent Town, comprising more than 4,000 units, Ontario Housing Corporation provided financial guarantees. The contracts for these three developments in Metropolitan Toronto included clause:



## ONTARIO HOUSING CORPORATION

## Notes to Financial Statements—Continued

whereby Ontario Housing Corporation agreed to purchase any units remaining unsold six months after substantial completion. Due to a slower than expected public acceptance of high-rise condominiums, Ontario Housing Corporation, under the agreements, became liable during 1972 to purchase the unsold units at these three locations. By mutual agreement with the construction companies, the Corporation's liability with respect to the purchase of the unsold units was deferred in exchange for a corresponding deferment of the companies' liability for interest on construction advances.

Although the construction advances referred to are carried as assets by Housing Corporation Limited, Ontario Housing Corporation is financially responsible for any settlement with the construction companies that may be negotiated under the contract clauses described above. As at December 31, 1973, accrued interest on the advances in question amounted to \$10,019,315 and such interest has been included as income in the accounts of Housing Corporation Limited.

A decision with respect to a final settlement with the construction companies referred to above has not been made, as of May 31, 1974.

HOUSING CORPORATION LIMITED

Balance Sheet  
December 31, 1973

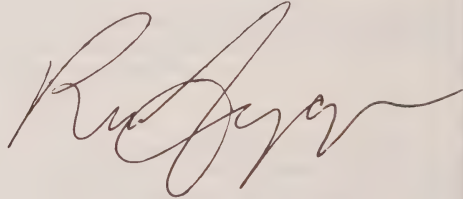
	1973	1972
<b>ASSETS</b>		
Mortgages receivable, including accrued interest (note 2) . . . . .	\$ 230,692,367	\$ 193,214,948
	<u>\$ 230,692,367</u>	<u>\$ 193,214,948</u>
<b>LIABILITIES</b>		
Bank indebtedness . . . . .	\$ 248,269	\$ 966,781
Accounts payable and accrued liabilities . . . . .	5,491,384	4,643,025
Advances from Treasurer of Ontario . . . . .	223,492,000	186,520,000
	<u>229,231,653</u>	<u>192,129,806</u>
<b>SHAREHOLDERS' EQUITY</b>		
Capital Stock—authorized and issued, 10 shares, no par value . . . . .	10	10
Retained earnings . . . . .	1,460,704	1,085,132
	<u>1,460,714</u>	<u>1,085,142</u>
	<u>\$ 230,692,367</u>	<u>\$ 193,214,948</u>

See notes to financial statements.

On behalf of the Board:



E. E. CLOW,  
Director.



R. W. RIGGS,  
Director.

AUDITORS REPORT

To the Shareholders of Housing Corporation Limited

I have examined the balance sheet of Housing Corporation Limited as at December 31, 1973 and the statement of earnings and retained earnings for the year ended on that date. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the company as at December 31, 1973 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding period.

A report on the audit has been made to Housing Corporation Limited and to the Minister of Housing.

Toronto, Ontario,  
May 3, 1974.



F. N. SCOTT, C.A.,  
Provincial Auditor.

## HOUSING CORPORATION LIMITED

Statement of Earnings and Retained Earnings  
for the year ended December 31, 1973

	Twelve Months Ended December 31, 1973	Nine Months Ended December 31, 1972
<b>REVENUE</b>		
Interest earned on mortgages .....	\$ 18,241,760	\$ 11,017,350
Other .....	89,983	42,243
	<u>18,331,743</u>	<u>11,059,593</u>
<b>EXPENSES</b>		
Interest .....	17,056,171	10,304,628
Administration fees (note 3) .....	900,000	538,000
	<u>17,956,171</u>	<u>10,842,628</u>
<b>NET EARNINGS FOR THE PERIOD</b> .....	375,572	216,965
Retained earnings, beginning of period .....	1,085,132	868,167
<b>RETAINED EARNINGS, END OF PERIOD</b> .....	<u>\$ 1,460,704</u>	<u>\$ 1,085,132</u>

See notes to financial statements.

## HOUSING CORPORATION LIMITED

## Notes to Financial Statements

December 31, 1973

## 1. CHANGE OF YEAR END

During 1972 the Corporation's year end was changed from March 31 to December 31.

## 2. MORTGAGES RECEIVABLE, INCLUDING ACCRUED INTEREST

The Corporation advances first and second mortgage loans to developers and individuals. The majority of the loans to developers are for the construction of condominium projects. As individual units are sold, unit ownership is transferred to the purchaser who then assumes responsibility for the portion of the developer's mortgage applicable to the unit purchased. A further aspect of the Corporation's lending activities consists of making mortgage loans to individuals to enable them to construct homes either on land acquired under Ontario Housing Corporation's HOME Plan or on land acquired from other sources.

Distribution of mortgages receivable, including accrued interest, is as follows:

	December 31, 1973	December 31, 1972
Developers .....	\$ 72,631,759	\$ 113,373,088
Individuals .....	158,060,608	79,841,860
	<u>\$ 230,692,367</u>	<u>\$ 193,214,948</u>

## 3. ADMINISTRATION FEES

Ontario Housing Corporation provides administrative services to Housing Corporation Limited and charges the cost of these services to the latter Corporation. The fee agreed upon between the two Corporations is \$900,000 for the year ended December 31, 1973.

ONTARIO STUDENT

Incorporated without  
The Housing


Balance  
December

ASSETS

	1973	1972
Cash . . . . .	\$ 458,384	\$ 416,249
Accounts receivable . . . . .	2,056,293	40,669
Net expense recoverable from Ontario Housing Corporation . . . . .	3,505,919	280,120
Mortgage receivable (note 2) . . . . .	3,884,022	13,491,425
Property under development on leased land, at cost . . . . .	63,344,853	50,856,826
Rental housing properties on leased land, at cost, less universities' equity of \$1,178,824; 1972—\$998,541 (note 3) . . . . .	11,630,071	15,114,740
Rental housing property, at cost, less accumulated amortization of \$160,235; 1972—\$128,628 (note 4) . . . . .	\$ 84,461,827	\$ 80,617,744
Assets of capital repair and painting funds (Schedule 1) (note 5) . . . . .	\$ 71,025	\$ 54,116

On behalf of the Board:

  
E. E. CLOW,  
Chairman

  
R. W. RIGGS,  
Vice-Chairman and Managing Director.

## HOUSING CORPORATION

share capital under  
Development Act

Sheet  
31, 1973

## LIABILITIES

	1973	1972
Bank indebtedness. ....	\$ 21,646	\$
Accounts payable and accrued liabilities. ....	3,108,154	3,901,552
Holdbacks on construction contracts. ....	667,111	1,041,514
Debentures and similar indebtedness—Central Mortgage and Housing Corporation. ....	73,640,516	71,239,278
Capital indebtedness to the Treasurer of Ontario. ....	6,944,400	4,435,400
Deferred income (note 2). ....	80,000	
	<u>\$ 84,461,827</u>	<u>\$ 80,617,744</u>
Reserves of capital repair and painting funds (Schedule 1) (note 5). ....	<u>\$ 71,025</u>	<u>\$ 54,116</u>

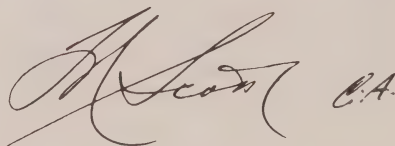
See notes to financial statements.

To Ontario Student Housing Corporation and  
to the Minister of Housing for the Province of Ontario

I have examined the balance sheet of Ontario Student Housing Corporation as at December 31, 1973 and the statement of revenue and expenses for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Corporation as at December 31, 1973 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has also been made in accordance with section 17 of Order in Council 3417/66 under which the Ontario Student Housing Corporation was constituted.



F. N. SCOTT, C.A.,  
Provincial Auditor.

Toronto, Ontario,  
May 17, 1974.

## ONTARIO STUDENT HOUSING CORPORATION

Statement of Revenue and Expenses  
year ended December 31, 1973

	1973	1972
REVENUE		
Interest . . . . .	\$ 4,083,394	\$ 3,296,442
EXPENSES		
Interest . . . . .	3,969,545	3,341,808
Administration fee (note 6) . . . . .	25,000	170,000
General administration		
Salaries . . . . .	67,886	107,928
General and office expenses . . . . .	11,318	8,536
Transportation and communication . . . . .	15,356	10,114
Supplies and equipment . . . . .	11	1,930
Construction supervision . . . . .	710	3,546
Less: Recovery of administration expenses . . . . .	(37,800)	(67,300)
Development costs absorbed (note 7) . . . . .	72,037	
	4,124,063	3,576,562
Net expense recoverable from Ontario Housing Corporation . . . . .	\$ 40,669	\$ 280,120

See notes to financial statements.



## ONTARIO STUDENT HOUSING CORPORATION

## Capital Repair and Painting Funds

December 31, 1973

## ASSETS

	1973	1972
Capital repair fund		
Cash .....	\$ 8,390	\$
Securities, at cost, including accrued interest (market value \$17,698; 1972—\$18,668) .....	19,360	19,193
Due from Ontario Student Housing Corporation .....	10,500	6,769
	<u>\$ 38,250</u>	<u>\$ 25,962</u>
Painting fund		
Cash .....	7,001	
Securities, at cost, including accrued interest (market value \$21,183; 1972—\$22,401) .....	23,174	23,027
Due from Ontario Student Housing Corporation .....	2,600	5,127
	<u>32,775</u>	<u>28,154</u>
	<u>\$ 71,025</u>	<u>\$ 54,116</u>

## RESERVES

	For the year 1973	1973	1972
Capital repair reserve			
Provision .....	\$ 10,500	\$ 38,300	\$ 27,800
Interest income .....	1,788	2,878	1,090
	<u>12,288</u>	<u>41,178</u>	<u>28,890</u>
Less: Expenses .....		2,928	2,928
	<u>12,288</u>	<u>38,250</u>	<u>25,962</u>
Painting reserve			
Provision .....	2,600	29,450	26,850
Interest income .....	2,021	3,325	1,304
	<u>4,621</u>	<u>32,775</u>	<u>28,154</u>
	<u>\$ 16,909</u>	<u>\$ 71,025</u>	<u>\$ 54,116</u>

See notes to financial statements.





## ONTARIO STUDENT HOUSING CORPORATION

## Notes to Financial Statements

December 31, 1973

## 1. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform to 1973 presentation.

## 2. MORTGAGE RECEIVABLE

One student housing residence was sold to Queen's University at Kingston on December 31, 1973. The transaction gain of \$80,000 will be amortized over the life of the mortgage receivable.

## 3. RENTAL HOUSING PROPERTIES ON LEASED LAND, AT COST

The cost of student housing accommodation constructed on land leased from universities and colleges is being repaid to the Corporation over the duration of the leases. When costs are fully repaid the buildings will become the property of the various universities or colleges. Rental and maintenance activities on twenty such properties are administered by eleven universities or colleges in eleven municipalities throughout Ontario.

## 4. RENTAL HOUSING PROPERTY, AT COST

This property is located in Toronto, to provide housing for University of Toronto students. The property is administered by the Corporation and net operating costs related to the land and building are recoverable from the University of Toronto. Land and building costs are being amortized over the duration of the corresponding indebtedness.

## 5. ASSETS AND RESERVES OF CAPITAL REPAIR AND PAINTING FUNDS

The reserves of the capital repair and painting funds were set aside in relation to the operation of the student housing residence which was sold to Queen's University at Kingston on December 31, 1973. The corresponding assets of the funds will be paid to the University during 1974.

## 6. ADMINISTRATION FEE

Ontario Housing Corporation provides administrative services to Ontario Student Housing Corporation and charges the cost of these services to the latter Corporation. The fee agreed upon between the two Corporations was \$25,000 for the year ended December 31, 1973.

## 7. DEVELOPMENT COSTS ABSORBED

During 1973, further expansion of the Corporation's student housing program was discontinued. Certain planning and survey costs relating to four anticipated projects were incurred in 1973 and prior years. By arrangement with the universities and colleges concerned, the Corporation undertook to absorb approximately fifty per cent of these development costs. The Corporation's share has been charged as a 1973 operating expense.

## ONTARIO DEVELOPMENT

(Incorporated under The

Balance  
As at March

ASSETS	1974	1973
	\$	\$
Cash .....	670,358	
Term deposits .....	1,470,644	1,185,000
Accounts receivable .....	299,444	203,072
Loans receivable		
Term, less allowance for doubtful accounts of \$2,900,000; 1973—		
\$2,000,000 (note 1) .....	30,977,036	19,224,462
Performance—subject to forgiveness .....	33,477,979	31,292,694
Loans receivable re Northern Ontario Development Corporation (note 2)		
Term (note 1) .....	6,681,687	3,260,995
Performance—subject to forgiveness .....	2,950,994	1,493,523
Serviced land at Sheridan Park, at estimated cost .....	557,973	614,223
Land, buildings, equipment and improvements, at cost, less accumulated depreciation, recoveries and amortization of \$1,248,138; 1973—		
\$1,106,130 .....	3,534,142	3,489,103
Other assets, at cost .....	27,459	19,730
	<hr/>	<hr/>
	80,647,716	60,782,802
	<hr/>	<hr/>

See accompanying notes to financial statements.

Approved on behalf of the Board:



JAMES H. JOYCE,  
Director.



JOHN ANDREWS,  
Director.

## CORPORATION

Development Corporations Act, 1973)

Sheet

31, 1974

LIABILITIES		1974	1973
		\$	\$
Bank indebtedness . . . . .			67,760
Accounts payable and accrued charges . . . . .	105,767		120,440
Tenants' deposits . . . . .	76,698		94,258
Advances from Treasurer of Ontario			
Performance loans—subject to forgiveness . . . . .	33,477,979		31,292,694
Other . . . . .	27,787,067		14,410,439
Due to Northern Ontario Development Corporation re loans administered on its behalf (note 2)			
Term (note 1) . . . . .	6,681,687		3,260,995
Performance—subject to forgiveness . . . . .	2,950,994		1,493,523
	71,080,192		50,740,109
SHAREHOLDER'S EQUITY			
Share capital—authorized and issued—7,000 shares with a par value of \$1,000 each . . . . .	7,000,000		7,000,000
Reserve for contingencies . . . . .	1,800,000		1,700,000
Reserve for replacement of buildings . . . . .	700,000		600,000
Retained earnings . . . . .	67,524		742,693
	9,567,524		10,042,693
	80,647,716		60,782,802

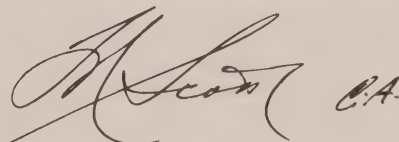
See accompanying notes to financial statements.

To the Ontario Development Corporation and  
to the Minister of Industry and Tourism

I have examined the balance sheet of the Ontario Development Corporation as at March 31, 1974, and the related statements of income and expense, income and expense on industrial parks operations, retained earnings, reserve for contingencies and reserve for replacement of buildings for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1974, and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

In accordance with section 24 of The Development Corporations Act, 1973, a report on the audit has been made to the Corporation and to the Minister.


F. N. SCOTT, C.A.,  
Provincial Auditor.Toronto, Ontario,  
November 8, 1974.

ONTARIO DEVELOPMENT CORPORATION

Statement of Income and Expense  
For the year ended March 31, 1974

	1974 \$	1973 \$
<b>INCOME</b>		
Interest . . . . .	1,879,139	1,334,013
Rental . . . . .	21,020	65,205
Net income on industrial parks operations . . . . .	124,954	148,261
Gain on sale of serviced land at Sheridan Park . . . . .	65,138	—
	<u>2,090,251</u>	<u>1,547,479</u>
<b>EXPENSE (note 4)</b>		
Salaries and staff benefits . . . . .	1,850,448	1,615,594
Transportation and communication . . . . .	98,583	75,391
Services . . . . .	419,781	382,991
Supplies and equipment (note 5) . . . . .	88,523	44,109
Performance loan forgiveness (note 2) . . . . .	3,750,687	2,860,556
Payments on guaranteed bank loans . . . . .	20,107	31,116
	<u>6,228,129</u>	<u>5,009,757</u>
Less: Provided by Treasurer of Ontario during the year . . . . .	<u>6,228,129</u>	<u>5,009,757</u>
	—	—
Provision for doubtful accounts (note 2) . . . . .	1,526,308	499,915
Interest . . . . .	1,022,213	472,473
Depreciation . . . . .	16,875	66,812
Other . . . . .	24	3,275
	<u>2,565,420</u>	<u>1,042,475</u>
Net Income (Expense) . . . . .	<u>(475,169)</u>	<u>505,004</u>

See accompanying notes to financial statements.

## ONTARIO DEVELOPMENT CORPORATION

Statement of Income and Expense on Industrial Parks Operations  
For the year ended March 31, 1974

	1974	1973
	\$	\$
INCOME		
Rental and utility charges . . . . .	1,768,407	1,487,720
Interest . . . . .	58,649	33,505
Other . . . . .	44,366	40,123
	<u>1,871,422</u>	<u>1,561,348</u>
EXPENSE		
Salaries and staff benefits . . . . .	658,681	600,227
Maintenance . . . . .	633,829	436,259
Administration . . . . .	17,383	24,576
Depreciation . . . . .	430,792	351,460
Other . . . . .	5,783	565
	<u>1,746,468</u>	<u>1,413,087</u>
Net Income . . . . .	<u>124,954</u>	<u>148,261</u>

See accompanying notes to financial statements.

## ONTARIO DEVELOPMENT CORPORATION

**Statement of Retained Earnings**  
**For the year ended March 31, 1974**

	1974	1973
	\$	\$
Balance—beginning of year . . . . .	742,693	587,689
Add: Net income (expense) . . . . .	(475,169)	505,004
	<u>267,524</u>	<u>1,092,693</u>
Less: Transferred to reserve for replacement of buildings . . . . .	100,000	150,000
Transferred to reserve for contingencies . . . . .	100,000	200,000
	<u>200,000</u>	<u>350,000</u>
Balance—end of year . . . . .	<u>67,524</u>	<u>742,693</u>

**Statement of Reserve for Contingencies**  
**For the year ended March 31, 1974**

	1974	1973
	\$	\$
Balance—beginning of year . . . . .	1,700,000	1,500,000
Add: Transferred from retained earnings . . . . .	100,000	200,000
Balance—end of year . . . . .	<u>1,800,000</u>	<u>1,700,000</u>

**Statement of Reserve for Replacement of Buildings**  
**For the year ended March 31, 1974**

	1974	1973
	\$	\$
Balance—beginning of year . . . . .	600,000	450,000
Add: Transferred from retained earnings . . . . .	100,000	150,000
Balance—end of year . . . . .	<u>700,000</u>	<u>600,000</u>

See accompanying notes to financial statements.



## ONTARIO DEVELOPMENT CORPORATION

## Notes to Financial Statements

March 31, 1974

1. Amount shown includes interest due and accrued.

Included in term loans receivable is an amount of \$1,178,277 which was disbursed pursuant to Order in Council 2449/73, authorizing the Corporation to purchase on a revolving basis component parts to be utilized by a borrower, with such component parts to be subsequently sold by the Corporation to the borrower at their cost to the Corporation.

2. During the years ended March 31, 1973 and 1974 loans were disbursed by Northern Ontario Development Corporation under section 6(1) of The Northern Ontario Development Corporation Act and, since December 5, 1973 under section 12(1) of The Development Corporations Act, 1973. In accordance with these Acts, the loan agreements have been drawn between the borrowers and Ontario Development Corporation. Accordingly, the amounts of such loans have been deemed as receivable by this Corporation, and also, as payable to Northern Ontario Development Corporation.

Provision for doubtful accounts excludes the provision relative to term loans administered by Ontario Development Corporation for Northern Ontario Development Corporation. The amount of the provision for doubtful accounts relative to these term loans is applied as a reduction of the corresponding loans receivable, and as a reduction of Ontario Development Corporation's liability to Northern Ontario Development Corporation with respect to such term loans.

Performance loan forgiveness excludes the forgiveness relative to performance loans administered by Ontario Development Corporation for Northern Ontario Development Corporation. The amount of loan forgiveness relative to these performance loans is applied as a reduction of the corresponding loans receivable, and as a reduction of Ontario Development Corporation's liability to Northern Ontario Development Corporation with respect to such performance loans.

3. Contingent liabilities in the form of guaranteed bank loans amount to \$4,669,736 in 1974 and \$2,972,693 in 1973.
4. Expenses totalling \$6,228,129 are reflected on a cash basis and have been paid out of moneys appropriated by the Province of Ontario under the authority of The Development Corporations Act, 1973. These expenses also include certain administrative expenses incurred on behalf of Northern Ontario Development Corporation and Eastern Ontario Development Corporation.
5. Equipment purchases for head and district office administration are charged to expense in the year of acquisition.

NORTHERN ONTARIO DEVELOPMENT CORPORATION

Incorporated without share capital under  
The Development Corporations Act, 1973

Balance Sheet  
As at March 31, 1974

ASSETS	1974	1973
	\$	\$
Cash . . . . .	33,890	
Accounts receivable . . . . .	43	3,370
Due from Ontario Development Corporation re loans administered for Northern Ontario Development Corporation (note 1):		
Term, less reduction re allowance for doubtful accounts (notes 2 and 4) . . . . .	6,681,687	3,260,995
Performance—subject to forgiveness . . . . .	2,950,994	1,493,523
Deficit . . . . .	452,966	233,155
	<u>10,119,580</u>	<u>4,991,043</u>
LIABILITIES		
Bank indebtedness . . . . .		31,012
Accounts payable . . . . .	3,644	2,026
Advances from Treasurer of Ontario—		
Forgivable performance loans . . . . .	2,950,994	1,493,523
Other . . . . .	7,164,942	3,464,482
	<u>10,119,580</u>	<u>4,991,043</u>

See accompanying notes to financial statements.

Approved on behalf of the Board:



JOHN ANDREWS,  
Director.



A. J. GROUT,  
Director.

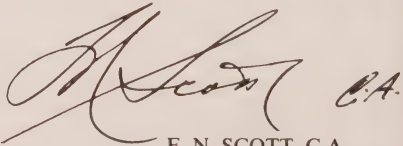
To the Northern Ontario Development Corporation, and  
to the Minister of Industry and Tourism

I have examined the balance sheet of the Northern Ontario Development Corporation as at March 31, 1974, and statements of income and expense and deficit for the year ended on that date. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1974 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

In accordance with section 24 of The Development Corporations Act, 1973 a report on the audit has been made to the Corporation and to the Minister.

Toronto, Ontario,  
November 1, 1974.

 C.A.

F. N. SCOTT, C.A.,  
Provincial Auditor.



## NORTHERN ONTARIO DEVELOPMENT CORPORATION

Statement of Income and Expense  
For the year ended March 31, 1974

	1974	1973
INCOME	\$	\$
Interest earned on loans . . . . .	328,576	161,426
EXPENSE (note 3)		
Salaries and staff benefits . . . . .	177,499	126,121
Transportation and communication . . . . .	64,190	34,554
Services . . . . .	49,466	32,389
Supplies and equipment . . . . .	10,127	6,957
Re performance loan forgiveness (note 1) . . . . .	47,468	3,887
	348,750	203,908
Less: Provided by Treasurer of Ontario during the year . . . . .	348,750	203,908
	—	—
Interest on advances from Treasurer of Ontario . . . . .	298,387	146,100
Re provision for doubtful accounts (note 1) . . . . .	250,000	250,000
	548,387	396,100
Net expense for the year . . . . .	219,811	234,674

Statement of Deficit  
For the year ended March 31, 1974

Balance—beginning of year . . . . .	233,155	(1,519)
Net expense for the year . . . . .	219,811	234,674
Balance—end of year . . . . .	452,966	233,155

See accompanying notes to financial statements.



## NORTHERN ONTARIO DEVELOPMENT CORPORATION

Notes to Financial Statements  
For the year ended March 31, 1974

1. During the years ended March 31, 1973 and 1974 loans were disbursed by the Corporation under section 6(1) of The Northern Ontario Development Corporation Act and, since December 5, 1973, under section 12(1) of The Development Corporations Act, 1973. In accordance with these Acts, the loan agreements have been drawn between the borrowers and Ontario Development Corporation. Accordingly, such loans have been deemed as receivable from Ontario Development Corporation.

The amount of any provision for doubtful accounts relative to term loans administered by Ontario Development Corporation for Northern Ontario Development Corporation is applied by the latter Corporation, through a charge to operations, as a reduction of the amount receivable from Ontario Development Corporation with respect to such term loans.

The amount of any performance loan forgiveness relative to performance loans administered by Ontario Development Corporation for Northern Ontario Development Corporation is applied by the latter Corporation, through a charge to operations, as a reduction of the amount receivable from Ontario Development Corporation with respect to such performance loans.


2. Amount shown includes interest due and accrued.
3. Expenses totalling \$348,750 are reflected on a cash basis and have been paid out of moneys appropriated by the Province of Ontario under the authority of The Development Corporations Act, 1973. These expenses do not include certain administrative expenses absorbed by Ontario Development Corporation.
4. Included in term loans due from Ontario Development Corporation is an amount of \$1,701,110 which was disbursed pursuant to Order in Council 105/74 to acquire ownership of Minaki Lodge Resort Ltd. and discharge all of its liabilities, improve and operate Minaki Lodge Resort Ltd. and do all such other things as may be deemed expedient and necessarily incidental thereto. Accordingly, the outstanding shares of Minaki Lodge Resort Ltd. were transferred to the Corporation. The Order in Council further authorized the Province of Ontario to provide the Northern Ontario Development Corporation with a sum not exceeding \$5,000,000 for the purposes aforesaid.



In my opinion, except for the non-provision of depreciation as indicated in note 3, these financial statements present fairly the financial position of the Corporation as at March 31, 1974 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation and to the Minister.

Toronto, Ontario.  
July 19, 1974.

  
F. N. SCOTT, C.A.,  
Provincial Auditor.

## ONTARIO PLACE CORPORATION

### Statement of Operations and Deficit for the year ended March 31, 1974

(with comparative figures for the period May 4, 1972 to March 31, 1973)

#### INCOME

	1974 \$	1973 \$
Operating Income:		
Fees—admissions . . . . .	1,785,650	1,434,095
—parking . . . . .	165,451	102,628
Concessions . . . . .	389,384	326,524
Marine operations . . . . .	274,516	213,766
Gross profit on boutique sales (note 5) . . . . .	141,726	96,076
Other . . . . .	40,085	60,139
	<hr/> 2,796,812	<hr/> 2,233,228
Grants—Province of Ontario . . . . .	1,818,100	1,633,417
	<hr/> 4,614,912	<hr/> 3,866,645

#### EXPENDITURE

Administrative and Operating Expenditures:		
Salaries, wages and employee benefits . . . . .	1,350,812	1,369,475
Site maintenance . . . . .	682,017	457,776
Programming and entertainment . . . . .	617,425	612,745
Films and photography . . . . .	534,351	132,547
Advertising . . . . .	376,880	458,752
Supplies . . . . .	370,472	227,548
Repairs and maintenance of equipment . . . . .	187,997	124,193
Utilities . . . . .	143,145	108,368
Security services . . . . .	139,810	144,918
Travel . . . . .	53,434	64,264
Uniforms . . . . .	46,038	34,745
Telephone and telegraph . . . . .	36,100	30,061
Equipment rental . . . . .	29,663	39,764
Directors' Fees . . . . .	13,570	15,110
Realty taxes . . . . .	9,500	
Other . . . . .	22,772	59,873
	<hr/> 4,613,986	<hr/> 3,880,139
Excess of income over expenditure . . . . .	926	(13,494)
Deficit, beginning of year . . . . .	13,494	
Deficit, end of year . . . . .	<hr/> 12,568	<hr/> 13,494

See accompanying notes to financial statements.



## ONTARIO PLACE CORPORATION

Notes to Financial Statements  
March 31, 1974

## 1. CONTINGENT LIABILITY

The Corporation may be liable for sales tax leviable by the Government of Canada on certain goods and services either supplied to or fabricated by the Corporation which have initially been considered as free of tax.

## 2. FIXED ASSETS

The Corporation's fixed assets as shown in the accompanying balance sheet reflect acquisitions from May 4, 1972 only. The capital costs of facilities provided by the Government of Ontario, amounting to \$29,229,252 are not included.

## 3. DEPRECIATION

The Corporation has not made any provision for depreciation of fixed assets from inception on May 4, 1972 to March 31, 1974.

## 4. COMPARATIVE FIGURES

Certain of the 1973 comparative figures have been reclassified to reflect the account classification adopted in 1974.

## 5. GROSS PROFIT ON BOUTIQUE SALES

The operations of the boutiques are summarized as follows:

	1974	May 4, 1972 to March 31, 1973
Sales .....	\$ 333,645	\$ 260,195
Cost of sales		
Opening inventory .....	33,572	
Purchases .....	177,324	197,691
	<hr/> 210,896	<hr/> 197,691
Closing inventory .....	18,977	33,572
	<hr/> 191,919	<hr/> 164,119
Gross profit on boutique sales .....	<hr/> 141,726	<hr/> 96,076

## 6. REALTY TAXES

City of Toronto realty taxes assessed on buildings occupied by concessionaires for the years 1971 to 1973, and amounting to \$106,528, were settled by a Ministry of the Ontario Government, and are therefore not included in the statement of operations and deficit.



## THE ONTARIO JUNIOR FARMER ESTABLISHMENT LOAN CORPORATION

Incorporated without share capital under  
The Junior Farmer Establishment Act

Statement of Assets and Liabilities  
as at March 31, 1974

ASSETS		
	1974	1973
	\$	\$
Cash in banks—General . . . . .	307,456	286,836
—Fund for redemption of debentures (note 1) . . . . .	1,716,917	
—Trust funds (note 2) . . . . .	27,205	9,144
Mortgage loans—Interest due and accrued . . . . .	2,554,078	2,860,104
—Principal . . . . .	80,610,473	88,036,837
Discount on debentures unamortized . . . . .	74,231	120,766
	<u>85,290,360</u>	<u>91,313,687</u>
LIABILITIES		
Accrued interest on debentures . . . . .	246,140	246,140
Mortgage interest paid in advance . . . . .	14,945	15,341
Insurance Loss Account . . . . .	7,914	48,459
Farm property sold (note 2)		
—funds held pending completion of sales and related matters . . . . .	54,186	127,833
—funds held in trust re completed sales . . . . .	27,205	9,144
—unrealized gain re completed sales . . . . .	66,917	32,232
Debentures—Guaranteed by Province of Ontario		
—maturing October 1, 1976, 4½% . . . . .	11,000,000	11,000,000
Capital advance due to Treasurer of Ontario . . . . .	73,873,053	79,834,538
	<u>85,290,360</u>	<u>91,313,687</u>

See notes to financial statements.

Approved on behalf of the Corporation:



A. G. BENNETT,  
Chairman.



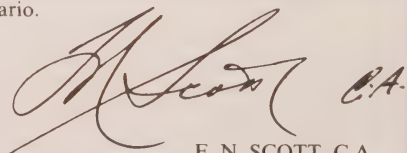
WM. MONTCALM,  
Vice-Chairman.

To The Ontario Junior Farmer Establishment Loan Corporation,  
to the Minister of Agriculture and Food, and  
to the Treasurer of Ontario.

I have examined the statement of assets and liabilities of The Ontario Junior Farmer Establishment Loan Corporation as at March 31, 1974 and the statements of revenue and expenditure and deficit for the year ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these statements present fairly the financial position of the Corporation as at March 31, 1974, and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation, to the Minister and, in accordance with section 8 of The Junior Farmer Establishment Act, to the Treasurer of Ontario.



F. N. SCOTT, C.A.,  
Provincial Auditor.

Toronto, Ontario.  
May 16, 1974.



## THE ONTARIO JUNIOR FARMER ESTABLISHMENT LOAN CORPORATION

Statement of Revenue and Expenditure  
for the year ended March 31, 1974

	1974 \$	1973 \$
REVENUE—		
Mortgage interest earned . . . . .	4,210,799	4,521,269
Legal and other fees . . . . .	6,553	4,395
Bank interest . . . . .	19,165	1,795
	<u>4,236,517</u>	<u>4,527,459</u>
EXPENDITURE—		
Interest on capital advance—Treasurer of Ontario . . . . .	6,158,564	4,861,666
Interest on debentures . . . . .	495,000	495,000
Amortization of discount on debentures . . . . .	46,534	44,304
Losses on farm sales . . . . .	2,056	7,891
Life insurance premiums . . . . .	1,424	927
	<u>6,703,578</u>	<u>5,409,788</u>
Excess of expenditure over revenue . . . . .	<u>2,467,061</u>	<u>882,329</u>

See notes to financial statements.

Statement of Deficit  
for the year ended March 31, 1974

	\$	\$
Balance—beginning of period . . . . .	nil	nil
Add: excess of expenditure over revenue . . . . .	2,467,061	882,329
	<u>2,467,061</u>	<u>882,329</u>
Less: provided by Ministry of Agriculture and Food . . . . .	2,467,061	882,329
Balance—end of period . . . . .	<u>nil</u>	<u>nil</u>



## THE ONTARIO JUNIOR FARMER ESTABLISHMENT LOAN CORPORATION

Notes to Financial Statements  
March 31, 1974

## 1. FUND FOR REDEMPTION OF DEBENTURES

Commencing January 1974 the Corporation has been making periodic deposits into this bank account of moneys which otherwise would have been applied as repayments of the capital advances from the Treasurer of Ontario. It is the Corporation's objective that these deposits, with interest, will accumulate to an amount sufficient to retire the Corporation's debentures on their maturity date, October 1, 1976.

## 2. SALE OF PROPERTY

The provisions of the Corporation's mortgage indenture allow the Corporation, without taking title through foreclosure, to sell a farm property in certain circumstances for cash or credit. Upon sale the Corporation may take back a mortgage which differs in amount from the mortgage outstanding at the time of sale. The excess of the amount of any new mortgage over the amount of the original mortgage outstanding at the time of sale is accounted for as an unrealized gain. The gain remains unrealized until such time as the amount of the original mortgage debt is retired.

Mortgage principal payments received after the amount of the original mortgage has been retired constitute a realization of the gain, and are to be held in trust for the original owner or other claimant by the Corporation pending retirement or assignment of the new mortgage. Mortgage interest payments received after the amount of the original mortgage debt has been retired are similarly held in trust.

## 3. ADMINISTRATION EXPENSES

Salaries of the Corporation's staff and sundry administrative costs have been absorbed by the Ministry of Agriculture and Food and are not included in the statement of revenue and expenditure.

THE CROP INSURANCE COMMISSION OF ONTARIO

Incorporated Without Share Capital Under  
The Crop Insurance Act (Ontario)

Balance Sheet  
as at March 31, 1974

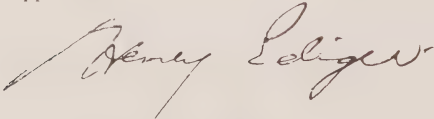
ASSETS

	1974	1973
	\$	\$
Cash .....	136,363	26,682
Accrued interest .....	145	
Investment—funds on deposit with the Treasurer of Ontario .....	7,639	58,053
Advances re Agents' Commission .....		7,495
	<u>144,147</u>	<u>92,230</u>

LIABILITIES

Provision for payment of unsettled indemnities .....	131,690	47,214
Premiums collected in advance .....	180,401	28,573
Unearned premium reserve .....	380,551	151,938
Advances from the Treasurer of Ontario .....	70,000	600,000
Advances from the Ministry of Agriculture and Food .....	20,180	8,510
Reserve for payment of indemnities .....	(638,675)	(744,005)
	<u>144,147</u>	<u>92,230</u>
Note: Total amount of insurance in force (Winter Wheat Crop) .....	3,557,046	1,928,616

Approved:



HENRY EDIGER,  
Chairman.



ARTHUR S. BOLTON,  
Member.

To The Crop Insurance Commission of Ontario and  
to the Minister of Agriculture and Food

I have examined the balance sheet of The Crop Insurance Commission of Ontario, as at March 31, 1974, and the statements of revenue and expenditure and reserve for payment of indemnities for the year then ended. My examination included a general review of the accounting procedures and such tests of the accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of The Crop Insurance Commission of Ontario as at March 31, 1974, and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

In accordance with section 11 of The Crop Insurance Act (Ontario) a report on the audit has been made to the Commission and to the Minister.

A handwritten signature in dark ink, appearing to read 'F. N. Scott', followed by the letters 'C.A.' in a smaller, similar script.

F. N. SCOTT, C.A.,  
Provincial Auditor.

Toronto, Ontario,  
September 18, 1974.

## THE CROP INSURANCE COMMISSION OF ONTARIO

Statement of Revenue and Expenditure  
for the year ended March 31, 1974

	1974	1973
	\$	\$
REVENUE		
Crop Insurance Premiums:		
Premiums from insured persons . . . . .	1,895,838	805,641
Government of Canada share of premium subsidy . . . . .	1,895,837	402,777
Province of Ontario share of premium subsidy . . . . .		402,692
	3,791,675	1,611,110
Administrative expenses paid by the Province of Ontario (in 1973 shared equally by the Government of Canada and the Province of Ontario) (Schedule 1) . . . . .	908,842	746,081
Interest income . . . . .	56,169	31,091
Miscellaneous . . . . .	275	77
	4,756,961	2,388,359
EXPENDITURE		
Indemnities (1974, 4,598 claims; 1973, 2,235 claims) . . . . .	3,738,067	2,719,111
Administrative expenses (Schedule 1) . . . . .	908,842	746,081
Interest on loan from Treasurer of Ontario . . . . .	6,322	8,038
	4,653,231	3,473,230
Excess of revenue over expenditure . . . . .	103,730	(1,084,871)

## THE CROP INSURANCE COMMISSION OF ONTARIO

Statement of Reserve for Payment of Indemnities  
for the year ended March 31, 1974

	1974	1973
	\$	\$
Balance as at beginning of year . . . . .	(744,005)	341,556
Deduct:		
Prior year's provision for unsettled indemnities in excess of payments . . . . .	1,600	(690)
	(742,405)	340,866
Deduct:		
Excess of revenue over expenditure . . . . .	103,730	(1,084,871)
Balance as at end of year . . . . .	(638,675)	(744,005)

## SCHEDULE I

## THE CROP INSURANCE COMMISSION OF ONTARIO

Schedule of Administrative Expenses  
for the year ended March 31, 1974

	1974	1973
	\$	\$
Salaries . . . . .	351,432	312,894
Commissions and fees—agents . . . . .	297,630	191,315
Fees and expenses—adjusters . . . . .	112,424	78,995
Advertising and publicity . . . . .	39,258	40,534
Printing and stationery . . . . .	35,693	28,033
Travelling expenses . . . . .	16,321	10,688
Members' allowances and expenses . . . . .	13,635	10,738
Training agents and adjusters . . . . .	11,284	8,434
Equipment purchases . . . . .	9,251	3,022
Telephone, telegrams and postage . . . . .	7,772	14,205
Automobiles—fuel and maintenance . . . . .	4,728	2,867
Provincial sales tax . . . . .	4,039	2,701
Miscellaneous supplies and services . . . . .	3,126	5,204
Arbitration board—fees and expenses . . . . .	1,306	777
Equipment maintenance and rentals . . . . .	943	955
Rental of office accommodation (note) . . . . .		28,707
Data processing . . . . .		6,012
	<u>908,842</u>	<u>746,081</u>

NOTE: Beginning in 1974 it is the policy of the Ministry of Agriculture and Food not to charge for rental of office accommodation.



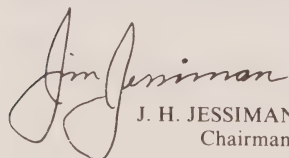
## ONTARIO NORTHLAND

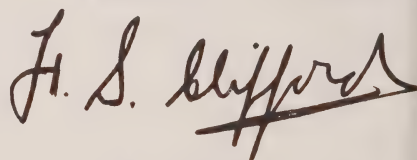
Balance  
as at December

## ASSETS

	1973	1972
	\$	\$
Current Assets		
Cash . . . . .	633,616	209,181
Accounts receivable (notes 1 and 8) . . . . .	5,299,559	3,186,903
Material and supplies (note 2) . . . . .	2,296,080	1,921,417
Prepaid insurance . . . . .	23,400	22,700
	8,252,655	5,340,201
Deferred Charges and Other Assets—at cost		
Insurance and other funds (approximate market value 1973— \$263,000; 1972—\$265,000) . . . . .	286,777	282,192
Bus franchises . . . . .	214,450	122,122
Deposits . . . . .	20,000	20,000
Investment in Telesat Canada . . . . .	150,000	150,000
Other . . . . .	2,487	15,224
	673,714	589,538
Investment in Wholly Owned Subsidiaries—at cost . . . . .	1,076,800	691,800
Investment in Property—at cost (note 7)		
Road—main line and branches . . . . .	86,703,768	84,910,601
—improvements—leased lines . . . . .	4,223,932	5,349,590
—wholly owned subsidiary—Nipissing Central Railway . . . . .	4,241,670	4,268,987
Equipment—rail and highway . . . . .	24,885,633	26,013,542
—boat . . . . .	216,509	216,509
Other . . . . .	395,020	399,520
Uncompleted projects (note 3) . . . . .	3,588,828	
	124,255,360	121,158,749
Less: accumulated depreciation (notes 4 and 5) . . . . .	39,726,735	39,394,811
	84,528,625	81,763,938
Contributory Pension Fund Held in Trust (approximate market value 1973—\$22,652,000; 1972—\$21,094,000) . . . . .	24,283,803	21,276,728
	118,815,597	109,662,205

Approved on behalf of the Commission:

  
J. H. JESSIMAN,  
Chairman.

  
F. S. CLIFFORD,  
General Manager.

The accompanying notes are an integral part of the financial statements.



## TRANSPORTATION COMMISSION

Sheet

31, 1973

## LIABILITIES

	1973	1972
	\$	\$
Current Liabilities		
Demand loans—Bank—guaranteed by Province of Ontario. ....	3,640,000	24,510,000
—Province of Ontario. ....	24,000,000	
Accounts payable and accrued charges. ....	6,312,396	3,795,933
	<u>33,952,396</u>	<u>28,305,933</u>
Reserves and Deferred Credits		
Insurance and other funds reserves. ....	286,777	282,192
Deferred rental revenues. ....		67,607
Other. ....	60,101	39,971
	<u>346,878</u>	<u>389,770</u>
Long Term Liabilities		
Loan from Province of Ontario, non-interest bearing. ....	30,207,935	30,207,935
Contributory Pension Fund Held in Trust (note 6). ....	24,283,803	21,276,728
Retained Income (notes 7 and 8). ....	30,024,585	29,481,839
	<u>118,815,597</u>	<u>109,662,205</u>

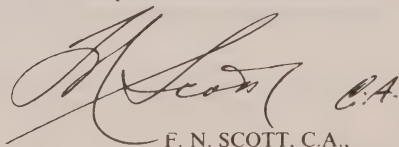
## AUDITOR'S REPORT

To the Ontario Northland Transportation Commission and  
to the Minister of Transportation and Communications

I have examined the balance sheet of the Ontario Northland Transportation Commission as at December 31, 1973 and the statements of income, retained income and source and application of funds for the year then ended. My examination included a general review of the accounting procedures and such tests of the accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Commission as at December 31, 1973 and the results of its operations and the source and application of its funds for the year then ended, in accordance with generally accepted accounting principles applied, except as indicated in notes 3 and 4, on a basis consistent with that of the preceding year.

A report on the audit, completed in accordance with section 39 of The Ontario Northland Transportation Commission Act, has been made to the Commission and to the Minister of Transportation and Communications.



F. N. SCOTT, C.A.,  
Provincial Auditor.

## ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Statement of Income  
for the year ended December 31, 1973

	Year ended December 31, 1973	Year ended December 31, 1972
	\$	\$
<b>Railway Operating Revenue</b>		
Freight services (note 1) . . . . .	18,392,302	17,529,317
Passenger services . . . . .	1,584,221	1,113,909
Express (note 1) . . . . .	1,341,850	1,321,493
Communications (commercial) . . . . .	8,658,066	8,357,560
All other (note 8) . . . . .	2,620,337	2,355,530
Total operating revenue . . . . .	32,596,776	30,677,809
<b>Railway Operating Expense</b>		
Road maintenance . . . . .	5,099,609	5,299,252
Equipment maintenance . . . . .	4,721,054	4,220,849
Traffic . . . . .	378,722	343,027
Transportation . . . . .	6,107,747	6,035,029
Express freight . . . . .	1,150,158	1,062,341
Miscellaneous . . . . .	455,155	386,031
Communications . . . . .	5,559,356	5,283,834
General . . . . .	2,938,441	2,062,741
Other: bus, boat line, hotel . . . . .	1,781,707	1,405,668
Railway taxes—municipal . . . . .	160,409	183,714
Equipment rents . . . . .	655,120	572,772
Joint facility rents . . . . .	(52,416)	(54,877)
Total operating expense . . . . .	28,955,062	26,800,381
Income from railway operations . . . . .	3,641,714	3,877,428
<b>Other Income</b>		
Dividend—Star Transfer Limited . . . . .	70,060	
Income before other charges . . . . .	3,711,774	3,877,428
<b>Other Charges</b>		
Interest on funded debt . . . . .		19,167
Interest on unfunded debt . . . . .	1,894,569	1,457,002
Discount and expense re debenture loan . . . . .		4,079
Miscellaneous . . . . .	7,030	10,880
Payments toward the unfunded liabilities of Contributory Pension Fund (note 6) . . . . .	2,292,416	1,871,674
Total other charges . . . . .	4,194,015	3,362,802
Net income (loss) for the year (notes 4 and 8) . . . . .	(482,241)	514,626

The accompanying notes are an integral part of the financial statements.

## ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Statement of Retained Income  
for the year ended December 31, 1973

	Year ended December 31, 1973 \$	Year ended December 31, 1972 \$
Balance, beginning of year . . . . .	29,481,839	28,953,781
Add:		
Net income for the year . . . . .		514,626
Profit on sale of Noranda Toll Centre (note 7) . . . . .	990,032	
Profit on sale of land . . . . .	33,998	38,254
Vouchers and wages written off . . . . .	957	1,371
	1,024,987	554,251
	30,506,826	29,508,032
Deduct:		
Net loss for the year (notes 4 and 8) . . . . .	482,241	
Uncollectable accounts . . . . .		26,193
	482,241	26,193
Balance, end of year . . . . .	30,024,585	29,481,839

Statement of Source and Application of Funds  
for the year ended December 31, 1973

	1973 \$	1972 \$
<b>SOURCE OF FUNDS</b>		
Net income (loss) for the year (notes 4 and 8) . . . . .	(482,241)	514,626
Depreciation for the year (note 4) . . . . .	3,629,501	3,140,111
Proceeds on sale of Noranda Toll Centre (note 7) . . . . .	1,870,000	
Proceeds on disposal of other property . . . . .	251,047	238,969
Other (net) . . . . .	27,554	43,019
	5,295,861	3,936,725
<b>APPLICATION OF FUNDS</b>		
Additions to investment in property . . . . .	7,484,935	4,068,963
Investment in The Owen Sound Transportation Company Limited. . .	385,000	
Investment in Telesat Canada . . . . .		25,000
Investment in Bus Branchise . . . . .	92,328	
Deferred rental revenue . . . . .	67,607	101,410
	8,029,870	4,195,373
Decrease in working capital position . . . . .	2,734,009	258,648

The accompanying notes are an integral part of the financial statements.



## ONTARIO NORTHLAND TRANSPORTATION COMMISSION

## Notes to Financial Statements

December 31, 1973

## 1. FREIGHT RATE REDUCTION

Certain freight rates were reduced effective October 1, 1973. The Commission has been advised that a subsidy will be forthcoming from the Province of Ontario for the difference between the revenue which would have been generated under the old rates and the revenue actually generated under the new rates. For the three month period ended December 31, 1973 this difference amounted to \$87,500. The amount of \$87,500 is included in accounts receivable, with offsetting railway operating revenue included in freight services (\$42,500) and in express (\$45,000).

## 2. MATERIALS AND SUPPLIES

With the exception of used rail, all materials and supplies are shown at cost. Used rail is shown at estimated utility value.

## 3. CHANGE IN ACCOUNTING RE PROJECT EXPENDITURES

In prior years project expenditures were charged to the applicable investment in property account at the time of disbursement. Effective with the year ended December 31, 1973, project expenditures are charged to an uncompleted project account at the time of disbursement. Upon completion of a project the total of the relevant expenditures are transferred to the appropriate investment in property account.

## 4. CHANGE IN ACCOUNTING RE DISPOSAL OF FREIGHT CARS

In prior years the proceeds from disposal of freight cars were credited to the asset cost. The balance of the applicable asset cost was charged to the accumulated depreciation for the related class of assets.

Beginning with the year ended December 31, 1973 the proceeds from disposal of freight cars were credited to depreciation expense. The undepreciated capital cost of the applicable asset was charged to depreciation expense. For the year ended December 31, 1973 this change in accounting policy resulted in a net additional charge to depreciation expense of \$179,618. The net loss for the year was correspondingly increased.

## 5. DEPRECIATION

With the exception of highway equipment, depreciation is calculated on a straight line basis at rates based upon the estimated service life of the property. Highway equipment is depreciated on the diminishing balance basis at rates based upon the estimated service life of the equipment.

## 6. CONTRIBUTORY PENSION FUND

As at December 31, 1973 based on the latest actuarial reviews less payments, the remaining unfunded liabilities of the Commission under its Contributory Pension Fund total \$30,428,182. Of this amount \$19,443,107 represents the initial unfunded liability as of January 1, 1965; the balance of \$10,985,075 represents the outstanding amount of unfunded liabilities created subsequent to January 1, 1965. The Commission has been making payments of interest and principal under The Pension Benefits Act. These payments have the effect of:

- preventing an increase in the initial unfunded liability;
- liquidating the balance of the unfunded liabilities over a period ending December 31, 1989.

## 7. NORANDA TOLL CENTRE

The Commission sold the Noranda Toll Centre, assets associated with its telecommunications system in the Province of Quebec, to Northern Quebec Telephone Inc. under an indenture dated January 2, 1973. This indenture stipulated that the "purchaser shall conform with all applicable stipulations under the Public Service Board Act (S.R.Q. 1964, ch. 229) and shall obtain any necessary or required approvals". The parties to the indenture agreed that, in the event the purchaser was unable to obtain such necessary or required approvals within a reasonable time, the transaction would be null and void. The purchase price would then be returned to Northern Quebec Telephone Inc. and the assets involved reconveyed to the Commission.

The Commission is advised that Northern Quebec Telephone Inc. has not as yet obtained necessary or required approvals. The possibility remains, therefore, that the sale transaction may ultimately be reversed in the books of the Commission.

## 8. ACCOUNTS RECEIVABLE

Accounts receivable include \$490,400 due or accrued from Ecstall Mining Limited (Texasgulf Inc.) for the rental of a spur line. Of this amount \$420,000 represents rental for the year ended December 31, 1973 and is included in 1973 railway operating revenue. The balance was included in 1972 railway operating revenue.

The payment of the \$490,000 is contingent upon the outcome of negotiations between the Commission and Ecstall Mining Limited with respect to certain freight rates. Since negotiations are still in progress, and the outcome is uncertain, no adjustment has been made in the 1973 accounts of the Commission.

## 9. STATEMENT PRESENTATION

Certain of the 1972 comparative figures have been restated to reflect the account classifications adopted in 1973.



## THE ONTARIO TRANSPORTATION DEVELOPMENT CORPORATION

## Financial Statements

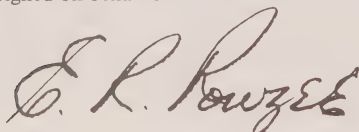
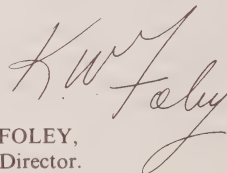
For the period from June 22, 1973, date of incorporation, to December 31, 1973

Balance Sheet  
as at December 31, 1973

## ASSETS

CURRENT ASSETS	\$
Cash .....	5,779,999
Accrued interest receivable .....	102,000
Prepaid expenses .....	1,250
	<hr/> 5,883,249
FIXED ASSETS—at cost (note 1)	
Moulds .....	33,000
	<hr/>
DEVELOPMENT, DESIGN AND LICENSE COSTS (notes 1 and 2)	
License .....	5,357,432
Mould design costs .....	42,000
Prototype vehicle cost .....	22,449
	<hr/> 5,421,881
INCORPORATION EXPENSES .....	3,666
	<hr/> 11,341,796

Signed on behalf of the Board


E. R. ROWZEE,  
Director.

K. W. FOLEY,  
Director.

## AUDITORS' REPORT TO THE SHAREHOLDERS

We have examined the balance sheet of The Ontario Transportation Development Corporation as at December 31, 1973 and the statements of earnings and retained earnings and source and use of working capital for the period then ended. Our examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as we considered necessary in the circumstances.

In our opinion these financial statements present fairly the financial position of the company as at December 31, 1973 and the results of its operations and the source and use of its working capital for the period then ended, in accordance with generally accepted accounting principles.

May 30, 1974

COOPERS & LYBRAND,  
Chartered Accountants.

## THE ONTARIO TRANSPORTATION DEVELOPMENT CORPORATION

## LIABILITIES AND SHAREHOLDERS' EQUITY

CURRENT LIABILITIES	\$
Accounts payable and accrued liabilities . . . . .	112,176
Expense advances from Province of Ontario (shareholder) . . . . .	31,014
	<hr/>
	143,190
	<hr/>
CAPITAL STOCK (note 3)	
Authorized—	
50,000 non-voting special shares with a par value of \$100 each	
20,000,000 common shares of no par value	
Issued and fully paid—	
3,700,000 common shares . . . . .	11,100,000
RETAINED EARNINGS . . . . .	98,606
	<hr/>
	11,198,606
	<hr/>
	11,341,796
	<hr/>

**Statement of Earnings and Retained Earnings**  
**For the period from June 22, 1973 to December 31, 1973**

INCOME	\$
Bank interest . . . . .	133,349
	<hr/>
GENERAL AND ADMINISTRATIVE EXPENSES	
Salaries and employee benefits . . . . .	27,372
Recruitment services . . . . .	4,184
Directors' fees and expenses . . . . .	1,063
Office expenses and miscellaneous . . . . .	1,205
Travel . . . . .	419
Audit . . . . .	500
	<hr/>
	34,743
	<hr/>
NET EARNINGS AND RETAINED EARNINGS FOR THE PERIOD . . . . .	98,606
	<hr/>

## THE ONTARIO TRANSPORTATION DEVELOPMENT CORPORATION

**Statement of Source and Use of Working Capital**  
**For the period from June 22, 1973 to December 31, 1973**

<b>SOURCE OF WORKING CAPITAL</b>	\$
Net earnings for the period . . . . .	98,606
Issue of common shares . . . . .	11,100,000
	<hr/> 11,198,606 <hr/>
<b>USE OF WORKING CAPITAL</b>	
Additions to fixed assets . . . . .	33,000
Acquisition of license . . . . .	5,357,432
Mould design costs . . . . .	42,000
Prototype vehicle cost . . . . .	22,449
Incorporation expenses . . . . .	3,666
	<hr/> 5,458,547 <hr/>
<b>INCREASE IN WORKING CAPITAL</b> . . . . .	5,740,059
<b>WORKING CAPITAL—BEGINNING OF PERIOD</b> . . . . .	<hr/> — <hr/>
<b>WORKING CAPITAL—END OF PERIOD</b> . . . . .	<hr/> <hr/> 5,740,059 <hr/>

## Notes to Financial Statements

**For the period from June 22, 1973 to December 31, 1973**

## 1. DEPRECIATION AND AMORTIZATION

## (a) Fixed assets

No depreciation has been taken on these assets because they were not acquired until December 1973 and there had been no significant use during the period. Commencing in 1974, it is the intention of the corporation to depreciate these assets over a minimum term of three years, the term of a related royalty agreement, or their useful life.

## (b) License

It is the intention of the corporation to amortize license costs over the period between the commencement of revenue therefrom and the expiry of the agreement on April 30, 1985.

## (c) Mould design and prototype vehicle costs

It is the intention of the corporation to amortize these costs over their estimated period of benefit commencing with significant commercial usage thereof.

## 2. LICENCE

The rights under this licence were acquired as follows:

(a) In exchange for the issue of 1,700,000 common shares of the corporation at \$3.00 per share (note 3) . . . . .	5,100,000
(b) Cash payment on the licence date . . . . .	250,000
(c) Legal costs incurred in acquiring the licence . . . . .	7,432
	<hr/> \$5,357,432 <hr/>

## 3. CAPITAL STOCK

The corporation was incorporated by Special Act of the Legislative Assembly of the Province of Ontario on June 22, 1973. During the period, the company issued 2,000,000 shares for cash of \$6,000,000. 1,700,000 shares were also issued at an ascribed value of \$5,100,000 as determined by the board of directors (note 2).



## THE ONTARIO TRANSPORTATION DEVELOPMENT CORPORATION

## 4. LICENCE COMMITMENTS

For the issuance of shares to the Province of Ontario (note 3) the corporation acquired certain licence rights. Under the terms by which the licence rights were obtained:

- (a) The corporation is obligated to grant a non-exclusive sub-licence to the licensor's Canadian subsidiary. Upon granting this sub-licence, the corporation is entitled to \$250,000 per year for two years from the sub- licensee. On the date of receipt of the first \$250,000, the corporation is obligated to pay \$250,000 to the licensor.
- (b) The corporation is further obligated to pay \$500,000 on the first anniversary of the license date, May 1, 1974.

It is the intention of the corporation to capitalize these costs and amortize them as outlined in note 1.

## 5. LEASE COMMITMENTS

The corporation has signed an agreement to lease premises with an annual commitment of \$116,000 expiring in five years.

## 6. REMUNERATION OF DIRECTORS AND SENIOR OFFICERS

The aggregate direct remuneration paid to the directors and senior officers, as defined by the Business Corporations Act, amounted to \$12,625.

## LIQUOR CONTROL

BALANCE  
March


## ASSETS

	1974 \$	1973 \$
<b>CURRENT</b>		
Cash .....	4,099,686	7,066,715
Accounts receivable .....	6,610,626	6,582,469
Inventories, at cost—		
Liquors in warehouses and stores .....	49,956,132	45,994,953
Supplies .....	172,976	283,847
	<u>60,839,420</u>	<u>59,927,984</u>
<b>PREPAID CHARGES</b>		
Insurance and other charges .....	187,914	314,688
Merchandise for future delivery .....	1,003,006	411,496
	<u>1,190,920</u>	<u>726,184</u>
<b>MORTGAGE RECEIVABLE .....</b>	<u>19,168</u>	<u>21,487</u>
<b>FIXED, at cost</b>		
Land .....	8,107,873	7,625,693
Buildings .....	33,274,974	31,834,865
Furniture and equipment .....	8,440,495	7,766,038
Alterations to owned and rented premises .....	9,856,083	8,551,878
	<u>59,679,425</u>	<u>55,778,474</u>
Less: Amounts written off .....	59,678,970	55,778,055
	<u>455</u>	<u>419</u>
	<u>60,049,963</u>	<u>60,676,074</u>

Approved:



J. S. ABRA,  
General Manager.



F. A. MacINNIS,  
Deputy General Manager.

To the Liquor Control Board of Ontario,  
to the Minister of Consumer and Commercial Relations, and  
to the Lieutenant Governor in Council.

I have examined the balance sheet of the Liquor Control Board of Ontario as at March 31, 1974, and the statements of income, retained income and source and application of funds for the year ended on that date. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Board as at March 31, 1974 and the results of its operations and the source and application of its funds for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has also been made to the Board, to the Minister and, in accordance with section 17 of The Liquor Control Act, to the Lieutenant Governor in Council.

Toronto, Ontario,  
July 23, 1974.



F. N. SCOTT, C.A.,  
Provincial Auditor

## BOARD OF ONTARIO

SHEET  
31, 1974

## LIABILITIES

	1974	1973
CURRENT	\$	\$
Accounts payable and accrued liabilities . . . . .	34,092,194	33,963,278
Deferred revenue . . . . .	72,775	68,104
	<hr/> 34,164,969	<hr/> 34,031,382
RESERVE FOR INSURANCE . . . . .	1,000,000	1,000,000
RESERVE FOR CONTINGENCIES . . . . .	500,000	500,000
RETAINED INCOME . . . . .	26,384,994	25,144,692
	<hr/>	<hr/>
	62,049,963	60,676,074
	<hr/>	<hr/>
OUTSTANDING COMMITMENTS	\$	\$
Duty on stocks in bond . . . . .	10,716,000	13,846,000
Liquors ordered but not delivered (including duty, freight, etc.) . . . .	38,100,000	6,747,000
Goods and services ordered but not delivered (excluding liquors) . . .	783,000	209,000
Property under option and uncompleted building contracts . . . . .	600,000	223,000
	<hr/> 50,199,000	<hr/> 21,025,000
	<hr/>	<hr/>

## LIQUOR CONTROL

Statement  
for the year ended

1974

SALES	\$	\$
Sales of spirits, wines and beers . . . . .		594,438,726
Cost of Sales		
Inventories at beginning of year . . . . .	45,994,953	
Purchases . . . . .	331,858,334	
	377,853,287	
Less: Inventories at end of year . . . . .	49,956,132	327,897,155
GROSS PROFIT ON SALES . . . . .		266,541,571
OTHER REVENUE (the Liquor Control Board and the Liquor Licence Board)		
Brewers' licence fees . . . . .	19,500	
Brewery store and brewers' retail store licence fees . . . . .	274,600	
Gallonage fees on beer production—Ontario breweries . . . . .	51,845,856	
Gallonage fees on beer sales—Extra-Provincial breweries . . . . .	3,386,799	
Licence fees—The Liquor Licence Act (1973—Net after deducting municipalities' share) . . . . .	11,334,669	
Ontario wine licence fees . . . . .	1,197,339	
Special occasion permit fees . . . . .	1,858,175	
Special occasion permit purchase fees . . . . .	2,730,645	
Transfer fees . . . . .	1,799,398	
Interest on bank balances . . . . .	176,327	
Remuneration for collecting Ontario Retail Sales Tax . . . . .		
Miscellaneous Income . . . . .	368,312	74,991,620
INCOME . . . . .		341,533,191
EXPENSES (the Liquor Control Board and the Liquor Licence Board)		
Administrative and operating expenses (Schedule 1) . . . . .	55,456,350	
Furniture and equipment and alterations to owned and rented premises written off . . . . .	2,070,633	
Additions to land and buildings during the year written off . . . . .	1,965,906	59,492,889
NET INCOME . . . . .		282,040,302

## BOARD OF ONTARIO

of Income

March 31, 1974

1973			
%	\$	\$	%
100.00		535,529,373	100.00
	37,959,232		
	302,818,840		
	340,778,072		
55.16	45,994,953	294,783,119	55.05
44.84		240,746,254	44.95
	22,500		
	241,300		
	48,587,519		
	2,886,242		
	8,494,139		
	1,221,842		
	1,707,396		
	1,939,143		
	51,574		
	34,236		
12.62	326,435	65,512,326	12.23
57.46		306,258,580	57.18
	47,843,775		
	2,810,346		
10.01	1,885,624	52,539,745	9.81
47.45		253,718,835	47.37

## LIQUOR CONTROL BOARD OF ONTARIO

Statement of Retained Income  
For the year ended March 31, 1974

	1974 \$	1973 \$
Balance at beginning of year . . . . .	25,144,692	25,125,855
Add:		
Net income for the year . . . . .	282,040,302	253,718,833
	307,184,994	278,844,690
Deduct:		
Payments to Treasurer of Ontario on account of profits . . . . .	280,800,000	253,700,000
Balance at end of year . . . . .	26,384,994	25,144,690

## LIQUOR CONTROL BOARD OF ONTARIO

Statement of Source and Application of Funds  
For the year ended March 31, 1974

	1974 \$	1973 \$
<b>SOURCE OF FUNDS</b>		
Net Income . . . . .	282,040,302	253,718,833
Items not requiring an outlay of funds—		
Provision for write-off:		
Land and buildings . . . . .	1,965,906	1,885,620
Furniture and equipment and alterations to premises . . . . .	2,070,633	2,810,340
Decrease in mortgage receivable . . . . .	2,319	2,190
	286,079,160	258,416,990
<b>APPLICATION OF FUNDS</b>		
Investment in:		
Land and buildings . . . . .	1,965,942	1,885,600
Furniture and equipment and alterations to premises . . . . .	2,070,633	2,810,340
Increase (Decrease) in prepaid insurance and other charges . . . . .	(126,774)	70,270
Increase in merchandise for future delivery . . . . .	591,510	232,550
Payments to Treasurer of Ontario on account of profits . . . . .	280,800,000	253,700,000
	285,301,311	258,698,870
Increase (Decrease) in working capital . . . . .	777,849	(281,870)
Working capital at beginning of year . . . . .	25,896,602	26,178,480
Working capital at end of year . . . . .	26,674,451	25,896,610

## Schedule 1

## LIQUOR CONTROL BOARD OF ONTARIO

**Administrative and Operating Expenses**  
(including Liquor Licence Board of Ontario expenses)

**For the year ended March 31, 1974**

	1974	% of	1973	% of
	\$	sales	\$	sales
Salaries . . . . .	39,403,752	6.63	34,516,624	6.45
Superannuation and retirement funds . . . . .	1,633,706	.28	1,422,806	.27
Canada Pension Plan . . . . .	405,852	.07	384,127	.07
Employees' insurance and health plans . . . . .	892,004	.15	751,371	.14
Workmen's Compensation and Unemployment Insurance . . . . .	349,564	.06	237,121	.04
Rent . . . . .	3,804,238	.64	2,988,881	.56
Light, heat and power . . . . .	909,619	.15	798,223	.15
Premises protection . . . . .	64,080	.01	59,319	.01
Repairs and maintenance . . . . .	1,638,975	.28	1,318,246	.25
Insurance . . . . .	147,044	.02	108,930	.02
Grants in lieu of business taxes . . . . .	698,370	.12	693,620	.13
Grants in lieu of property taxes . . . . .	685,340	.12	684,700	.13
Postage . . . . .	134,791	.02	121,415	.02
Stationery . . . . .	718,910	.12	717,249	.13
Telephone and telegraph . . . . .	238,710	.04	209,768	.04
Packing material . . . . .	691,770	.12	558,702	.10
Freight . . . . .	13,991	.00	14,572	.00
Discounts . . . . .	63,953	.01	54,957	.01
N.A.T.O. discounts . . . . .	103,174	.02	94,026	.02
Agency commissions . . . . .	349,101	.06	312,467	.06
Agency expenses . . . . .	62,185	.01	50,541	.01
Breakages . . . . .	189,623	.03	144,216	.03
Sundries . . . . .	407,298	.07	260,763	.05
Travelling . . . . .	594,360	.10	511,293	.10
Car and truck expenses . . . . .	9,157	.00	5,898	.00
Data processing equipment rental and supplies . . . . .	327,564	.05	301,272	.05
Exchange . . . . .	26,601	.00	16,839	.00
Store service expenses . . . . .	374,624	.06	233,562	.04
Ontario Provincial Police—Reimbursement of certain administrative and enforcement expenses . . . . .	353,608	.06	156,163	.03
Store stock losses . . . . .	164,386	.03	116,104	.02
	<u>55,456,350</u>	<u>9.33</u>	<u>47,843,775</u>	<u>8.93</u>



THE PROVINCE OF ONTARIO SAVINGS OFFICE

Balance Sheet  
As at March 31, 1974

ASSETS

	1974	1973
Funds on deposit with chartered banks and with the Treasurer of Ontario.....	\$ 187,519,463	\$ 159,491,958
Savings Office—		
Accounts receivable.....	4,377	3,077
Furniture and equipment (less accumulated depreciation).....	1	1
Alterations to premises (less amounts written off).....	102,251	101,807
	<u>\$ 187,626,092</u>	<u>\$ 159,596,843</u>

LIABILITIES

Savings balances due to the Public.....	\$ 187,332,809	\$ 159,303,560
Reserve—		
Balance at beginning of year.....	293,283	293,283
Add: Net Profit on operations for year.....	867,305	432,941
	<u>1,160,588</u>	<u>726,224</u>
Less: Transferred to Treasurer of Ontario.....	867,305	432,941
	<u>293,283</u>	<u>293,283</u>
	<u>\$ 187,626,092</u>	<u>\$ 159,596,843</u>

*R. I. Nelson*

R. I. NELSON,  
Director.



## THE PROVINCE OF ONTARIO SAVINGS OFFICE

Statement of Revenue and Expenditure  
for the year ended March 31, 1974

REVENUE	Year ended March 31, 1974	Year ended March 31, 1973
Head Office—		
Interest earned—Ministry of Treasury, Economics and Intergovernmental Affairs . . . . .	\$ 12,547,114	\$ 9,350,582
Less interest charged on expenses . . . . .	25,870	18,969
	<u>\$ 12,521,244</u>	<u>\$ 9,331,613</u>
Branches—		
Inland exchange . . . . .	\$ 66,614	\$ 68,116
Charges on cheques . . . . .	59,756	58,786
Safety deposit box rentals . . . . .	39,902	38,114
Commission on money orders . . . . .	17,147	16,407
Foreign exchange . . . . .	10,078	6,310
	<u>\$ 193,497</u>	<u>\$ 187,733</u>
Total Revenue . . . . .	<u>\$ 12,714,741</u>	<u>\$ 9,519,346</u>
EXPENDITURE		
Head Office—		
Salaries and employee benefits . . . . .	\$ 176,283	\$ 169,785
Stationery and printing . . . . .	40,834	49,254
Insurance . . . . .		1,035
Rent and maintenance . . . . .	8,775	9,778
Advertising . . . . .	25,656	4,520
Travelling expense . . . . .	6,098	6,861
Postage . . . . .	1,282	1,411
Depreciation—furniture and equipment . . . . .		230
Telephone and telegraph . . . . .	449	357
Other . . . . .	1,733	912
	<u>\$ 261,110</u>	<u>\$ 244,143</u>
Branches—		
Interest paid on deposits . . . . .	\$ 9,844,560	\$ 7,206,272
Agency overdraft interest . . . . .	23,532	
Clearing charges . . . . .	27,324	24,500
Shortages absorbed . . . . .	6,719	10,985
Commission on transfers . . . . .	10,122	6,974
Salaries and employee benefits . . . . .	1,319,372	1,242,888
Rent and maintenance . . . . .	247,221	238,319
Municipal tax assistance . . . . .	23,363	23,841
Depreciation—furniture and equipment . . . . .	10,253	23,813
Amortization—alterations to premises . . . . .	18,021	16,175
Travelling expense . . . . .	1,511	670



## THE PROVINCE OF ONTARIO SAVINGS OFFICE

## Statement of Revenue and Expenditure—Continued

Telephone and telegraph . . . . .	11,788	11,317
Postage . . . . .	8,037	8,067
Stationery and printing . . . . .	178	670
Maintenance and rental of equipment . . . . .	7,423	5,814
Managers' expense accounts . . . . .	4,382	4,132
Other . . . . .	22,520	17,825
	<u>\$ 11,586,326</u>	<u>\$ 8,842,262</u>
Total expenditure . . . . .	<u>\$ 11,847,436</u>	<u>\$ 9,086,405</u>
Net Profit on operations . . . . .	<u>\$ 867,305</u>	<u>\$ 432,941</u>













A20NT

P71

Government  
of Ontario

public  
accounts  
1973-74

vol. 3—details of expenditures



ONTARIO

PUBLISHED BY THE MINISTRY OF TREASURY, ECONOMICS  
AND INTERGOVERNMENTAL AFFAIRS

Printed by J. C. Thatcher, Queen's Printer for Ontario



CARPENT

P71

**public**  
**accounts**  
**1973-74**

**vol. 3—details of expenditures**



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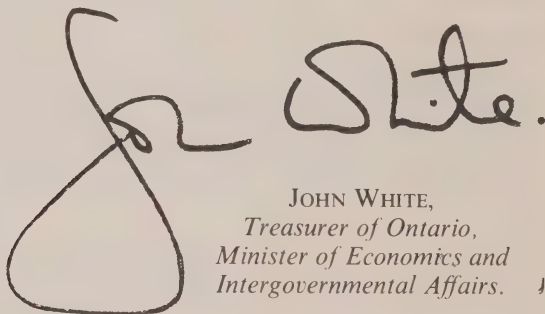


TO THE HONOURABLE PAULINE M. MCGIBBON, O.C., LL.D., D.U. (Ott.),  
*Lieutenant Governor of the Province of Ontario.*

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present to Your Honour the supplementary information to the Public Accounts of the Province of Ontario for the fiscal year ended March 31st, 1974, in accordance with the requirements of The Ministry of Treasury, Economics and Intergovernmental Affairs Act, 1972.

Respectfully submitted,

A handwritten signature in dark ink, appearing to read 'J. White.', with a large, stylized loop at the bottom left of the signature.

JOHN WHITE,  
*Treasurer of Ontario,  
Minister of Economics and  
Intergovernmental Affairs.*

Toronto, December 31, 1974.

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## A GUIDE TO PUBLIC ACCOUNTS

### 1. SCOPE OF THE PUBLIC ACCOUNTS

The 1973-74 Public Accounts of the Province of Ontario comprise three volumes:

Volume 1 contains the financial statements of the Province.

Volume 2 contains the financial statements of those Provincial Crown corporations, boards and commissions in which the Province has an investment or which have an advance from the Province.

Volume 3 contains the details of expenditures required by the Standing Committee on Public Accounts.

### 2. A GUIDE TO VOLUME 3 OF THE PUBLIC ACCOUNTS

Details of expenditures are reported under the following categories for each ministry:

#### (1) Voted Appropriations

##### (a) Salaries and Wages

Employees who earned \$20,000 or more in the fiscal year are listed in alphabetical sequence. In addition, remuneration exceeding \$20,000 received by officials from two or more Ministries is contained in pages 193 to 196.

##### (b) Employee Benefits

##### (c) Travelling Expenses

The travelling expenses in excess of \$2,500 incurred by individuals, or amounts paid to suppliers in excess of \$2,500, are listed in alphabetical sequence. The travelling expenses of Ministers, Parliamentary Assistants and Deputy Ministers are included regardless of amount.

##### (d) Other Payments

Recipients of payments accumulating to more than \$10,000 are listed in alphabetical sequence under various subheadings appropriate to the individual ministry.

#### (2) Statutory Appropriations

Amounts paid are listed by individual Statutory Appropriation.

A special index referenced to specific programs and details of expenditure by activity and standard accounts classification as they appear in Volume 1 is contained in pages 197 to 203.





## OFFICE OF LIEUTENANT GOVERNOR

## DETAILS OF EXPENDITURES

## Voted

## Salaries (\$23,403)

Secretary and other salaries . . . . .	23,403
--	--------

## Employee Benefits (\$2,109)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 237; Public Service Super- annuation Fund, 990; Unemployment Insurance, 193; Other Employee Benefits, 473 .....	1,893	
Other benefits—Attendance Bonus Credits . . . . .	216	
		2,109

## Other Payments (\$25,196)

Materials, Supplies, etc. (\$5,196): Accounts under \$10,000 . . . . .		5,196
Expenses (\$20,000): His Honour W. Ross Macdonald allowance for contingencies . . . . .		20,000
Total Other Payments . . . . .		25,196

## Summary of Expenditures

Voted—		
Salaries . . . . .		23,403
Employee Benefits . . . . .		2,109
Other Payments . . . . .		25,196
Total Expenditures, Office of The Lieutenant Governor . . . . .		\$50,708



## OFFICE OF THE SPEAKER

## DETAILS OF EXPENDITURES

## Voted

## Salaries and Wages (\$591,978)

P. A. Brannan, 21,691; R. G. Lewis, 35,466;—Other salaries and wages under \$20,000, 534,821 591,978

## Employee Benefits (\$74,922)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 11,622; Group Insurance, 1,908; Long Term Income Protection, 2,188; Ontario Health Insurance Plan, 6,983; Public Service Superannuation Fund, 30,292; Unemployment Insurance, 9,919.... 62,912  
Other Benefits—Attendance Bonus Credits, 4,282; Attendance Gratuities, 7,728.. 12,010  
74,922

## Travelling Expenses (\$11,576)

Metro Cab Co. Ltd., 3,999;—Other accounts under \$2,500, 7,577..... 11,576

## Other Payments (\$5,568,461)

Materials, Supplies, etc. (\$436,791):  
Carswell Co. Ltd., 329,577; Civil Service Commission, 62,415;—Other accounts under \$10,000, 44,799..... 436,791

Grant and Expenses in connection with Commonwealth Parliamentary Association (\$4,706):  
Commonwealth Parliamentary Association, 3,796; Hon. A. E. Reuter—re Association Conferences, 910..... 4,706

Members' Services, including secretarial, research, office equipment and supplies, maintenance, printing, legislative printing, etc. (\$1,620,180):

## Salaries and Wages:

Sundry persons employed for members (not public servants)..... 908,963

## Miscellaneous:

Alphatext Systems Ltd., 23,009; Civil Service Commission, 24,672; A. B. Dick Co. of Canada Ltd., 21,344; Gestetner (Canada) Ltd., 15,408; Government Stationery Account, 92,960; International Business Machines Ltd., 15,002; Noble Scott Co. Ltd., 268,712; Whyte-Hook Papers, 31,156;—  
Accounts under \$10,000, 218,954..... 711,217  
1,620,180

Indemnities and Allowances to Members, including Mileage (\$2,604,549)

## Indemnities:

117 members at \$12,000 per annum (from April 1 to Sept. 30, 1973) 702,000; 117 members at \$15,000 per annum (from Oct. 1st, 1973 to Mar. 31st, 1974), 877,500..... 1,579,500

## Additional Indemnities:

Leader of the Opposition—R. F. Nixon..... 15,750  
Leader of the New Democratic Party—S. Lewis..... 4,250  
Speaker—Hon. A. E. Reuter..... 6,000  
Deputy Speaker and Chairman of the Committees of the Whole House—  
R. D. Rowe..... 5,250  
Deputy Chairman of the Committees of the Whole House—W. Hodgson.. 2,750  
Chief Whip of Official Opposition—H. Worton..... 1,500  
Whip of Official Opposition—B. Newman, 500; J. Spence, 500..... 1,000  
Chief Whip of New Democratic Party—J. E. Stokes..... 1,375  
Whip of New Democratic Party—P. Lawlor..... 500  
Chief Government Whip—R. D. Kennedy..... 2,750  
Deputy Government Whip—G. E. Smith..... 1,500  
Government Whip—B. Gilbertson..... 1,250

43,875

## OFFICE OF THE SPEAKER—Continued

Chairman of Standing Committees:	
J. R. Breithaupt, 1,000; S. B. Handleman, 1,000; L. C. Henderson, 1,000; L. Maeck, 1,000; M. Scrivener, 1,000; J. A. Taylor, 1,000; P. J. Yakabuski, 1,000.....	7,000
Mileage.....	64,602
Accommodation and Travel Expenses.....	80,835
Allowance for Expenses:	
117 members at \$6,000 per annum (from April 1 to Sept. 30, 1973), 351,000; 117 members at \$7,500 per annum (from Oct. 1, 1973 to Mar. 31, 1974), 438,750.....	789,750
Representation Allowance:	
Ministers of the Crown in charge of a Ministry at \$2,000 per annum (from April 1 to Dec. 31, 1973).....	33,987
Ministers of the Crown without Portfolio at \$1,000 per annum (from April 1 to Dec. 31, 1973).....	750
Leader of the Opposition at \$2,000 per annum (from April 1, to Dec. 31, 1973).....	1,500
Representation Allowance from January 1 to March 31, 1974:	
Hon. W. G. Davis, 1,125; S. Lewis, 375; R. F. Nixon, 750; Hon. A. E. Reuter, 500.....	2,750
	38,987
Committee Fees (\$902,235):	
Select Committee to inquire into and review The Corporations Act of the Province of Ontario and related Acts and Regulations including The Corporations Information Act and the Mortmain and Charitable Uses Act (\$115,591)	
(Cumulative Expenses to March 31, 1974, \$648,468)	
Per Diem Allowances for Expenses Attending Meetings:	
W. Hodgson, Chairman, 1,200; J. A. Belanger, 900; E. R. Good, 950; R. M. Johnston, 950; P. Lawlor, 1,000; A. K. Meen, 750; L. M. Reilly, 650; J. Renwick, 1,000; M. Scrivener, 1,000; V. M. Singer, 700; G. E. Smith, 950.....	10,050
Travelling Allowances and Disbursements:	
W. Hodgson, Chairman, 910; J. A. Belanger, 2,153; J. Clement, 120; E. R. Good, 543; R. M. Johnston, 1,119; P. Lawlor, 158; L. M. Reilly, 132; J. Renwick, 247; M. Scrivener, 150; V. M. Singer, 199; G. E. Smith, 940.....	6,671
Miscellaneous:	
Borden & Elliot, 25,461; McCarthy & McCarthy, 15,831; Mono Lino Typesetting Co. Ltd., 14,755; Ness & Winters, 13,017;—Accounts under \$10,000, 29,806.....	98,870
	115,591
Select Committee on Economic and Cultural Nationalism (\$272,319):	
(Cumulative Expenses to March 31, 1974, \$499,176)	
Per Diem Allowances for Expenses Attending Meetings:	
R. D. Rowe, Chairman, 2,820; D. M. Deacon, 650; I. Deans, 1,400; S. Handleman, 2,100; R. G. Hodgson, 1,525; R. D. Kennedy, 2,300; N. Leluk, 2,250; E. W. Martel, 2,300; W. Newman, 200; R. S. Smith, 1,300; G. Walker, 850.....	17,695
Travelling Allowances and Disbursements:	
R. D. Rowe, Chairman, 1,063; D. M. Deacon, 82; I. Deans, 853; S. Handleman, 2,842; R. G. Hodgson, 1,355; R. D. Kennedy, 607; N. Leluk, 373; E. W. Martel, 3,876; W. Newman, 61; R. S. Smith, 2,320; G. Walker, 505.....	13,937
Miscellaneous:	
I. R. Feltham, 42,000; Kates, Peat Marwick & Co., 105,120; C. K. Marchant, 15,649; Noble Scott Co. Ltd., 47,076;—Accounts under \$10,000, 30,842.....	240,687
	272,319
Select Committee on Land Drainage (\$175,069):	
(Cumulative Expenses to March 31, 1974, \$374,952)	
Per Diem Allowances for Expenses Attending Meetings:	
L. C. Henderson, Chairman, 2,520; F. A. Burr, 2,350; R. Eaton, 2,450; D. Ewen, 2,300; W. H. Ferrier, 1,950; M. Hamilton, 2,150; R. McNeil, 2,400; W. J. Nuttall, 2,250; D. A. Paterson, 2,050; J. P. Spence, 2,000; D. Wiseman, 1,950.....	24,370

## OFFICE OF THE SPEAKER—Continued

Travelling Allowances and Disbursements:		
L. C. Henderson, Chairman, 3,781; F. A. Burr, 1,993; R. Eaton, 3,767; D. Ewen, 3,572; W. H. Ferrier, 4,088; M. Hamilton, 3,468; R. McNeil, 3,118; W. J. Nuttall, 4,181; D. A. Paterson, 2,310; J. P. Spence, 1,601; D. Wiseman, 4,048	35,927	
Miscellaneous:		
Monteith-Ingram Engineering Ltd., 20,630; York University, 24,367;—		
Accounts under \$10,000, 69,775	114,772	175,069
Select Committee on Motorized Snow Vehicles and All-Terrain Vehicles (\$79,107):		
(Cumulative Expenses to March 31, 1974, \$214,868)		
Per Diem Allowances for Expenses Attending Meetings:		
A. Carruthers, Chairman, 2,280; F. Drea, 2,150; H. Edighoffer, 1,950; B. Germa, 2,000; B. Gilbertson, 1,550; G. Nixon, 2,200; R. Ruston, 1,800; J. E. Stokes, 1,250; J. Taylor, 1,950; T. Wardle, 1,900; P. J. Yakabuski, 1,900	20,930	
Travelling Allowances and Disbursements:		
A. Carruthers, Chairman, 548; F. Drea, 467; H. Edighoffer, 2,017; B. Germa, 1,856; B. Gilbertson, 1,784; G. Nixon, 248; R. Ruston, 1,924; J. E. Stokes, 1,885; J. Taylor, 1,042; T. Wardle, 225; P. J. Yakabuski, 3,645	15,641	
Miscellaneous:		
Accounts under \$10,000, 42,536	42,536	79,107
Select Committee on the New Ontario Hydro Building (\$156,458):		
(Cumulative Expenses to March 31, 1974, \$156,458)		
Per Diem Allowances for Expenses Attending Meetings:		
J. P. MacBeth, Chairman, 2,340; J. Allan, 1,800; J. Bullbrook, 1,800; I. Deans, 1,850; M. Gaunt, 1,700; L. C. Henderson, 1,250; R. G. Hodgson, 1,875; W. Hodgson, 1,900; W. Newman, 1,950; J. Renwick, 1,950; G. Walker, 1,800	20,215	
Travelling Allowances and Disbursements:		
J. P. MacBeth, Chairman, 436; J. Allan, 900; J. Bullbrook, 1,818; I. Deans, 643; M. Gaunt, 1,507; L. C. Henderson, 1,528; R. G. Hodgson, 1,419; W. Hodgson, 642; W. Newman, 892; J. Renwick, 153; G. Walker, 863	10,801	
Miscellaneous:		
Price Waterhouse & Co., 12,500; Shibley, Righton & McCutcheon, 101,857;—Accounts under \$10,000, 11,085	125,442	156,458
Select Committee on the Utilization of Educational Facilities (\$101,941):		
(Cumulative Expenses to March 31, 1974, \$292,315)		
Per Diem Allowances for Expenses Attending Meetings:		
C. McIlveen, 1,920; R. Beckett, 925; J. Foulds, 1,150; M. Gaunt, 100; E. Havrot, 1,350; F. Laughren, 1,450; L. Maeck, 1,150; J. McNie, 800; B. Newman, 1,550; J. Root, 900; O. Villeneuve, 1,350	12,645	
Travelling Allowances and Disbursements:		
C. McIlveen, 1,409; R. Beckett, 222; J. Foulds, 2,086; M. Gaunt, 321; E. Havrot, 1,557; F. Laughren, 2,287; L. Maeck, 1,213; J. McNie, 638; B. Newman, 2,368; J. Root, 728; O. Villeneuve, 1,942	14,771	
Miscellaneous:		
—Accounts under \$10,000, 74,525	74,525	101,941
Standing Committee on Procedural Affairs (\$1,750):		
Miscellaneous:		
—Accounts under \$10,000, 1,750		1,750
Total Other Payments		5,568,461

OFFICE OF THE SPEAKER—Continued

Statutory

Contribution to Legislative Assembly Retirement Allowances Account (\$120,394)

Payment to the Account.....	120,394
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Expenses of Elections (\$85,096)  
The Election Act, R.S.O. 1970, Chap. 142

Electoral Districts:	
Durham, 42; Huron, 140; St. George, 313; Waterloo South, 42.....	537
Other Payments:	
Government Stationery Account, 61,173;—Accounts under \$10,000, 23,386	84,559
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	85,096

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Summary of Expenditures

Voted—	
Salaries and Wages.....	591,978
Employee Benefits.....	74,922
Travelling Expenses.....	11,576
Other Payments.....	5,568,461
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	6,246,937
Statutory.....	205,490
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Total Expenditure, Office of the Speaker.....	\$6,452,427
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## OFFICE OF THE PREMIER

Hon. William G. Davis, Premier and President of the Council

## DETAILS OF EXPENDITURES

## Voted

## Salaries and Wages (\$795,902)

J. D. Fleck . . . . .	Chief Executive Officer . . . . .	38,511	
E. E. Stewart . . . . .	Deputy Minister . . . . .	12,557	
R. I. Beatty, 24,303; D. W. Beeney, 24,303; S. C. Fullman, 20,536; G. C. McDonald, 21,975; R. L. McNeil, 27,328; M. Rowan 27,088; C. H. Westcott, 36,235; A. A. Wishart, 7,915;— Other salaries and wages under \$20,000, 555,151 . . . . .			795,902

## Employee Benefits (\$51,621)

Payments to the Treasurer of Ontario—Re: Canada Pension Plan, 6,243; Group Insurance, 9,057; Public Service Superannuation Fund, 28,475; Unemployment Insurance; 4,744 . . . . .		48,519	
Other benefits—Attendance Bonus Credits, 3,593; Recovery from other Ministries, (491) . . . . .		3,102	51,621

## Travelling Expenses (\$41,726)

Hon. W. G. Davis, 7,430; J. D. Fleck, 2,098; G. C. McDonald, 3,074; E. E. Stewart, 131; W. Switzer, 2,823; C. H. Westcott, 3,290—Other accounts under \$2,500, 22,880 . . . . .			41,726
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## Other Payments (\$208,814)

Ministry of Government Services, 74,977; Chrysler Canada Limited, 11,287; I.B.M., 17,820; P. D. Bureau (England), 12,864; Xerox, 10,093;—Other accounts under \$10,000, 81,773 . . .			208,814
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## Statutory

## Premier's Salary (\$21,233)

The Executive Council Act, R.S.O. 1970, Chap. 153

Hon. William G. Davis . . . . .		21,233
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## Summary of Expenditure

Voted—			
Salaries and Wages . . . . .		795,902	
Employee Benefits . . . . .		51,621	
Travelling Expenses . . . . .		41,726	
Other Payments . . . . .		208,814	
			1,098,063
Statutory—			
Premier's Salary . . . . .			21,233
Total Expenditure, Office of the Premier . . . . .			1,119,296





## CABINET OFFICE

## DETAILS OF EXPENDITURES

## Voted

## Salaries and Wages (\$660,642)

E. Brannan.....	Secretary of the Cabinet.....	32,686	
D. Fleck.....	" " " ".....	11,714	
T. I. Campbell, 36,235; J. A. Cassils, 20,129; G. E. Chamberlain, 20,129; W. W. Coulthard, 30,338; R. A. Farrell, 24,303; M. Larratt-Smith, 17,981; R. A. Leneveu, 24,915; D. Y. Lewis, 35,466; M. Mogford, 15,865; D. W. Oke, 28,416; M. Rowan, 8,277;—Other salaries and wages under \$20,000, 354,188.....			660,642

## Employee Benefits (\$51,917)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 5,118; Group Insurance, 7,389; Public Service Superannuation Fund, 31,098; Unemployment Insurance, 3,921.....		47,526	
Other Benefits—Attendance Bonus Credits, 5,539; Transferred Staff to Other Ministries, (1,148).....		4,391	51,917

## Travelling Expenses (\$13,462)

on. M. Birch, 2,771; Hon D. Timbrell, 122; Hon. J. McNie, 16; C. E. Brannan, 211; J. D. Fleck, 105;—Other accounts under \$2,500, 10,237.....			13,462
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## Other Payments (\$137,495)

Ministry of Government Services, 18,396; P.D. Bureau (England), 16,630; Xerox, 20,551;—Other accounts under \$10,000, 81,918.....			137,495
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## Statutory

## Ministers Without Portfolio (\$7,015)

on. M. Birch, 4,918; Hon. D. Timbrell, 699; Hon. J. McNie, 699; Hon. D. Irvine, 699.....			7,015
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## Parliamentary Assistant to the Premier (\$1,452)

on. W. Darcy McKeough; 1,452.....			1,452
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## Summary of Expenditures

oted—			
Salaries and Wages.....	660,642		
Employee Benefits.....	51,917		
Travelling Expenses.....	13,462		
Other Payments.....	137,495		
		863,516	
atutory.....		8,467	
otal Expenditure, Cabinet Office.....			\$871,983



## MANAGEMENT BOARD

Hon. E. A. Winkler, Minister

## DETAILS OF EXPENDITURES

## Voted

## Salaries and Wages (\$1,254,950)

G. H. Bayly . . . . .	Secretary of the Management Board . . . . .	45,243	
T. P. Adams, 35,425; O. M. Berg, 32,159; D. O. Campbell, 20,920; R. D. Carman, 34,353; P. J. Dewinter, 22,491; F. M. Eickmeyer, 20,482; K. Forker, 22,259; P. A. Gelinas, 26,101; R. Grant, 24,998; H. R. Hanson, 31,643; D. G. Heagle, 21,036; D. B. Jackson, 24,998; H. H. Kivi, 20,482; W. J. Lane, 24,998; R. A. Leneveu, 7,244; E. V. Margetts, 16,392; W. W. Petryniak, 26,798; A. W. Rae, 31,822; A. I. Rands, 24,159; J. A. Sarjeant, 29,836; R. A. Simpson, 23,173; E. F. Strauss, 22,892; D. J. Tremeer, 22,809; I. H. Viebrock, 20,990; J. J. Wilbee, 2,477; G. E. Wildish, 24,998;—Other salaries and wages under \$20,000, 593,772 . . . . .			1,254,950

## Employee Benefits (\$116,204)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 8,101; Group Insurance, 3,123; Long Term Income Protection Plan, 4,133; Ontario Health Insurance Plan, 12,614; Public Service Superannuation Fund, 67,254; Unemployment Insurance, 5,223 . . . . .	100,448		
Other Benefits—Attendance Bonus Credits, 7,219; Gratuity Payments, 8,537 . . . . .	15,756		116,204

## Travelling Expenses (\$27,665)

Hon. E. A. Winkler, 3,450; G. H. U. Bayly, 2,048;—Accounts under \$2,500, 22,167 . . . . .			27,665
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## Other Payments (\$417,366)

Materials, Supplies, etc. (\$417,366)			
Canada Consulting Group, 36,576; Civil Service Commission, 11,878; T. A. Croil Associates, 11,000; H. S. Damp Management Consultant, 24,214; Ministry of Government Services, 45,748; Ministry of Treasury, Economics and Intergovernmental Affairs, 10,399; Peter Barnard Associates, 43,329; P. D. Bureau (England), 12,576; Price Waterhouse Associates, 21,170; Smith, Auld and Associates, 64,996; Systems Dimensions Limited, 15,573; Urwick, Currie and Partners Limited, 27,058; Woods, Gordon and Company, 11,500;—Accounts under \$10,000, 81,349 . . . . .			417,366

## Statutory

## Minister's Salary (\$15,759)

Hon. E. A. Winkler . . . . .			15,759
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## Summary of Expenditures

Voted—			
Salaries and Wages . . . . .	1,254,950		
Employee Benefits . . . . .	116,204		
Travelling Expenses . . . . .	27,665		
Other Payments . . . . .	417,366		
			1,816,185
Statutory . . . . .			15,759
Total Expenditure, Management Board . . . . .			<u><u>\$1,831,944</u></u>



## CIVIL SERVICE COMMISSION

## DETAILS OF EXPENDITURES

## Voted

## Salaries and Wages (\$8,255,870)

W. A. B. Anderson . . . . .	Chairman, Civil Service Commission . . . . .	45,243	
D. G. Airhart, 20,382; C. Bell, 23,268; N. V. Briscoe, 20,846; H. D. Burt, 24,287; K. A. Cassac, 25,033; D. S. Caverly, 19,020; H. Copland, 35,466; S. Davidovich, 28,424; T. A. Dawes, 21,488; M. S. Flint, 21,393; J. C. Giguere, 20,507; W. J. Gorchinsky, 23,805; H. F. Goss, 20,482; R. F. Green, 25,975; J. A. Jackson, 26,145; M. L. Jeffery, 22,370; I. H. Jennings, 23,615; E. A. McKee, 24,998; E. M. McLellan, 8,780; D. W. Pollock, 21,112; W. E. Rooke, 24,998; R. K. D. Sachse, 34,206; P. G. Schwindt, 24,215; J. R. Scott, 35,466; K. W. Skelton, 28,402; S. W. Tenduf La, 24,534; D. A. Wilson, 20,862;—Other salaries and wages under \$20,000, 7,560,548. . . . .			8,255,870

## Employee Benefits (\$413,629)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 99,990; Group Insurance, 8,133; Long Term Income Protection, 9,938; Ontario Health Insurance Plan, 32,304; Public Service Superannuation Fund, 139,473; Unemployment Insurance, 87,629. . . . .	377,467	
Workmen's Compensation Board . . . . .	11,142	
Other Benefits: Attendance Bonus Credits, 13,892; Attendance Gratuity, 11,128. . . . .	25,020	413,629

## Travelling Expenses (\$154,156)

W. A. B. Anderson, 1,926; Four Seasons Hotel, 14,207; Holiday Inn, 6,168; The Lord Simcoe Hotel, 26,396;—Accounts under \$2,500, 105,459. . . . .	154,156
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## Other Payments (\$1,611,075)

Material, Supplies etc., (\$1,586,247)	
Algonquin College of Applied Arts and Technology, 22,576; Beaver Food Services Associates Limited, 89,134; Canadian Institute of Chartered Accountants, 10,491; Consolidated Maintenance Service Limited, 24,885; Drake Advertising Limited, 298,426; G. M. Graham and Company Limited, 10,439; Hickling-Johnston Limited, 20,565; I. B. M. Canada Limited, 23,871; Kates, Peat, Marwick and Company, 68,266; Le Centre Des Jeunes Sudbury, 13,508; Ministry of Education, 48,756; Ministry of Government Services, 172,186; Ministry of Transportation and Communication, 118,900; Ministry of Treasury, Economics and Intergovernmental Affairs, 32,807; Newsweb Enterprise Limited, 13,953; Newton and Frank Associates Inc., 12,086; R. Presgrave, 13,200; Price, Waterhouse & Associates, 12,734; Receiver General of Canada, 92,884; Toronto Star Limited, 11,224; Urwick, Currie and Partners Limited, 25,795; Wyatt Company, 14,400; Xerox of Canada Limited, 22,124;—Accounts under \$10,000, 413,037. . . . .	1,586,247

## Grants Subsidies etc. (\$24,828)

The Institute of Public Administration of Canada . . . . .	24,828
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Total Other Payments. . . . .	1,611,075
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## Less Recoveries from Ministries and Agencies (\$6,194,560)

Cabinet Office, 19,411; Civil Service Commission, 212,484; Management Board, 13,549; Ministry of Agriculture, 134,945; Ministry of Attorney General, 272,772; Ministry of Colleges and Universities, 601,958; Ministry of Community and Social Services, 80,714; Ministry of Consumer and Commercial Relations, 171,620; Ministry of Correctional Services, 139,726; Ministry of Education, 569,087; Ministry of Environment, 165,323; Ministry of Government Services, 299,873; Ministry of Health, 587,828; Ministry of Industry and Tourism, 146,533; Ministry of Labour, 311,118; Ministry of Natural Resources, 200,172; Ministry of Revenue, 112,175; Ministry of Solicitor General, 327,266; Ministry of Transportation & Communications,

CIVIL SERVICE COMMISSION—Continued

810,910; Ministry of Treasury, Economics & Intergovernmental Affairs, 339,406; Office of The Premier, 40,055; Office of the Provincial Auditor, 12,050; Office of the Speaker, 73,406; Ontario Education Communication Authority, 31,012; Ontario Housing Corporation, 209,569; Public Service Commission, 251,411; Social Development Policy, 32,932;—Other accounts under \$10,000, 27,255 .....	6,194,560
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Summary of Expenditures

Voted—		
Salaries and Wages .....	8,255,870	
Employee Benefits .....	413,629	
Travelling Expenses .....	154,156	
Other Payments .....	1,611,075	
		10,434,730
Less: Recoveries from Ministries and Agencies .....		6,194,560
Total Expenditure, Civil Service Commission .....		\$4,240,170

## OFFICE OF PROVINCIAL AUDITOR

F. N. Scott, Provincial Auditor  
W. S. Groom, Provincial Auditor

## DETAILS OF EXPENDITURES

## Voted

## Salaries and Wages (\$1,034,621)

D. F. Archer, 27,389; J. A. Cruise, 25,654; G. W. Davis, 24,302; N. F. Ellison, 24,302; J. C. Filman, 24,277; G. W. Fitchett, 22,373; W. S. Groom, 4,817; D. M. MacKenzie, 24,302; H. J. McLaughlin, 28,424; P. P. Miller, 24,302; C. W. Noble, 28,424; F. N. Scott, 31,230; W. A. Street, 24,302; G. W. Watson, 21,722; —Other salaries and wages under \$20,000, 698,801 . . .	1,034,621
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## Employee Benefits (\$152,618)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 7,188; Group Insurance, 3,545; Long Term Income Protection, 3,668; Ontario Health Insurance Plan, 13,563; Public Service Superannuation Fund, 55,227; Unemployment Insurance, 5,338 . . . . .	88,529
Workmen's Compensation Board . . . . .	28
Other Benefits—Attendance Bonus Credits, 7,823; Attendance Gratuities, 52,343; Death Benefit, 3,991 . . . . .	64,157
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	152,714
Less: Recoveries from various Ministries—re: staff transferred . . . . .	96
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	152,618

## Travelling Expenses (\$17,638)

W. S. Groom, 45; F. N. Scott, 199; —Other accounts under \$2,500, 17,394. . . . .	17,638
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## Other Payments (\$34,318)

Civil Service Commission, re Temporary Help Services, \$12,044—Accounts under \$10,000, 22,274 . . . . .	34,318
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## Statutory

## Provincial Auditor's Salary (\$14,841)

R.S.O. 1970, Chap. 36

F. N. Scott . . . . . February 27, 1974 to March 31, 1974 . . . . .	2,525
W. S. Groom . . . . . April 1, 1973 to July 20, 1973 . . . . .	12,316

## Summary of Expenditures

Voted—	
Salaries and Wages . . . . .	1,034,621
Employee Benefits . . . . .	152,618
Travelling Expenses . . . . .	17,638
Other Payments . . . . .	34,318
	<hr/>
	1,239,195
Statutory—	
Provincial Auditor's Salary . . . . .	14,841
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Total Expenditures, Office of Provincial Auditor . . . . .	1,254,036







## MINISTRY OF GOVERNMENT SERVICES

Hon. J. W. Snow, Minister

## DETAILS OF EXPENDITURES

## Voted

## Salaries and Wages (\$27,531,812)

J. C. Thatcher . . . . .	Deputy Minister . . . . .	41,936
D. A. Alexander . . . . .	Assistant Deputy Minister . . . . .	31,708
E. F. Strauss . . . . .	Assistant Deputy Minister . . . . .	15,833
M. J. Algar, 18,686; R. D. Bates, 1,885; W. G. Bentley, 21,744; R. G. Brown, 24,998; G. W. Browne, 23,252; R. G. Buck, 24,296; E. A. Buntin, 20,778; S. J. Butler, 21,086; R. G. Clarke, 24,303; B. G. Cook, 7,341; B. V. Cooke, 21,423; D. G. Creba, 35,466; D. Dastur, 28,061; J. Filby, 15,026; M. S. Fitzpatrick, 28,119; R. J. Fleming, 30,279; R. N. Flis, 21,655; C. Gans, 22,750; H. A. Gibbs, 21,432; D. A. Gloin, 22,335; A. P. Grabowski, 22,619; W. A. Gray, 25,813; C. J. Grimes, 22,335; D. E. Harry, 21,195; N. R. Hayes, 24,632; T. G. Hills, 21,060; H. T. Hurson, 25,161; S. F. Jones, 26,452; R. Keffer, 11,934; G. Kellner, 23,635; J. J. Kelly, 35,466; G. A. Khan, 20,345; L. T. Kishino, 20,059; O. B. Kurcigs, 21,976; A. Leslie, 22,130; K. J. Linton, 21,086; P. G. Maaskant, 21,466; J. D. Macdonald, 21,691; G. A. Mann, 28,424; G. N. McAllister, 22,468; D. McGeown, 4,835; G. R. Metcalfe, 22,864; A. H. Mittermaier, 24,530; P. A. Musgrove, 2,794; R. A. Nix, 28,424; J. G. O'Neill, 35,466; J. G. Parik, 20,870; D. W. Paterson, 25,161; Z. R. Patterson, 22,130; L. Pencak, 26,398; G. T. Pongor, 15,216; R. I. Reiman, 31,900; R. J. Richardson, 21,086; J. Shantora, 866; J. Silver, 8,326; D. R. Sly, 23,635; S. W. Smith, 24,998; S. H. Solway, 16,125; J. C. St. Denis, 22,027; P. G. Stonehouse, 20,334; A. R. Taylor, 23,635; J. J. Thacker, 24,524; L. M. Tobias, 7,440; D. I. Towers, 25,161; L. J. Van Monsjou, 32,159; M. G. Van Arkadie, 22,323; P. Van't Hoff, 23,635; D. Walker, 22,074; D. G. Wells, 26,693; R. A. Westmore, 10,105; K. G. Williamson, 20,305; S. A. Woodhouse, 21,691; R. Yurkow, 786;—Other salaries and wages under \$20,000, 26,685,225		
		28,328,080
Less: Recoveries from other Ministries . . . . .		796,268

27,531,812

## Employee Benefits (\$2,999,879)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 288,491; Group Insurance, 140,486; Long Term Income Protection, 127,606; Ontario Health Insurance Plan, 568,440; Public Service Superannuation Fund, 1,408,347; Unemployment Insurance, 230,978 . . . . .		2,764,348
Other Benefits—Attendance Bonus Credits, 157,039; Attendance Gratuities, 123,808		280,847
Workmen's Compensation Board . . . . .		118,737
Payments to other Ministries—re: Various benefits, etc. . . . .		8,128
		3,172,060
Less: Recoveries from other Ministries . . . . .		172,181

2,999,879

## Travelling Expenses (\$861,317)

Hon. J. Snow, 4,086; J. C. Thatcher, 248; D. A. Alexander, 1,516; E. F. H. Strauss, 47; C. R. Adams, 5,230; L. Adams, 4,908; J. Ambeau, 2,532; S. K. Appleby, 6,234; W. E. Barber, 4,100; O. Bazinet, 3,293; E. Beaudette, 4,433; G. W. Brennan, 4,747; R. J. Brown, 6,494; S. J. Brown, 4,002; Budget Rent-a-Car, 2,885; J. Cameron, 3,393; D. Campbell, 5,662; R. E. Churchill, 2,730; Civil Service Commission, 11,344; Co-op Cabs, 4,778; H. B. Coppack, 10,797; K. D. Croft, 2,879; H. E. Cummins, 4,778; E. Dale, 2,887; A. DeGraaf, 2,977; P. A. Dickson, 4,712; E. H. Dove, 2,650; R. Fee, 4,698; D. M. Fisher, 3,749; H. C. Foster, 5,462; L. E. Gaten, 3,609; J. S. Gibson, 4,010; L. A. Gordon, 4,595; P. D. Henry, 2,997; J. K. Hill, 3,443; Hill Security Ltd., 2,861; G. Hines, 3,087; R. W. Johnston, 3,477; J. Kessler, 3,148; R. Kimble, 5,785; W. Lace, 3,171; N. E. Langdon, 4,659; H. E. Leach, 3,114; G. B. Lee, 2,625; G. Linsey, 2,670; J. M. McGinnis, 4,553; N. Madryga, 4,337; J. Mallar, 8,149; W. H. Martin, 2,549; J. Matheson, 2,614; W. Minion, 2,717; J. R. Moore, 4,432; D. Persaud, 2,553; R. W. Plewes, 3,175; R. Pruvli, 4,567; H. J. Richardson, 4,798; F. Roper, 4,889; R. Rowley, 4,313; L. G. Rose, 4,210; C. G. Shernekau, 3,759; H. A. Siemens, 7,622; D. L. Spiers, 3,146; A. L. Srigley, 4,280; P. J. Stemann, 2,951; C. Stubbington, 3,406; R. J. Sweetman, 6,762;	
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## MINISTRY OF GOVERNMENT SERVICES—Continued

B. S. Thom, 2,743; Toronto Transit Commission, 3,373; J. N. Trumbull, 2,639; W. S. Van-Engan, 4,231; C. Walpole, 4,003; A. F. Webster & Son, 6,640; L. Welby-Solomon, 3,451; H. Wilson, 2,826;—Other accounts under 2,500, 560,127.....

861,317

## Other Payments (\$147,967,257)

Materials, Supplies, etc. (\$127,181,725):

AA-One Maintenance Co., 73,065; A. & A. Painters & Decorators, 12,500; A.B.C. Dataflex Key punching Services, 12,458; Acadia Engineering Ltd., 14,532; Accurate Metal Products, 56,850; Acklands Ltd., Division of Geo. Taylor Hdwe. Ltd., 12,854; Acme Plumbing & Heating, 26,649; Acousticon Systems Corp. of Canada Ltd., 55,317; Adamson Associates, 145,151; Adamson & Dobbin Ltd., 30,629; Addressograph-Multigraph of Canada Ltd., 44,389; Admiral Engineering & Constr. Ltd., 55,955; Admiral Leaseholds Ltd., 30,489; Aikenhead Hardware Ltd., 11,525; Air Care Ltd., 11,708; Air Devices Canada Ltd., 11,469; Algoma Electric Distributors Ltd., 13,397; All Clean Services, 19,452; Allied Building Services (1962) Ltd., 66,622; Allied Scientific Co. Ltd., 12,808; All Toronto Investments Ltd., 234,845; All-Tubes Products Ltd., 15,688; All Weather Asphalt Mix Ltd., 276,636; Ally Construction Co. Ltd., 90,497; R. F. Almas Co. Ltd., 31,227; Alumicor Ltd., 64,439; Aluminum Home Improvements Ltd., 14,275; Ambassador Building Maintenance, 10,836; American Air Filter of Canada Ltd., 17,770; Ancaster Agricultural Society, 14,724; Anchor Shoring Ltd., 68,875; J. Anderson Construction, 10,445; Andotte Investments Ltd., 502,588; Andrew Paving & Engineering Ltd., 62,558; Andreynolds Co. Ltd., 30,562; S. Anglin Co. Ltd., 21,498; Anor Construction Ltd., 11,400; Arch Construction (1967) Ltd., 15,678; Lawrence W. Argue Ltd., 13,288; Armor Elevator Canada Ltd., 83,039; Arrow Electric, 12,156; Art Gallery of Ontario, 202,840; Aselford-Martin Ltd., 51,631; Ashburnham Holdings Ltd., 38,932; Ash Temple Ltd., 11,347; Associated Architects & Planners, 652,353; Atlas-Apex Roofing Ltd., 28,734; Atlas Protection Services, 145,567; Ministry of Attorney General, 61,749; Ernest D. Austin, 17,580; Automatic Fuels Ltd., 148,468; Avebla Ltd., 75,255; Phillip J. Aziz, 10,000; Baccarat Developments Ltd., 30,208; Bacon Engineering Ltd., 108,362; J. Baloch, Architect, 105,141; Bankfield Construction Ltd., 105,008; Barber Coleman of Canada Ltd., 11,111; Bar-Lei & Co. Ltd., 56,434; J. D. Barnes Ltd., 14,132; Barnes Security, 13,835; City of Barrie, 14,529; Barrie Plumbing & Electrical Supply Co. (1970) Ltd., 14,430; Public Utilities Commission of the City of Barrie, 11,121; Bay Electric Co., 10,300; K. J. Beamish Construction Co. Ltd., 13,700; Beaver, Cook & Leitch Ltd., 62,136; Beckman Instruments Inc., 21,237; Gilles R. Belanger, 26,568; Lloyd Belec, Clinton & Robertson, 12,720; Bell & Howell Canada Ltd., 48,622; Bell Canada, 4,795,917; Beltona Ltd., 84,226; Bennett & Wright Contractors Ltd., 14,202; W. B. Bennett Paving & Materials Ltd., 20,189; Bentorswell Construction Ltd., 132,056; Levis Bergeron, 32,964; Bergman Builders Kenora Ltd., 84,511; Berkdale Investments Ltd., 87,000; Berney Construction Co., 15,230; Bernstein & Karam, 48,491; Berta Developments Ltd., 20,103; Bertram Brothers Ltd., 11,500; Bibstan Construction Ltd., 30,405; Biwest Contracting Ltd., 26,939; B. J. Plumbing & Heating, 26,190; Black & MacDonald Ltd., 81,164; Donald M. Blenkhorne, Architect, 248,055; Boggs Construction Ltd., 26,179; Boni-For Ltd., 84,720; William Borenstein, 29,048; Samuel David Borins, 10,288; Bowman Construction, 37,358; Town of Bowmanville, 55,123; Boyd-Leckie Ltd., 26,892; Ted Boyes Building Contractor, 19,125; B.P. Oil Ltd., 43,938; I. H. Bradley Construction Ltd., 14,390; Brais, Frigon, Hanley, Brett & Minty, 68,654; Bramalea General Contracting (Peel) Ltd., 'In Trust', 136,436; Brandon & Hopkins Ltd., 43,332; County of Brant, 57,000; City of Brantford, 119,310; Brathwaite Roofing, 64,694; Bregman & Hamman, Architects, 626,153; Brendale Square Huntsville Ltd., 35,455; Fredrick Benjamin Brisco, 18,720; J. A. Brisson & Sons Ltd., 265,737; City of Brockville, 12,000; Brown Brothers Ltd., 21,976; H. Brown Electrical Services Ltd., 10,271; Brown & Huston Ltd., 97,378; Keith Brown Motor Sales Ltd., 61,611; Brown Security Services Ltd., 281,276; Bruce (EDP) Services Ltd., 17,082; County of Bruce, 80,435; Brundige Construction Co. Ltd., 21,137; Brunswick Mfg. Co. Ltd., 10,915; A. Buchanan Floor Coverings Ltd., 15,300; Bumstead's Electric, Plumbing, Heating, Ventilating Ltd., 66,322; Burchell Supply Ltd., 10,248; Bud Burke Plumbing, Heating & Electric Service, 55,528; Ed Burla Painting, 10,382; Burnley Contracting Co. Ltd., 25,580; Burton & Clark Roofing, 10,231; Buset Bros. Contractors Ltd., 120,503; Butts, Magwood & Hall Ltd., 11,227; C. & W. Asphalt Paving Co., 24,300; Cadillac Commercial Properties, 1,006,147; Caduceus Ltd., 27,264; Caldbick & Caldbick,

## MINISTRY OF GOVERNMENT SERVICES—Continued

'In Trust', 97,675; Calorific Construction Ltd., 65,359; Canada Building Materials Co., 42,153; Canada Building, Montreal Trust Co., 17,464; Canada Carbon & Ribbon Co. Ltd., 13,400; Canada Glass Co. Ltd., 20,032; Canada Permanent Mortgage Corp., 17,400; Canada Square Management Ltd., 2,247,272; Canada Trust Co., 403,927; Capital Homes Ltd., 51,269; Carribean Air Design Ltd., 14,421; Carrier Air Conditioning (Canada) Ltd., 38,785; Carrington's Building Centre Ltd., 19,056; Philip T. Carter & Assoc. Ltd., 20,805; Cartwright Builders Supplies Ltd., 12,554; Cassidy's Ltd., 27,166; CDC Contract Drapery Co., 11,846; Canadian Admiral Corp. Ltd., 11,965; Canadian Corps of Commissionaires, 108,837; Canadian Filing Equipment Ltd., 60,275; Canadian General Electric Co. Ltd., 36,511; Canadian Institutional Furniture Co., 13,933; Canadian Interurban Properties Ltd., 123,309; Canadian Laboratory Supplies Ltd., 15,733; Canadian Masonry Restoration Co., 20,252; Canadian Pittsburgh Industries Ltd., 12,905; Canadian Rogers Eastern Ltd., 10,260; Cecco Supply, 10,950; Cedarhurst Quarries & Crushing Ltd., 16,865; Cedar Springs Hospital School Auxiliary, 12,495; Cedardale Scrap Iron & Metals 1968 Ltd., 19,315; Central Store Fixture & Furniture Mfg., 19,815; Centre Cooling Systems Ltd., 41,006; Charlez Translations Ltd., 15,120; J. & M. Chartrand Realty Ltd., 22,023; Chickadee Investments Ltd., 35,064; Christie Bros. Co. Ltd., 27,922; Chrysler Canada Ltd., 56,932; Cities Heating Co. Ltd., 143,432; City Parking Canada Ltd., 13,092; City Paving Co. Ltd., 157,329; Civil Service Commission, 257,410; Howard S. Clark Construction Co., 50,636; John Clark Building Enterprises Ltd., 12,937; Cloke Construction Co. Ltd., 41,167; Clow-Darling Plumbing & Heating Co., 77,577; William H. & E. Hazel Clugston, 12,180; C.M.R. Construction & Engineering Ltd., 49,008; C. M. Windows Ltd., 22,876; J. D. Coad Construction Co. Ltd., 23,816; Cochrane Dunlop Hardware Ltd., 31,566; Cole Lumber Co. Ltd., 41,190; College Flair (George Herczeg), 34,544; Colonial Electric Ltd., 13,003; Colt Contracting Co. Ltd., 34,961; Columbia Commonwealth Corp. Ltd., 120,061; Colossus Development Corp. Ltd., 15,299; Commercial Property Services Ltd., 66,662; Compat Holdings, 38,977; Compuprint, 12,617; Computer Sciences Canada Ltd., 40,757; Comserve Ltd., 21,808; Concorde Maintenance Ltd., 37,517; Concord (Ottawa) Electrical Contractors Ltd., 16,533; Consolidated Maintenance Services Ltd., 70,646; Ministry of Consumer & Commercial Relations, 40,847; Consumers' Gas Co., 634,439; Contemporary Walls, 66,504; Carl M. Conway, Trustee of the Estate of Secant Construction (Central) Ltd., 21,471; Allan G. Cook, 18,748; Cool-Air Systems Ltd., 81,772; Cormack Glass Ltd., 15,679; City of Cornwall, 52,847; Corporate Properties Ltd., 245,422; Ministry of Correctional Services, 15,547; Coxco (1968) Ltd., 10,141; CPB Painting Contractors, 14,610; Crane Supply, Division of Crane Canada Ltd., 17,438; Crittall Construction Ltd., 10,345; Crown Building Cleaning, 15,000; Croy Roy Distributors Ltd., 195,435; Curtis Products Ltd., 20,490; Custom Elevator Services Ltd., 15,509; Cutaia Investments Ltd., 299,016; Daily Commercial News Ltd., 56,057; Daly Construction Ltd., 71,503; Dancan Ltd., 22,558; Dareff Developments Ltd., 358,439; Datacrown Ltd., 11,791; Dataline Systems Ltd., 34,355; Data Logic Canada Ltd., 18,200; Datasphere Ltd., 45,452; A. R. Davey Co. Ltd., 10,548; Dawson-Coleman Ltd., 12,591; Day, Wilson, Campbell, 1,003,130; Dean & Gordon, 35,735; Deane Roofing Ltd., 15,516; Dearborn Chemical Co. Ltd., 36,298; Deeside Construction Ltd., 112,481; Deutz Diesel (Canada) Ltd., 18,084; A. B. Dick Co. of Canada Ltd., 10,776; Dilido Investments Ltd., 230,437; M. M. Dillon Ltd., 160,928; J. & J. Dineley Ltd., 97,849; Dixon Van Lines Ltd., 29,900; D. M. & M. Realty Ltd., 29,226; W. H. Dodd Construction Co. Ltd., 15,119; Dodge & Dodge Corp. Ltd., 51,772; Dominion Lumber Co. Ltd., 12,133; Dominion Soil Investigation Ltd., 26,870; Dominion Stores Ltd., 12,480; Dومتrec Sales Ltd., 11,641; Doulton of Canada Ltd., 12,188; Dover Corp. (Canada) Ltd., Turnbull Elevator Division, 180,920; Downs Wood Ltd., 97,633; Draper & Associates, 14,441; County of Dufferin, 26,109; Dufferin Lawrence Developments Ltd., 18,457; Dufferin Plaza, 28,991; Mrs. Catharine E. Duncan, 74,256; Duncan Hopper & Associates Ltd., 53,432; Duncan Mill Engineering Ltd., 299,348; Duncan Mill Engineering Ltd., Karamco Ltd., 'In Trust', 3,294,037; Dundas Plumbing & Mechanical Contractors Ltd., 33,859; 5233 Dundas St. W., 10,674; Dunlop, Farrow, Aitken, 164,286; Dupont Painting Contracting, 17,280; Duron (Ontario) Ltd., 10,986; Earls court Sheet Metal Co. Ltd., 11,805; Eastown Plaza Management, 10,140; C. W. Eaton Furniture Co. Ltd., 123,936; Edifax Development Co. Ltd., 81,192; Ministry of Education, 28,245; Eldomar Investments Ltd., 90,489; Electrohome Ltd., 19,315; County of Elgin, 33,540; Ellis-Don Ltd., 1,991,921; Ellwall & Sons Construction Ltd., 33,976; Elrose Construction Co., 636,540; Emco Supply, 40,752; Emmac Construction, 63,894; Emmons & Mitchell Construction Ltd., 49,481; Encyclopaedia Britannica Publications Ltd., 109,306; John



## MINISTRY OF GOVERNMENT SERVICES—Continued

Entwistle Construction Ltd., 15,960; Environmental Technical Services Inc., 101,646; Equity Management International Ltd., 19,809; County of Essex, 111,094; Borough of Etobicoke, 92,363; Etobicoke Hydro, 165,893; Etron Ltd., 43,500; Evans & Hale Ltd., 13,548; Executive Office Cleaning & Maintenance Co. of Canada, 25,775; Executive Typing, 10,344; H. Faccini Construction Services, 135,300; Facendi Construction Co. Ltd., 50,033; Fairview Construction, 20,999; Fairview Corp. Ltd., 968,298; Fairway Protective Coatings Ltd., 28,293; Fanshawe Asphalt Paving Co. Ltd., 11,820; Farquhar Construction Ltd., 16,349; Fassel Construction Co. Ltd., 10,155; J. Felkai Construction Ltd., 33,632; Raymond J. Ferraro, 15,645; Field Aviation Co. Ltd., 23,767; Cecil Fielding, 33,191; Lewis E. Field, 30,170; Filuma Door Co., 25,555; Findlay & Hook, 254,880; Fine Papers Ltd., 106,272; Arnold Finkler Industrial, 100,209; Finnish Decorating, 45,247; M. J. Finn Construction Ltd., 472,807; Ed Fisher Electric Ltd., 17,330; Fisher Scientific Co. Ltd., 21,622; Fisher Tedman & Glaister, 86,263; Fitter Electrical Service Ltd., 10,904; Fleming & Secord, Associated Architects, 16,668; 90 Floral Parkway Co., 34,548; Flotillion Investments Ltd., 118,058; F. M. Construction Ltd., 42,361; J. P. Ford Contractor, 14,486; Forum Construction Co., 28,754; Fox Maintenance Services, 30,142; Fraser & Browne, 33,141; C. A. Fraser Ltd., 27,953; Fraser McIntyre Bldgs. Ltd., 75,939; Freebro Leaseholds Ltd., 230,042; Les Frères des Ecoles Chrétienne d'Ottawa, 2,210,000; D. D. Frewin Building Construction, 49,986; Frey Drainage & Construction Ltd., 17,001; Kark Frey, Painting Contractor, 10,329; Friendship Construction Co., Ltd., 26,344; County of Frontenac, 74,802; Frost Steel & Wire Co. Ltd., 26,349; Furfari Paving Co., 15,910; Futuric Investments & Rentals Ltd., 14,328; W. G. Gallagher Construction Ltd., 499,511; City of Galt, 10,934; Garry Construction Co. Ltd., 10,795; Maurice Gartenberg, 33,798; Dante Gasparotto Ltd., 69,168; Gateway Building & Supply Ltd., 320,126; Gauthier & Pope, 52,393; Arthur Gelber, 171,527; General Leaseholds Sudbury Ltd., 23,103; General Motors of Canada Ltd., 200,659; General Wire & Cable, 10,027; Gerard Construction (Ontario) Ltd., 128,751; Gerrits Construction, 47,515; Giffels Associates Ltd., 127,347; Glos, Architects, 24,371; J. G. Goetz Construction Ltd., 16,200; Golden Triangle Nursery, 22,515; Goodberry Well Drilling Ltd., 49,351; Government Stationery Account, 347,972; Grand Royal Paving, 78,416; Grange Properties Ltd., 28,200; J. M. Grant, Contractors Ltd., 17,670; Gray Coach Lines Ltd., 12,860; F. Greco & Sons Ltd., 98,536; Jack Greedy Ltd., 11,845; County of Grey, 71,371; Grey Friars Developments Ltd., 337,280; H. Griffiths Co. Ltd., 15,327; Group Building System Ltd., 30,738; City of Guelph, 18,139; Paul E. & Y. Guenette, 11,373; Guild Electric (Ontario) Ltd., 26,038; Gulf Oil Canada Ltd., 53,952; S. I. Guttman Ltd., 17,154; Hacio Bros. Ltd., 14,973; Hadovic Construction Ltd., 14,475; Hagarty, Buist, Breivik & Milics, Architects, 136,912; Haldane Electric Supply Ltd., 24,282; County of Haldimand, 35,180; A. V. Hallam Lathing & Plastering, 19,510; Hallford & Wilson, Architects, 97,061; County of Halton, 2,002,337; City of Hamilton, 280,851; Francis Hankin & Co. Ltd., 21,520; Hansa Construction, 22,950; Harbs Investment Co., 35,400; G. A. Hardie & Co. Ltd., 11,851; R. E. Harding Ltd., 21,866; Hargrave Plumbing, Heating & Air Conditioning, 11,872; Harmen Co. Ltd., 51,206; Harnox Holdings, Ltd., 119,158; Harris Communication Systems, Canada Ltd., 80,389; J. Harris & Sons Ltd., 10,327; County of Hastings, 36,669; Henderson Metal Fabricating Co. Ltd., 41,936; Hepburn Bros. Ltd., 57,458; Hermes Construction Co. Ltd., 45,453; Higgins Co. Ltd., 55,000; C. C. Hill Painting & Decorating, 30,060; I. Hill Contracting, 16,314; Hill Security Ltd., 34,779; Hilre Investments Ltd., 33,666; Gordon E. Hnatuik, 15,300; Messrs. Hoffman & Hobson, 17,160; Hofman Construction Co., 27,751; Hogrant Co. Ltd., 17,147; Holcan Ltd., 58,877; Holdaway Roofing Co. Ltd., 20,183; G. M. & H. O. Holmes Ltd., 21,480; Honeywell Ltd., 112,651; John Wm. Hoskins, 16,200; Hospital & Kitchen Equipment, 40,479; House of Lind, 14,936; Hub Leaseholds Ltd., 85,977; Hudel Maintenance & Constr. Ltd., 21,132; Humber Mechanical Services, 22,698; H. S. Hunnisett Ltd., 11,871; County of Huron, 66,181; Hutt Fence Ltd., 17,221; Hygiene Products Ltd., 40,350; I. B. Mechanical & Electrical Co., 18,433; Ideal Food Service Equipment, 22,174; Ideal Plumbing Supplies (Ont.) Ltd., 16,857; Imperial Furniture Mfg. Co. Ltd., 60,552; Imperial Oil Ltd., 28,588; Indusmin Ltd., 15,744; Industrial Office & Building Corp. Ltd., 159,255; A. M. Ingleson, 68,145; Institute of Environmental Research Inc., 19,050; Interior & Architectural Art Ltd., 11,198; Interiors International Ltd., 28,265; Interlake Doors & Hardware, 10,602; International Business Machines Ltd., 113,597; International Decorators & Painters of Sudbury Ltd., 23,935; Inter Royal Corp., Smiths Falls Ltd., 209,691; Iris Properties Ltd., 26,256; J. Ivanoff Construction Ltd., 127,944; Ivey-Dreger Construction Ltd., 593,390; T. A. Ivey & Sons Ltd., 10,943; Jabo Holdings Ltd., 13,824; Leif Jacobsen Ltd., 33,458; Dr. J. Jagaciak,

## MINISTRY OF GOVERNMENT SERVICES—Continued

10,132; 100 James St. S., c/o Chambers & Co. Ltd., 37,200; Janin Building & Civil Works Ltd., 'In Trust', 5,787,504; Jantro Corp. Ltd., 133,322; Jarvis Freedman, Canada Fonds II, Lehnndorff & Equity Mgmt. Int'l Ltd., 41,238; Jensen & Di Bernardo Ltd., 30,218; Jensen Greenhouses Ltd., 12,716; John Contracting Ltd., 20,350; Johnson Controls Ltd., 155,495; Johnson Electric Supply, 13,186; Ross Johnstone Ltd., 108,207; Ross Johnstone Ltd., 'In Trust', 1,159,712; Jon-Dell Developments Ltd., 62,256; Tom Jones & Sons Ltd., 84,381; Thomas J. Jones, 95,054; Joyce Properties Ltd., 29,689; Morris Justein Ltd., 13,500; Kamrus Construction Ltd., 76,484; Robert J. Kane Painting & Decorating, 19,010; Karley & Kroetsch Construction Ltd., 90,961; Kawartha Construction Co. Ltd., 36,250; Kehoe Construction Co. Ltd., 17,359; Kemp Bay Development Ltd., 42,780; Kemp Holdings Ltd., 31,620; Town of Kemptville, 16,162; Kemptville Hydro, 22,376; Charles A. Kench & Associates Ltd., 106,714; Town of Kenora, 30,388; Town of Kenora Utilities, 20,739; County of Kent, 272,324; John Kerr Ltd., 41,466; 824 King St. Ltd., 27,907; King's Interior Cleaning, 21,768; Public Utilities Commission of the City of Kingston, 57,674; Kingston News, 20,173; Kinsley-McCormack, 20,691; Kirkland & District Hospital, 960,000; Kiwi Construction Co. Ltd., 16,405; Knights of Columbus Council 1916 Realty Ltd., 16,914; Kodak Canada Ltd., 12,503; Konvey Construction Co. Ltd., 140,041; Kosmos Nates, 13,615; Kovacs Construction Co. Ltd., 84,939; H. Krug Furniture Co. Ltd., 13,523; Alfred J. Krupka, 20,246; J. W. Krupowicz Ltd., 18,000; K-Tek Electro-Services Ltd., 10,091; Kyles & Kyles & Garratt, 135,954; G. & M. Labriola, 13,699; Mrs. H. Lafontaine, 12,075; A. Lafreniere, 10,550; Lakehead Roofing & Sheet Metal Co., 55,850; Lambert Pringle & Martin Ltd., 42,492; County of Lambton, 403,634; Lamont Properties Ltd., 12,500; County of Lanark, 38,146; Landridge Holdings Inc., 24,257; Lanet Building Corp., Ltd., 10,033; Lavern Asmussen Ltd., 29,055; Lavern Construction Co., 14,078; J. Conrad Lavigne Enterprises, 37,228; J. B. & G. M. Lavis, 15,480; Law Society of Upper Canada, 15,352; LBJ Properties Development, 23,802; United Counties of Leeds & Grenville, 51,127; Counties of Lennox & Addington, 108,212; Lenvick Investments Ltd., 45,120; A. E. LePage Ltd., 49,991; Town of Lincoln, 11,245; Lindstrom & Nilson Ltd., 16,215; Lingwood/Robertson, Architects/Engineers, 45,541; Litton Medical Products of Canada Ltd., 27,088; Loblaw's Groceries Co. Ltd., 64,272; Lockington Sports Ltd., 12,963; Logan Contracting Ltd., 50,393; City of London, 331,202; London Creative Projects Ltd., 19,000; London Health Assoc., 50,000; Lorenzetti, Mariani & Wolfe, 'In Trust', 635,987; B. G. Ludlow & Fleury, Architects, 308,202; M. P. Lundy Construction Ltd., 25,500; J. Luyt & Sons, 21,526; M. & G. Excavating & Demolition, 14,212; M & M Aluminum Products, 17,280; M. & S. Martin Ltd., 112,415; M. & S. Roofing & Sheet Metal, 42,542; Maccosham Van Lines Ltd., 19,195; Gordon A. MacEachern Ltd., 26,120; MacLean-Hunter Ltd., 94,324; Mac-M Janitorial Services, 34,762; Jim Magee Plumbing & Heating Ltd., 17,544; Main Halton Bldg. Trust, 10,668; 101 Mall Ltd., 53,845; J. Maltman, 11,888; Manjac Holdings Ltd., 29,992; Manoir Hotel Ltd., 46,276; Manufacturers Life Insurance Co., 89,465; Marathon Realty Co. Ltd., 80,909; Gino & Mario Marcantognini, 14,369; Marino Protective Coating Ltd., 23,675; Marlborough Properties Ltd., 1,944,244; Markham Electric Ltd., 11,435; Mark, Musselman, McIntyre, Architects, 20,000; Marksall Industries Ltd., 12,465; Marowen Realty Ltd., 13,546; Marshall, Macklin, Monaghan, 28,647; Marshall Refrigeration Co. Ltd., 24,288; Ulric J. Martineau, c/o Big Bud's Discount, 14,305; M. & S. Martin Ltd., 80,865; Masonic Holdings, 18,397; V. K. Mason Construction Ltd., 83,738; Master Decorating, 11,720; Mathers & Haldenby, 29,929; Maylor Industries Ltd., 75,891; McAleavey Ltd., 171,105; J. McBride Electric, 14,153; R. T. McBride Ltd., 61,278; Lauchlan McDougall, 10,932; W. A. McDougall Ltd., 1,187,167; W. A. McDougall Construction Management Ltd., 7,344,934; Wesley McEneny, 22,795; McInroy-Maines Construction Ltd., 14,616; McIntosh Paving Co. Ltd., 15,100; McKay-Cocker Construction Ltd., 165,701; S. B. McLaughlin Assoc. Ltd., 46,580; McLean Decorating, 13,793; McLeod Painting & Decorating Ltd., 10,118; McMaster Oil Co. Ltd., 12,332; McMillan Electric, 14,100; Mechron Engineering Products Ltd., 20,386; Meeto Construction Ltd., 19,375; Metal-smiths Co. Ltd., 11,922; Metcalfe Realty Co. Ltd., 101,177; M.I.C.R. Systems Ltd., 12,747; Mid-Air Construction Co. of Canada Ltd., 15,608; County of Middlesex, 109,016; Midup Moving & Storage Ltd., 13,908; Minaki & Vermillion Investments Ltd., 25,560; Minnesota Mining & Mfg. of Canada Ltd., 23,123; Miron-Wiggers Construction Ltd., 175,214; Hydro Electric Comm. of the Town of Mississauga, 34,084; Mitchell Construction Co. (Canada) 'In Trust', 743,587; Mitchell Maintenance Services Ltd., 12,124; Modern Building Cleaning, Division of Dustbane Enterprises, 534,537; Modern Plumbing & Heating, 15,530; Mod Steel Buildings Ltd., 74,231; Moffat, Moffat & Kinoshita,



## MINISTRY OF GOVERNMENT SERVICES—Continued

167,978; Mohawk Data Sciences Canada Ltd., 25,021; Monarch Investments Ltd., 83,961; Montgomery Elevator Co. Ltd., 108,802; Bank of Montreal, 81,689; Moore Business Forms Ltd., 56,549; G. A. Morrison & Son Coal Co., 59,779; Wm. J. Morton & Keitha E. Morton, 17,700; P. Mousseau Construction Ltd., 129,539; Moyer Vico Ltd., 14,328; Multi-Tech Services Ltd., 15,807; J. F. Mundt, 17,765; James Murray Furniture Ltd., 48,912; J. Leo Murray Investments Ltd., 23,835; N. A. Constructions, 68,411; Nalba Merchandising Co. Ltd., 85,353; National Drapery Co., 15,831; National Trust Co. Ltd., 400,000; Ministry of Natural Resources, 351,521; Neath Restoration & Consultants Ltd., 18,117; D. Nelson, General Contractor, 18,350; Township of Nepean, 10,852; Newmarch Mechanical Ltd., 292,212; Town of Newmarket, 20,154; New Market Plaza Ltd., 12,036; New Method Insulation & Supply Ltd., 11,038; New North Roofing, 20,394; Wm. Newton Contracting Ltd., 29,446; New Undermount Investments Ltd., 30,274; City of Niagara Falls, 51,023; Regional Municipality of Niagara, 160,214; Nickel Belt Aluminum of Sudbury, 21,478; Nickel Range Management Ltd., 51,414; Nightingale Industries Ltd., 13,405; Ninnis Disposal Service, 39,404; Charles Nolan Co. Ltd., 5,563,790; Norbert Securities Ltd., 21,067; County of Norfolk, 19,963; Norfolk Maintenance Service Ltd., 23,074; Normand & Fleming Ltd., 106,044; B. J. Normand, 43,721; North-East Engineering & Constr., 10,994; North American Steel Equipment Co. Ltd., 17,542; North Bay Hydro, 11,795; North Bay Weatherstripping & Caulking, 14,850; Northern & Central Gas Corp. Ltd., 58,103; Northern Electric Distribution Co. Ltd., 42,760; Northern Engineering & Supply Co. Ltd., 21,559; North Simcoe Electrical Contracting Ltd., 19,341; United Counties of Northumberland & Durham, 73,095; Borough of North York, 24,307; North York Hydro, 474,825; Bank of Nova Scotia re Knights of Columbus Council 1916, 26,874; Walter Nugent Designs Ltd., 11,564; Oakport Developments Ltd., 72,652; Town of Oakville, 16,003; Office Overload, M. Theresa Ault Ltd., 42,789; Office Specialty Co. Ltd., 169,536; Olivetti Canada Ltd., 17,809; Olympia Cleaners & Maintenance Co., 39,316; Olympia & York Developments, 1,251,022; One St. Clair Ave. West Ltd., c/o Commercial Properties Services, 355,148; Ontario Association of Architects, 12,414; Ontario Painting & Decorating, c/o Wilson, Barnes, Walker, Montello, 54,712; County of Ontario, 246,917; Ontario Development Corp., 385,913; Ontario Hospital Association, 37,500; Ontario Hydro, 432,124; Ontario Institute for Studies in Education, 16,283; Ontario Reformatory Mimico Industries, 57,951; Ordex Developments Ltd., 218,255; Oriole Lumber Ltd., 10,298; Ormiston Investments, 10,992; Oro Investments Ltd., 12,676; City of Oshawa, 98,638; Oshawa Quality Construction, 15,083; Otis Elevator Co. Ltd., 23,420; Regional Municipality of Ottawa-Carleton, 81,069; City of Ottawa, 175,378; Ottawa Hydro Electric Commission, 34,968; Ottawa Universal Decorators Ltd., 31,917; James D. Otton, 97,868; County of Oxford, 56,188; Oxford Picture Frame Co. Ltd., 13,339; Oxlea Investments Ltd., 25,017; P. & G. Construction Co., 12,538; Pacific Paving of Markham Ltd., 12,205; Page & Steel, Architects, 80,930; Paragon Construction Waterloo Ltd., 41,838; Paul's Painting & Decorating, 16,870; Pebb Enterprises Ltd., 158,509; Pedlar People Ltd., 34,143; County of Peel, 212,187; Regional Municipality of Peel, 13,138; Peer & Smith Ltd., 14,777; Peerless Window Equipment Ltd., 10,678; L. Penrose, 'In Trust', 57,984; Perini Pacific Ltd., 84,895; Perkins Realty Ltd., 39,288; Perpetual Industries Ltd., 28,194; County of Perth, 61,256; City of Peterborough, 45,389; County of Peterborough, 83,766; Peto MacCallum Ltd., 25,937; B. Phillips Co. Ltd., 18,503; Phillip's Painting & Decorating, 29,300; Picton Utilities Commission, 31,671; Pigott Project Management Ltd., 4,881,619; Pigott Project Management Ltd., 'In Trust', 3,847,663; Placements Champlain Ltd., 48,366; Planland Contracting Ltd., 24,720; Plibrico (Canada) Ltd., 14,521; Poi Business Interiors, 19,981; A. Pollack, 121,086; Pollard Roofing Ltd., 17,120; Polycoustics Ltd., 30,491; Ponsed Construction Ltd., 94,116; Powell & Cunningham Ltd., 13,723; Powers Regulator Co. of Canada Ltd., 11,988; Power-Tel Utilities Ltd., 11,845; Prack Partners, 179,611; United Counties of Prescott & Russell, 51,868; Price Waterhouse & Co., 28,553; County of Prince Edward, 25,519; Provincial Industrial Roofing & Sheet Metal Co., 103,800; Proxus Ltd., 33,000; Prudential Insurance Co. of America, 115,683; Public Affairs Press, 11,844; John H. Putzer Ltd., 21,575; Pyramid Commercial Enterprises Ltd., 16,200; Q. S. Keypunch Service, 30,133; Qualatex Drapery Cleaning, 16,414; Quality Utilities Ltd., 17,001; 880 Quellette Ave. (Windsor) Ltd., 118,980; Rains Meat Market Ltd., 10,800; Ramex Mechanical Systems Ltd., 32,097; Ram Mechanical Contractors Ltd., 98,174; Ram Partitions Ltd., 55,219; Ronald J. Ramsey, 12,940; Ranta & Tett, Architects, 28,090; Raycor Electric Ltd., 65,530; Rayvor Construction Ltd., 168,458; R.C.A. Ltd., 12,625; Read Voorhees & Associates Ltd., 83,654; Receiver General of Canada, 743,670; Reed, Shaw Stenhouse Ltd., 94,082;

## MINISTRY OF GOVERNMENT SERVICES—Continued

Refrigeration Certified Maintenance Co. Ltd., 12,212; County of Renfrew, 25,861; Renkay Construction Ltd., 72,262; Jim Rennison Well Drilling, 11,421; Renzetti Construction Ltd., 72,562; Restaurant Equipment & Supply Co., Div. Brian Govan Holdings Ltd., 47,925; Restoration Associates, 11,458; Revenue Properties Central Developments Ltd., 14,280; Allison C. & Martha S. Reynolds, 10,200; Reynolds Engineering Ltd., 16,643; James A. Rice Ltd., 23,980; Sam Richman Investments London Ltd., 112,092; A. C. & J. A. Richenbach, 10,020; 67 Richmond St. W., 15,772; Rideau Demolition, 17,102; Ridgetown Public Utilities Commission, 27,659; Don Riehl Construction Ltd., 45,672; Kenneth Ritchie, 13,447; R. J. Riznek, 19,800; Riznek Construction Ltd., 28,584; Robertson-Yates Corp. (1966) Ltd., 499,155; B. K. Robinson Ltd., 19,216; Ron Robinson Ltd., 27,928; Rocamora Bros. Ltd., 14,137; Rochefort Construction Ltd., 17,275; Rokeby Lumber, 120,851; Maurice H. Rollins Construction Ltd., 86,822; Ron-Dal Mechanical Contractors Ltd., 15,897; Royal Broadloom Co., 12,354; Royal Canadian Legion, Branch 52, 25,463; Royal Trust Co., PT-14 Mr. Dave Snow, 35,760; Ruddy Electric Wholesale Co. Ltd., 12,103; Rumble Contracting, 31,135; Russell Food Equipment Ltd., 14,305; S. & W. Contractors, 27,776; Saba Construction Co. Ltd., 17,373; Safety Supply Co., 13,133; Salpam Investments Ltd., Woljus Holdings Ltd., 967,440; Salter and Allison, Architects, 73,668; Sanland Investments, 19,314; Sanmal Investments Ltd., 10,200; Saracini Investments Co. Ltd., 62,379; Sargent-Welch Scientific of Canada Ltd., 10,061; Sault Ste. Marie Public Utilities Commission, 15,704; S. & B. General Contractors, 10,861; S.B.I. Management Ltd., 21,584; Scaletta Realty Ltd., 64,972; Scarborough Public Utilities Commission, 23,697; Borough of Scarborough, 1,813,701; Schenkman & Rudberg, 'In Trust', 19,380; W. N. Scheuerman, 11,662; Schultz Construction Ltd., 483,441; Noble Scott Co. Ltd., 194,798; Sears Ltd., 19,324; Seaway Disposal Systems, 14,467; Second Consortium Investments Ltd., 216,111; 132 Second St. E. Ltd., 45,051; Robert & Gerold Seguin, 19,200; Select Properties Ltd., 10,656; Semple-Gooder & Co. Ltd., 10,533; Seventy Six Division St. Ltd., 13,680; Shaver Hospital of Chest Diseases Association, 16,440; A. N. Shaw & Sons Ltd., 180,469; Shell Canada Ltd., 158,823; Sheridan College of Applied Arts & Technology, 25,181; P. A. Sherwood Windows Ltd., 110,219; Sifton Properties Ltd., 56,349; Sillman Co. Ltd., 31,709; County of Simcoe, 400,000; Simcoe Mechanical Contracting Ltd., 160,202; Simmons Ltd., 32,895; Simpsons Contract Division, 29,792; Sisters of The Good Shepherd, 100,000; Smith & Elston Co. Ltd., 33,454; Smith & Long Eastern Ltd., 12,356; Smith & MacLennan, Architects, 158,520; Smith Construction, 84,493; Smiths Construction Co., 17,196; Town of Smiths Falls, 96,055; David Sneffjella, 16,469; Somerville, McMurrich & Oxley, 402,993; Soosentre Properties Ltd., 14,547; Spandec Ltd., 61,226; Specialty Upholstery Ltd., 22,004; Sperry Rand Canada Ltd., Remington Rand Div., 519,448; Staalduinen Floral Ltd., 10,215; Stamm Investments Ltd., 33,600; Stanley-Taymouth Ltd., 38,187; State Electric Co. Ltd., 67,753; City of St. Catharines, 14,638; St. Clair Painting & Decorating, 31,735; Steelcase Canada Ltd., 11,772; Steel Equipment, 22,440; Steel Welding Co., 10,687; Stephens & Weston Ltd., 90,931; David C. Stevens & Associates, 57,844; Peter Stevens Ltd., 19,980; Stevens, Skinner, Architects, 159,021; St. Germain & Steeplejack Co., 10,059; Cecil Stirtzinger, 12,175; St. Mary's Correctional School, c/o Kingsmill & Jennings, 201,480; George Stone & Sons Ltd., 18,978; Counties of Stormont, Dundas & Glengarry, 50,340; Stradwick Industries Ltd., 15,045; City of Stratford, 35,049; City of St. Thomas, 92,318; Sudbury Hydro, 18,799; Sudbury Roofing Ltd., 19,192; M. Sullivan & Son Ltd., 140,513; Sunar Industries Ltd., 78,380; Sunbeam Appliance Service Co., 18,000; Sun Life Assurance Co. of Canada, 14,917; Sun Oil Co. Ltd., 56,967; Taro Property Management, 21,612; Taxa Developments Ltd., 16,440; Taylor Transfer & Storage Ltd., 16,247; Teachers' Superannuation Commission, 16,022; Teperman & Sons Ltd., 42,585; Texaco Canada Ltd., 18,742; T. & G. Electric, 21,987; Think Ink, 10,141; J. Arthur Thompson, 13,440; T. W. Thompson Ltd., 38,894; Thomson Newspapers Ltd., 33,137; Thornhill Paving Co. Ltd., 32,613; Town of Thorold, 161,349; Thorpe & Trunks Construction Management Ltd., 15,748; City of Thunder Bay, 38,098; Thunder Bay Hydro, 41,233; Donald Tidey Co. Ltd., 11,710; Tippet-Richardson Ltd., 87,628; C. G. Toms, 38,050; City of Toronto, 129,907; Toronto Hydro, 1,607,482; Toronto Hydro District Steam, 50,943; Municipality of Metropolitan Toronto, 3,359,499; Toronto Professional Bldg., 291,873; Toshak Bros. (Prescott) Ltd., 23,009; Tosi Temporaries 10,232; Towland-Hewitson Construction Ltd., 58,480; Townend, Stefura & Baleshata, 49,301; Trade & Commerce Building, 12,381; Trane Service Agency (Toronto), 108,137; Ministry of Transportation & Communications, 293,129; Ministry of Treasury, Economics, & Intergovernmental Affairs, 10,526; Treberg Investment Ltd., 121,344;



## MINISTRY OF GOVERNMENT SERVICES—Continued

Tremco Mfg., Co. Canada Ltd., 16,466; Trend Realty Co. (Sudbury) Ltd., 44,952; Tricadian Development Ltd., 22,427; Triple-A Mfg. Co. Ltd., 17,537; Trist Construction Co. Ltd., 13,007; William Trow Assocs. (Sudbury) Ltd., 41,995; Village of Tweed, 15,045; Tyhawn Construction Ltd., 13,199; Tywood Industries Ltd., 20,280; Umacs Construction Ltd., 10,358; Underwater Tel-Eye Canada Ltd., 53,791; Union Electric Supply Co. Ltd., 10,422; Union Gas Co. of Canada Ltd., 54,700; United Trust Co., 97,950; 400 University Ave., Prospect Co., 2,045,748; University Computing Canada Ltd., 11,433; Uptown Window Cleaners, 32,286; Usacan Development Corp. Ltd., 310,258; Val Court Mobile Homes Ltd., 69,803; Valeriot Electronics Guelph Ltd., 16,585; Vallance Brown & Co. Ltd., 14,635; Valley City Mfg. Ltd., 13,030; Valmac Construction Ltd., 10,556; Vanbots Construction Ltd., 'In Trust', 3,277,587; Varian Associates of Canada Ltd., 19,961; Arthur G. Veitch, 11,088; Venetia Building Cleaners Co., 13,418; Vertex Painting & Decorating Ltd., 12,960; Frank Vespi Paving, 182,237; County of Victoria, 43,538; Walden Roofing & Sheet Metal Co. Ltd., 10,268; Walmarc Electric Ltd., 12,273; G. S. Wark Ltd., 289,899; Warren Bitulithic Ltd., 14,955; County of Waterloo, 211,439; City of Waterloo, 25,279; Jack Watson Sporting Goods Ltd., 11,317; J. Watt & Co. (Builders) Ltd., 14,929; Arthur L. Weaver Flooring Ltd., 26,635; Weber's Construction Co., 10,149; Webster Smallwood Ltd., 16,189; L. R. & E. Weismiller & Jas. Tilley, 11,547; County of Wellington, 60,538; William Wells, 15,575; County of Wentworth, 271,382; Bert Wesley Ltd., 18,551; Westeel-Rosco Ltd., 16,601; Western Elevator Ltd., 11,907; Western Engineering Services Ltd., 24,973; Western Holdings London Ltd., 28,250; Westinghouse Canada Ltd., 31,721; Arthur Whilsmith, 12,776; White Oak Investments Ltd., 21,624; Whitley & Robertson Investments, 14,800; Whitman Contracting Ltd., 144,114; Whyte Hooke Papers, 91,087; Wilchar Construction Ltd., 17,241; Wilkins, Wilkins & Disalle, 29,950; Williamson Roofing & Sheet Metal Ltd., 12,739; Williams Welding (Canada) Ltd., 37,711; WillMac Paving, 14,725; Windklein Contracting Co., 274,368; Windom Investments Ltd., 181,581; City of Windsor, 141,075; Windsor Painting Contractors Ltd., 18,005; Windsor Utilities Commission, 12,940; A. J. Wing Construction Ltd., 20,214; Winvalley Construction Ltd., 42,479; Messrs. Wishart, Noble, Nori, Reilly & Wright, 'In Trust', 46,090; Witmer-Lazenby Ltd., 237,359; Wizard Building Services Ltd., 24,832; G. H. Wood & Co. Ltd., 20,380; Woodmay Developments Ltd., 15,960; Wright Construction Co., 23,719; Wyant & Co. Ltd., 32,381; Xerox of Canada Ltd., 85,340; Y. & R. Properties Ltd., 57,717; Yates & Yates Ltd., 17,022; Yonge-Delisle Developments Ltd., 95,060; Yong-Well Investments Ltd., 560,526; York Division of Borg, 16,553; Zalcarr Engineering Co., 20,836; T. Zanette Ltd., 20,931; Thomas Wm. Zegil, 24,731; Zentrionics Ltd., 21,371;—Accounts under \$10,000, 8,272,634 133,744,095  
Less: Recoveries . . . . . 6,562,370

127,181,72

## Government Hospitality Fund (\$223,237):

Amalgamated Clothing Workers, Toronto Joint Board, Reception, 400; Ambassador of the People's Republic of China, Reception, Luncheon, etc., 3,544; Annual Convention of the Association of Municipalities of Ontario, Reception, 3,000; Association of Student Councils Meetings, Luncheons, 253; Biennial Conference of Community Funds and Councils of Canada, Dinner, 2,636; Board of Trade of Metropolitan Toronto (Contact '73), Dinner, 6,093; 12th Canada Wide Science Fair, Banquet, 870; Canadian Advertising and Sales Association, Dinner, 2,722; Canadian Association of French Language Education, Dinner, 4,932; Canadian Association of Insurance Women, Convention, 150; Canadian Association of Rehabilitation Personnel, Reception, 1,501; Canadian Canoe Society, Dinner, 2,580; Canadian Catholic Trustees' Association, Reception, 2,500; Canadian Chiropractic Association Convention, Luncheon, 1,534; Canadian Circulation Managers' Association, Dinner, 1,109; Canadian Clubs of Canada Conference, Dinner, 1,726; Canadian College Bowl, Dinner, 1,357; Canadian College of Teachers' Convention, Dinner, 1,101; 1974 Canadian Curling Championships, Dinner, 7,122; Canadian Ethnic Studies, Dinner, 2,222; Canadian Honey Council, Luncheon, 896; Canadian Hungarian Youth Federation, Luncheon, 632; Canadian Institute of Surveying, Dinner, 4,526; 1973 Canadian Jaycees National Convention, Dinner, 3,615; Canadian Joint Beef Breeds Association, Dinner, 4,343; Canadian Mathematical Congress, Reception, 500; Canadian Owners and Pilots Association, Banquet, 926; Canadian School Curling Championships, Luncheon, 606; Canadian Section of International Police Association, Banquet, 1,525; Canadian Society of Plastic Surgeons, Dinner, 1,237; Canadian Speech Association Conference 1973, Dinner, 2,735; Canadian Trotting Association, Dinner, 853; Can-Amara Games Committee, Grant, 3,000; Central Canada Broadcasters' Association,



## MINISTRY OF GOVERNMENT SERVICES—Continued

Dinner, 2,158; Commonwealth Heads of Government Meeting, Dinner, 295; Community Planning Association of Canada, Luncheon, 3,830; Consular Corps, Luncheon, 58; Consular Corps, Reception, 1,140; Consumers Association of Canada, Dinner, 1,286; Cuban Delegation, Dinner, 135; Dieppe Veterans and Prisoners of War Association Reunion, Dinner, 7,383; Luis Echeverria and Senora, Luncheon, 491; Ecole Nationale D'Administration, Luncheon, 88; A. Exarchos, Consul of Greece, and Mrs. Exarchos, Dinner, 401; Great Burlington Seaplane Race, Dinner, 500; Greek Minister of Civilization and Science and the Director of Cultural Affairs of Greece, Luncheon, 211; 1973 Grey Cup Festival, Luncheon, 9,876; Gurkha Welfare Appeal of Canada, Luncheon, 1,000; Gymnastic Team of the People's Republic of China, Dinner, 1,049; The Gyro Club of McKenzie Island Convention, Luncheon, 913; International Cardiovascular Society, Luncheon, 500; International Tornado Catamaran World Championships, Dinner, 1,863; International Youth and Sports Conference, Dinner, 727; Interprovincial Conference on Corporate Affairs, Dinner, 356; Interprovincial Conference on Youth, Dinner, 633; Interstate Legislative Committee on Lake Erie, Luncheon, 277; 1973 Kinsmen National Convention, Dinner, 4,164; Retirement of Charles McNaughton, Reception, 1,139; National Annual Press Week, Luncheon, 3,275; National Canadian Public Relations Society Convention, Dinner, 2,565; 36th National Conference of the Canadian University Press, Dinner, 1,967; National Conference of Physically Disabled, Dinner, 1,159; National Congress of Black Women, Dinner, 2,049; National Convention of the Institute of Public Administration in Canada, Printing of Menus, 148; National Council of Family Relations, Reception, 3,510; National Council of Jewish Women Biennial Convention, Dinner, 1,133; National Council of Women of Canada, Dinner, 1,921; National Defense College, Luncheon, 312; National Prisoners of War Association, Dinner, 2,500; National Tax Association Institute of America Conference, Dinner, 4,305; Ontario Amateur Football Association, Dinner, 1,674; Ontario Association of Children's Aid Society and Child Welfare League, Dinner, 7,500; Ontario Building Officials Association Annual Conference, Luncheon, 641; Ontario Camping Association Annual Conference, Dinner, 2,849; Hilding A. Peterson, United States Consul, Dinner, 161; Police Association of Ontario Annual Convention, Dinner, 3,997; Press Orientation for Royal Visit, Dinner, 3,251; Provincial Council of Women, Dinner, 700; Queen's Press Secretary, Reception, 178; Province of Ontario Tribute to the Honourable W. Ross MacDonald, Lieutenant Governor of Ontario, Dinner, 18,065; VIII Recce Association, 14 Canadian Hussars, Dinner, 2,500; Religious Education Association of the United States and Canada, Reception, 338; Roumeli Philanthropic Association 29th Convention, Luncheon, 1,455; Royal Astronomical Society of Canada, Dinner, 1,966; Royal Canadian Air Force Club Convention, Dinner, 3,103; Royal Canadian Flying Clubs Association, Banquet, 1,725; Royal Canadian Golf Association Senior Championship, Dinner, 2,046; Second World Congress of Ukrainians, Luncheon, 5,676; Shaftsbury Grand Lodge Fund, Dinner, 1,500; Silver Anniversary Conference of the Institute of Public Administration, Dinner, 6,740; Silver Cross Women of Canada, Dinner, 889; Society of Canadian Cineamateurs 1973 Convention, Dinner, 1,234; Society for Vascular Surgery, Luncheon, 500; Soling North American Championships, Dinner, 2,036; Soviet Union University Students, Luncheon, 90; St. Lucia Festival, Tea, 12; Trinidad and Tobago Cultural Exchange Students, Luncheon, 190; "Up with People" Musical Group, Luncheon, 156; Visit of British Cabinet Ministers' Wives, Luncheon, 71; Visit of the First Secretary of the Board Association of Filmmakers of U.S.S.R., Dinner, 125; Visit of Ship "Sea Star" of the United World Colleges, Reception, 150; Wales Ruby Union Team, Dinner, 1,194; War Amputees Convention, Dinner, 6,553; War Pensioners Society of Canada Convention, Dinner, 2,105; Working Party on Social Services, Dinner, 704; World Congress of Ukrainian Students, Luncheon, 2,226; Koichiro Yamaguchi, Consul General of Japan and B.L. Strachan, Deputy Head of the British Government Office, Dinner, 356; J. Yannakakis, Ambassador of Greece, Luncheon, 78; Mrs. Yannakakis, Wife of Greek Ambassador, Luncheon, 27.....	222,824
Miscellaneous:	
Royal York Hotel, Trillium Blank Menus.....	413
	223,237
Royal Visit (\$456,703):	
Canadian National Railways, 250,000; Chair-Man Mills Ltd., 13,004; Julie's Secretarial Service Ltd., 18,970; Royal York Hotel, 54,951; Hospital for Sick Children, re: Grant to "Queen Elizabeth Playground", 10,000;—Accounts under \$10,000, 109,778.....	456,703
Memorial Wreaths (\$15,957):	
Royal Canadian Legion.....	15,957

MINISTRY OF GOVERNMENT SERVICES—Continued

Provision to increase where applicable, annual allowances under The Public Service Superannuation Act to \$2,100 and \$1,050 for former contributors and their dependants. These minimum benefits include, in certain cases, any benefit entitlement under the Canada Pension Plan and actuarially reduced, will also apply to annuitants with ten or more years of service and their dependants (\$2,095,366):	
Sundry persons . . . . .	2,095,366
Provision for supplementary retirement benefits of from 2% to 50% of annual allowances or annuities under The Public Service Superannuation Act for certain retired employees and dependants of former employees (\$1,706,158):	
Sundry persons . . . . .	1,706,158
Pension escalation payments (\$1,124,159):	
Sundry persons . . . . .	1,124,159
Contribution to health, hospital and life insurance premiums for certain retired employees and dependants of former employees (483,338):	
Sundry persons . . . . .	483,338
Payment of deficit in the Basic Life Insurance Plan (\$437,614):	
London Life Insurance Co. . . . .	437,614
Payment on Unfunded Liability of The Public Service Superannuation Fund . . . . .	14,243,000
Total Other Payments . . . . .	147,967,257

Statutory

Minister's Salary (\$15,740)  
The Executive Council Act, R.S.O.

Hon. J. W. Snow . . . . .	15,740
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Payments under Section 19 of the Public Service Superannuation Act, 1960-61 (\$7,009)

Sundry Persons . . . . .	7,009
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Employee Benefits (Government Contributions) (\$46,327)

The Public Service Superannuation Fund . . . . .	34,344,490
Canada Pension Plan . . . . .	7,959,950
Unemployment Insurance . . . . .	5,770,123
Group Life Insurance . . . . .	2,357,454
Long Term Income Protection . . . . .	2,461,007
Ontario Health Insurance Plan . . . . .	12,494,492
	65,387,516
Less: Recoveries . . . . .	65,341,189
	46,327

Government Stationery Account (\$173,147)

Stock and Printing Purchases:

Aerotype Services, 14,771; Ainsworth Press Ltd., 21,966; Alexander Lithographers Ltd., 24,963; Alger Press Ltd., 25,261; Anstey Graphic Ltd., 10,266; Anthes Business Forms, 151,324; Arthurs-Jones Lithographing Ltd., 50,905; Artistic Stationery Co. Ltd., 48,337; Ashton-Potter Ltd., 56,858; Associated Printers Ltd., 20,057; Atwell Fleming Printing Co. Ltd., 20,454; Automated Business Forms Ltd., 23,892; Avery Products Corp. (Canada) Ltd., 11,821; Bader Bros. Ltd., 23,771; Baker Gurney & McLaren Press Ltd., 51,082; Barber Ellis of Canada Ltd., 69,261; Beltona Ltd., 30,336; T. H. Best Printing Co. Ltd., 36,366; Brown Brothers Ltd., 142,607; Bryant Press Ltd., 52,232; Buntin, Gillies & Co. Ltd., 74,408; Buntin Reid Paper Co. Ltd., 68,398; Cameron Advertising Displays Ltd., 14,689; Campbell

## MINISTRY OF GOVERNMENT SERVICES—Continued

Tapes & Stationery Ltd., 14,024; Canada Carbon & Ribbon Co. Ltd., 47,074; Canada Decalcomania Co. Ltd., 21,585; Canada Envelope (Ontario) Ltd., 55,269; Carswell Co. Ltd., 82,918; Canadian Offset Co. Ltd., 18,945; Canadian Ofrex Ltd., 19,036; Canadian Print Co. Ltd., 29,159; Canadian Scissors & Cutlery Co. Ltd., 17,164; Century Press Ltd., 38,154; Challenger Manifold Corp. Ltd., 50,302; Charters Publishing Co. Ltd., 22,244; Clarke Lithographing Ltd., 11,907; Clarkson Office Supplies, 23,189; Commercial Papers Ltd., 27,487; Commercial Safety Paper Co., 39,581; Computag Systems Ltd., 18,923; Continuous Forms Ltd., 52,576; James A. Cook & Son (1961) Ltd., 41,001; Copp Clark Publishing Co., 22,988; R. L. Crain Ltd., 61,888; Danforth Press Ltd., 31,109; Data Business Forms Ltd., 33,628; A. R. Davey Co. Ltd., 32,119; J. W. Davis Co. of Canada, 27,689; W. R. Dean & Co., 22,828; Del Graphics, 12,462; Del Office Products, 10,950; Dennison Mfg. Co. of Canada Ltd., 14,776; Dexter Office Supplies, 59,336; John Devell Ltd., 15,239; Dominion Envelope Co. Ltd., 62,246; Drummond Business Forms Ltd., 26,622; Eclipse Pen & Pencil Co. Ltd., 50,685; Espie Printing & Stationery Ltd., 72,990; Estoprint, 12,997; Fastforms Ltd., 15,372; A. J. Feheley Co. Ltd., 13,452; Fine Papers Ltd., 53,425; W. P. Friday & Assoc. Ltd., 11,193; Gage Envelopes Ltd., 121,604; Garden City Press Co-Operative Ltd., 65,546; Gaylord Lithographing Ltd., 27,438; General Printers Ltd., 51,791; Gestetner (Canada) Ltd., 160,362; Gordon F. Gilbert Co. Ltd., 31,770; Globe Envelopes Ltd., 132,081; Globe Printing & Litho Toronto Ltd., 13,803; Ministry of Government Services, 33,171; Grand & Toy Ltd., 41,484; Graphic Centre, 71,662; Griffin House Graphics Ltd., 18,136; GSW Metalwares Div., Duro Aluminum Ltd., 11,282; Guild Envelopes, 18,763; Haig Printing & Office Supplies Ltd., Haig Continuous Forms, 11,406; Fred W. Halls Paper Co. Ltd., 66,457; C. F. Haughton Ltd., 16,051; Bruce Henderson Ltd., 23,374; Heritage Press Co. Ltd., 11,099; Hilroy Envelopes & Stationery, 134,009; House of Lind, 11,092; Huddleston & Barney Ltd., 12,565; Hunter Rose Co., 140,519; John A. Huston Co. Ltd., 13,428; Impact Business Forms Ltd., 69,041; Insurance Forms Co. Ltd., 33,822; Intercontinental Maps & Charts Ltd., 14,069; International Business Forms Co., 33,334; International Business Machines, Canada, Ltd., 40,075; Kemi Corp. Ltd., 50,590; Keuffel & Esser of Canada Ltd., 29,762; Kimball Systems, 32,269; Labels Sixty-Seven, 18,620; Laplante Lithographing Co. Ltd., 10,362; Lavalette Business Forms Ltd., 19,955; Lawson Business Forms Ltd., 93,664; Lawson & Jones Toronto, 15,632; Lion Shipping Supplies (Ontario) Ltd., 20,191; Litho-Print Ltd., 63,148; C. M. Lloyd, 13,118; London Printing & Lithographing Co. Ltd., 227,003; Lowe-Martin Co. Ltd., 12,389; MacLean-Hunter Ltd., 30,848; Magill Business Systems Ltd., 172,532; Manerwood Press Ltd., 13,301; Maracle Press Ltd., 53,235; McCutcheon Business Forms Ltd., 47,625; McLaren, Morris & Todd Ltd., 22,123; Merchants Printing Co. Ltd., 10,912; Metro Envelope Ltd., 54,025; Metro Provincial Envelope Ltd., 25,786; Minnesota Mining & Mfg. of Canada Ltd., 25,140; Moore Business Forms Ltd., 149,867; Morris Graphics Ltd., 29,653; M. & S. Printers Ltd., 23,054; Multicolor Printing Ltd., 13,783; Munn Envelopes Co. Ltd., 60,359; Murray Kelly Printing & Lithographing Ltd., 26,087; National Cash Register Co. of Canada Ltd., 15,454; National Paper Goods Ltd., 46,507; New Canadian Publications, 28,124; Newsome & Gilbert Ltd., 12,490; Newsweb Enterprise Ltd., 14,556; Northern Miner Press Ltd., 75,060; Pakfold Continuous Forms Ltd., 26,797; T. J. Parsons Ltd., 92,613; Peerless Distributors Ltd., 11,951; Prestonia Stationery Mfg. Ltd., 21,581; Purvis Chalmers Ltd., 34,177; Redi-Set Business Forms Ltd., 45,630; Reeder Sales, 25,107; Richardson, Bond & Wright Ltd., 32,109; Rolph-Clark-Stone Ltd., 64,627; Romac Products Ltd., 18,340; Ronalds-Federated Ltd., 11,083; Rous & Mann Press Ltd., 16,337; Sampson-Mathews Ltd., 23,875; Samsonite of Canada Ltd., 21,283; Noble Scott Co. Ltd., 180,210; Sheppard & Sears Ltd., 10,639; Smith Brothers Loose Leaf Co. Ltd., 25,781; Source Data Control Ltd., 69,399; Southam-Murray, Div. of Southam Printing Co. Ltd., 201,237; Southam Specialty Printing, Div. of Southam Printing Co. Ltd., 22,948; Spalding Printing Co. Ltd., 47,069; Sperry Rand Canada Ltd., 27,502; Ralph Standfast Ltd., 25,498; Sunar Industries Ltd., 13,594; Superior Tabbies of Canada, 20,540; Tabbing Sales Ltd., 20,719; Telford & Craddock Co. Ltd., 34,843; Think Ink, 21,073; Thistle Printing Ltd., 10,392; E. G. Thomas & Son Ltd., 21,853; Thompson Printing, 17,180; Thorn Press, N. A. Maceachern & Co. Ltd., 31,475; Tibbles Printing Co. Ltd., 14,773; Twin Offset Ltd., 23,698; Universal Offset Ltd., 25,683; Versatel Corporate Services Ltd., 31,936; Wallace Davey Industries Ltd., 12,561; Web Offset Publications Ltd., 18,081; Westprint, 29,508; Whyte-Hooke Papers, 85,498; A. H. Wild Sales, 23,729; Reg. Willson Printing Co. Ltd., 20,725; York Litho Ltd., 20,537;—Accounts under \$10,000, 1,017,110	7,896,316
Less: Recoveries	7,723,169

## MINISTRY OF GOVERNMENT SERVICES—Continued

## Summary of Expenditures

Voted —		
Salaries and Wages .....	27,531,812	
Employee Benefits .....	2,999,879	
Travelling Expenses .....	861,317	
Other Payments .....	147,967,257	
		179,360,265
Statutory .....		242,223
<b>Total Expenditure, Ministry of Government Services .....</b>		<b>\$179,602,488</b>



## MINISTRY OF REVENUE

Hon. Arthur K. Meen, Minister

Hon. Allan Grossman, Minister

## DETAILS OF EXPENDITURES

## Voted

## Salaries and Wages (\$40,382,658)

D. A. Crosbie . . . . . Deputy Minister . . . . .	39,483
J. W. Akeroyd, 21,691; F. A. Axon, 25,716; E. R. Bailey, 27,328; R. H. Beach, 23,482; T. S. Blakelock, 21,691; E. Blundell, 21,086; J. L. Boivin, 20,850; T. G. Boyd, 27,328; C. M. Chesney, 21,691; J. Clayden, 28,113; J. G. Coll, 21,691; B. Cooper, 21,070; J. R. Costello, 20,384; R. H. Craig, 23,912; A. P. Cumming, 21,672; W. Donohue, 23,482; C. I. D'Souza, 23,247; B. G. Eastwood, 20,384; M. Fay, 21,086; B. J. Frazer, 24,303; C. W. Frazer, 21,668; S. Garland, 32,159; M. H. Gibson, 25,161; R. O. Gibson, 20,245; P. G. Gillis, 36,164; J. C. Grover, 21,691; R. J. Guinn, 24,303; W. J. Hall, 24,303; R. E. Hedman, 21,087; V. M. Hewson, 23,482; S. F. Huneault, 23,247; W. S. Jackson, 20,182; I. G. James, 24,303; G. T. Johnston, 27,328; A. C. Keefe, 24,303; C. Kumagai, 21,034; J. W. Lettner, 31,124; A. N. MacKay, 28,441; C. J. Madgett, 27,328; R. M. Malcolm, 20,681; E. M. Markle, 20,233; J. R. Mason, 21,691; D. J. McClelland, 36,247; I. W. McClung, 22,160; M. K. McCutcheon, 26,824; G. D. McNeice, 20,182; G. H. Meredith, 24,303; G. A. Middaugh, 21,807; J. A. Mowat, 24,303; E. V. Moxley, 20,908; G. J. Ogilvie, 21,086; N. J. Parker, 22,918; W. H. Parnell, 20,682; J. K. Pugsley, 20,182; M. C. Quinn, 24,303; W. H. Reynolds, 21,691; R. S. Riddell, 23,482; T. J. Ryder, 20,384; M. J. Sabourin, 21,691; W. P. Simpson, 25,376; R. Singleton, 20,280; G. R. Smith, 21,086; W. Smith, 21,691; W. J. Smithson, 25,161; W. E. Stanley, 25,161; F. I. Stephens, 21,879; I. Stephenson, 32,159; S. F. Tait, 21,691; H. F. Tasker, 21,086; A. F. Thompson, 24,303; G. L. Thompson, 21,371; R. E. Timbs, 23,411; C. H. Townsend, 23,535; P. F. Tuer, 22,400; A. J. Van Rassel, 21,086; R. M. Veitch, 20,182; G. J. Walsh, 21,086; R. J. Weiers, 32,159; P. L. Weingarden, 21,691; G. R. Weir, 20,182; D. E. Willis, 20,148; C. E. Winter, 20,452; J. S. Woods, 23,705; N. Yurchuk, 25,947; —Other salaries and wages under \$20,000; 38,372,429 . . . . .	40,382,658

## Employee Benefits (\$3,938,961)

Payment to the Treasurer of Ontario re: Canada Pension Plan, 374,569; Group Insurance, 132,101; Long Term Income Protection Plan, 139,411; Ontario Health Insurance Plan, 631,326; Public Service Superannuation Fund, 1,865,031; Unemployment Insurance, 280,396 . . . . .	3,422,834
Other Benefits—Attendance Bonus Credits, 232,766; Attendance Gratuities, 265,670 . . . . .	498,436
Workmen's Compensation . . . . .	17,691
	<hr/> 3,938,961

## Travelling Expenses (\$1,947,410)

Hon. Allan Grossman, 4,255; Hon. Gordon Walker, 410; D. A. Crosbie, 903; D. Aitken, 3,660; E. R. Bailey, 3,546; A. J. Belanger, 3,048; N. O. Bell, 2,913; E. Blundell, 2,828; J. L. Boivin, 4,518; T. G. Boyd, 5,954; B. S. Bridgwater, 2,818; R. D. Cannata, 2,956; I. O. Correa, 2,884; M. C. D'Amour, 3,086; W. J. Davies, 3,534; D. H. Donnelly, 4,408; J. P. Dunnill, 2,908; S. A. Elgie, 4,233; K. E. Fagan, 2,657; H. C. Fletcher, 2,656; B. J. Fraser, 2,524; P. G. Gillis, 5,320; J. Glenny, 3,828; W. Goldsmith, 3,369; R. N. Hall, 3,126; P. J. Hamlin, 3,037; E. Heniss, 3,359; A. O. Hogg, 2,561; W. J. Hooper, 2,621; S. F. Huneault, 3,687; G. L. Hutchinson, 2,701; W. S. Jackson, 2,797; T. R. Jasmins, 2,957; G. T. Johnston, 4,514; R. Kochenash, 3,323; J. W. Lettner, 3,658; A. N. MacKay, 2,973; C. J. Madgett, 2,734; R. C. Miller, 2,698; G. R. Miller, 3,097; J. W. Mills, 3,971; G. A. Moore, 3,896; J. J. Morrison, 3,584; G. J. Ogilvie, 3,928; M. Pisnook, 4,583; J. E. Ross, 2,863; R. D. Sandberg, 3,435; F. R. Shippam, 3,836; W. P. Simpson, 3,391; R. Singleton, 2,702; G. R. Smith, 2,716; R. J. Speroni, 3,424; A. T. Sutherland, 3,466; G. L. Thompson, 2,718; L. A. Thompson, 2,634; W. G. Tinsley, 2,636; C. R. Turnbull, 2,564; A. J. Van Rassel, 3,058; R. M. Veitch, 2,964; R. G. Wilson, 2,747; I. B. Wyse, 2,816; H. D. Yaeger, 3,244; —Accounts under \$2,500, 1,747,175 . . . . .	1,947,410
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MINISTRY OF REVENUE—Continued

Other Payments (\$5,159,977)

Materials, Supplies, etc. (\$5,154,977):

Abso Blue Prints Ltd., 12,963; Automation Centre of Ottawa Ltd., 12,589; Bell Canada (Don Mills), 336,151; Bell Canada (Montreal), 126,587; Kodak Canada Ltd., 14,461; Computer Sciences Canada Ltd., 89,689; The Corporation of the City of Thunder Bay, 10,065; Datum Limited, 11,981; Feigman and Chernos, 126,362; General Motors of Canada Ltd., 84,642; Glendinning, Jarrett, Gould & Co., 26,702; Honeywell Ltd., 25,732; Honeywell, Wotherspoon, 33,512; I.B.M. Canada Ltd., 489,459; Imperial Oil Ltd., 13,928; Inter-Royal Corporation Smiths Falls Ltd., 10,459; Key-Com Ltd., 27,287; Marshall, Macklin, Monaghan Ltd., 11,867; Matrix Communications Group, 32,745; McLaughlan, Mohr Ltd., 22,436; Mohawk Data Sciences Canada Ltd., (Markham), 58,808; Murrith Photofax Ltd., 63,035; National Cash Register Company of Canada Ltd., 11,906; Norman Wade Co. Ltd., 11,030; Northern Telephone Ltd., 11,636; Office Overload Co. Ltd., (Toronto), 56,399; Olivetti Canada Ltd., (Sudbury), 10,089; Olivetti Canada Ltd., (Don Mills), 47,089; Pitney-Bowes of Canada Ltd., 33,465; Player's Computer Canada Ltd., 17,492; Receiver General of Canada—Postage, 462,019; Real Time Corporation Ltd., 19,539; Shell Canada Ltd., 17,749; Softwarehouse Ltd., 45,751; Source Data Control Ltd., 12,801; Systems Dimensions Ltd., 387,691; Teela Market Surveys, 18,384; Telford and Craddock Co. Ltd., 10,278; T. K. Plastic Mfg. Co., 11,289; Waterous, Holden, Kellock and Kent, 24,982; Xerox of Canada Ltd., 51,681; Ministry of Treasury, Economics and Intergovernmental Affairs, 22,861; Ministry of Transportation and Communication, 358,696; Ministry of Government Services, 993,430; Civil Service Commission, 112,341; Ministry of Education, 106,682; Ministry of Consumer and Commercial Relations, 52,917; Ministry of Justice, 138,382;—Accounts under \$10,000, 466,938.....	5,154,977
Grants (\$5,000):	
Institute of Municipal Assessors.....	5,000
Total Other Payments.....	5,159,977

Statutory

Minister's Salary (\$15,740)

The Executive Council Act, R.S.O. 1970, Chap. 153

Hon. Allan Grossman.....April 1, 1973 to February 26, 1974.....	14,063	
Hon. Arthur K. Meen.....February 27, 1974 to March 31, 1974.....	1,677	15,740

Parliamentary Assistant's Salary (\$5,000)

The Executive Council Act, R.S.O. 1970, Chap. 153

Hon. Gordon Walker.....	5,000
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Deposit and Trust Accounts (\$88,106)

Retail Sales Tax—Contract Security Deposits.....	88,106
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Province of Ontario Savings Office (\$1,861,797)

R.S.O. 1970, Chap. 11 Sec. 4

Salaries (\$1,346,676):

Head Office.....	109,594
Branch Offices—Aylmer, 44,579; Brantford, 89,650; Guelph, 49,917; Hamilton, 82,801; Hamilton East End, 51,121; London, 47,612; Ottawa, 70,687; Owen Sound, 45,027; Pembroke, 50,034; Seaforth, 30,462; St. Catharines, 54,056; St. Marys, 30,144; Bay and Adelaide, 120,082; Danforth and Fenwick, 54,174; Danforth and Woodbine, 64,136; Parliament Buildings, 132,896; 1556 Yonge Street, 35,801; University and Dundas, 76,729; Walkerton, 32,930; Windsor, 44,316; Woodstock, 29,928.....	1,237,082

## MINISTRY OF REVENUE—Continued

Employee Benefits (\$143,493):	
Employer's Contribution, re: Group Insurance Plan, 5,988; Canada Pension Plan, 16,098; Ontario Hospital Insurance Plan, 30,890; Public Service Superannuation Fund, 60,568; Unemployment Insurance, 11,359; Long Term Income Protection, 6,791; Attendance Credit Bonus, 11,799 . . . . .	
	143,493
Travelling Expenses (\$6,098):	
Accounts under \$2,500, 6,098 . . . . .	
	6,098
Materials, Supplies, etc. (\$365,530):	
Advertising:	
McLauchlan, Mohr Ltd., \$24,907;—Accounts under \$5,000, 749 . . . . .	
	25,656
Miscellaneous:	
Queen's Printer, 40,834; Personnel Services-Temporary Help, 5,501 . . . . .	
	46,335
Branch Office Expenses:	
Aylmer, 7,155; Brantford, 13,619; Guelph, 11,447; Hamilton, 20,904; Hamilton East End, 11,535; London, 13,284; Ottawa, 28,050; Owen Sound, 7,037; Pembroke, 17,805; Seaforth, 2,733; St. Catharines, 9,122; St. Marys, 3,872; Bay and Adelaide, 31,309; Danforth and Fenwick, 11,110; Danforth and Woodbine, 25,950; (Including Alterations to Premises of 18,466); Parliament Buildings, 29,920; 1556 Yonge Street, 12,271; University and Dundas, 12,075; Walkerton, 3,303; Windsor, 12,620; Woodstock, 8,418 . . . . .	
	293,539

## Summary of Expenditures

Voted—	
Salaries and Wages . . . . .	40,382,658
Employee Benefits . . . . .	3,938,961
Travelling Expenses . . . . .	1,947,410
Other Payments . . . . .	5,159,977
	51,429,006
Statutory . . . . .	1,970,643
Total Expenditure, Ministry of Revenue . . . . .	\$53,399,649





# MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS

Hon. John White, Minister

## DETAILS OF EXPENDITURES

Voted

### Salaries and Wages (\$11,584,345)

H. I. MacDonald.....	Deputy Minister .....	45,243	
D. M. Allan, 30,461; G. K. Bain, 26,623; H. Banning, 29,700; S. M. Batnik, 21,344; A. J. Beaumont, 15,491; G. G. Bell, 33,939; Z. S. Betanski, 22,951; L. Bodnar, 20,434; V. Bozzer, 21,691; C. P. Branch, 23,816; F. A. Braybrook, 20,481; A. S. Bronskill, 26,518; J. F. Brown, 17,633; J. S. Brown, 24,301; L. G. Brown, 20,195; A. T. Butler, 25,161; W. G. Cameron, 26,451; K. Cheng, 27,489; S. J. Clasky, 33,004; L. Y. Close, 20,936; L. A. Cornwall, 22,951; W. W. Crossley, 20,074; R. O. Cuthbert, 23,651; D. Dallimore, 22,587; A. S. Denov, 20,129; W. B. Duffey, 28,242; A. N. Dunne, 23,547; B. L. Dymond, 17,464; R. M. Farrow, 26,623; G. M. Farrow, 20,166; R. G. Ferguson, 24,462; N. Ferik, 20,182; G. W. Fitzpatrick, 23,147; E. M. Fleming, 35,425; R. G. Fletcher, 22,615; J. L. Forester, 24,598; R. H. Frank, 27,489; P. S. Fromstein, 20,129; L. D. Gagen, 20,528; A. Garfin, 20,129; J. W. Gilbert, 10,729; E. A. Gomme, 25,161; E. D. Greathed, 33,144; D. Haronitis, 22,303; A. J. Humber, 12,994; M. Heitshu, 22,153; P. Hickey, 28,424; R. G. Holloway, 21,007; C. P. Honey, 36,388; R. A. Illingworth, 21,944; F. Ismail, 23,211; P. Jackman, 20,108; B. Jones, 25,961; C. B. Jutlah, 20,077; R. Keffer, 9,426; P. M. Klamer, 21,577; S. Koltai, 22,335; N. Kristoffy, 20,580; R. J. Labelle, 14,148; M. B. Levitt, 26,424; C. A. Louis, 21,626; Wm. MacKay, 19,514; A. W. MacKinnon, 21,086; M. G. Malone, 20,747; D. W. Maskens, 28,129; D. S. McColl, 29,581; E. P. McCoy, 22,951; G. McIntyre, 35,466; D. H. McRobb, 22,277; D. J. Morgan, 14,067; A. R. Morpurgo, 22,615; A. W. Nethery, 31,641; A. W. Noseworthy, 21,086; E. F. Nyitrai, 20,195; D. A. Ogilvie, 20,747; W. G. Pack, 20,482; J. O. Pearson, 22,951; J. R. Picherack, 22,894; H. M. Ploeger, 30,670; G. S. Posen, 24,329; R. A. Quirk, 23,890; D. E. Redgrave, 30,900; A. W. Reeve, 30,576; N. H. Richardson, 28,424; W. G. Ritchie, 23,278; T. M. Russell, 36,548; H. L. Salisbury, 26,451; D. L. Santo, 16,658; C. F. Schenk, 938; A. R. Schmidt, 22,951; O. M. Schnick, 32,159; P. Shapley, 20,971; S. N. Sharma, 20,074; M. H. Sinclair, 22,460; J. Singh, 21,086; B. A. Smith, 23,003; J. O. Spender, 22,951; D. W. Stevenson, 41,936; G. Z. Szabo, 22,951; K. W. Tar, 27,074; D. F. Taylor, 35,466; D. R. Taylor, 20,482; H. W. Tennant, 22,921; Wm. Thomson, 23,662; A. Trafford, 23,555; M. D. Trewin, 25,161; J. P. Venton, 26,178; J. P. Warner, 26,451; P. J. Weston, 16,464; R. J. Watson, 25,717; L. J. Will, 16,597; D. E. Wilby, 25,717; J. J. Wilbee, 20,891; C. C. Wong, 21,086; S. L. Wright; 21,691;—Other Salaries and Wages under \$20,000, 8,933,491.....			11,689,957
Less Recoveries Ontario Housing Corporation .....			105,612
			11,584,345

### Employee Benefits (\$997,962)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 97,280; Group Insurance, 37,075; Long Term Income Protection, 38,223; Ontario Health Insurance Plan, 135,634; Public Service Superannuation Fund, 532,485; Ontario Municipal Employees Retirement Fund, 6,698; Unemployment Insurance, 68,546.....		915,941	
Workmen's Compensation Board.....		4,300	
Other Benefits: Attendance Bonus Credits, 59,789; Attendance Gratuity, 22,606...		82,395	
			1,002,636
Less: Recoveries from Ontario Housing Corporation .....			4,674
			997,962

### Travelling Expenses (\$511,343)

Hon. John White, 2,627; D. R. Irvine, 950; A. K. Meen, 610, Albany Club of Toronto, 2,515; A. C. Beaudreau, 2,627; C. Bourdon, 3,318; Budget Car Rental, Toronto, 2,775; P. D. Burton,

MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL  
AFFAIRS—Continued

2,675; Civil Service Commission, 6,552; Co-op Cabs, 6,527; W. Fruehauf, 4,177; E. Grove, 3,584; F. J. Hill, 3,480; R. A. Illingworth, 3,488; R. J. Jones, 5,183; T. S. Lett, 2,520; H. I. MacDonald, 3,370; Metro Cab Company Limited, 4,125; A. Miedema, 2,506; Ministry of Natural Resources, 11,688; Ministry of Transportation and Communications, 9,149; A. R. Morpurgo, 3,254; H. M. Ploeger, 4,023; L. Rouillard, 3,064; T. M. Russell, 3,067; J. E. P. Spears, 2,601; D. W. Stevenson, 3,481; Tilden Rent-A-Car System Limited, 2,872; Toronto Transit Commission, 3,400; A. F. Webster and Son, 3,179; G. S. Wilkinson, 2,627;—  
Other Accounts under \$2,500, 395,329..... 511,343

Other Payments (\$251,138,797)

Materials Supplies etc. (\$7,021,730)

Anley and Associates Limited, 83,825; Bell Canada, 31,238; Beltona Limited, 12,377; Bird and Hale Limited, 20,496; C. A. Sexton, 30,421; Canadian Filing Equipment Limited, 21,106; Capital Markets Group, 17,661; Carter Horwood Limited, 20,672; C. D. A. Industries Limited, 32,395; Clarkson Gordon and Company, 15,000; Computer Sciences Canada Limited, 195,077; Constam, Heine Associates Limited, 29,457; Croy-Roy Distributors Limited, 53,143; Dataline Systems Limited, 96,659; Donevan and Fleischmann, Company Limited, 16,343; Dryden and Smith Planning Consultants, 34,090; E. J. Strachan Limited, 28,151; Employers Overload Company, 30,209; F. H. Hayhurst Company Limited, 14,055; Fine Papers Limited, 13,487; Foster Advertising Limited, 166,898; Garnet M. Kaye, 11,908; G. A. Bowles, 11,017; General Motors of Canada Limited, 41,801; G. F. Business Equipment Inc., 13,482; Gulf Oil Canada Limited, 10,480; Horton and Wallace Limited, 19,242; Hough, Stansbury & Associates Limited, 47,466; IBM Canada Limited, 75,434; Inter Royal Corporation Limited, 26,079; Intercontinental Maps & Charts Limited, 35,095; Intergovernmental Committee on Urban and Regional Research, 24,035; J & J Dineley Limited, 11,677; James F. Gilhespie, 11,848; Joseph Kuzik, 11,877; J. E. (Ted) Spafford, 12,241; Kates, Peat, Marwick and Company, 56,297; Key-Com Limited, 25,320; Laventhol Krekstein Horwath and Horwath, 53,152; Liberty Displays Limited, 12,146; M. M. Dillon Limited, 30,014; M. P. Hofstetter Limited, 28,461; Mathew B. M. Lawson Planning Consultants Limited, 56,593; Marshall Macklin Monaghan Limited, 11,791; Ministry of Attorney General, 132,942; Civil Service Commission, 302,116; Ministry of Education, 51,288; Ministry of Government Services, 916,367; Ministry of Natural Resources, 1,773,653; Ministry of Revenue, 492,184; Ministry of Transportation and Communications, 145,352; Mobile Home Project, 25,000; Murrith Photofax Limited, 20,361; Nagol Business Enterprises, 21,680; Norge Building Industries Limited, 16,159; N. T. I. National Limited, 14,772; Office Specialty Limited, 24,984; Olivetti Canada Limited, 14,266; Osler Hoskin and Harcourt, 11,239; P. D. Bureau, (England), 52,786; Peat Marwick and Partners, 16,561; Pitney Bowes of Canada Limited, 13,733; Plantown Consultants Limited, 287,193; Public Relations Services Limited, 11,605; Q. S. Key punch Service Limited, 15,942; Queen's University, 29,114; R. A. Briggs and Company, 15,844; R. Hilton and Associates, 53,348; Receiver General for Canada, 73,223; Regional Municipality of Sudbury, 11,876; Shully I. Solomon and Associates Limited, 10,127; Staff Builders, 25,663; Teela Abstracts Limited, 41,403; T. Ozog, 56,742; The Conference Board in Canada, 100,400; Town of Streetsville, 31,139; University of Toronto, 64,600; Urban Design Consultants, 25,030; Vercan Limited, 30,815; W. W. Campbell, 11,054; W. Strok and Associates Limited, 10,031; Wm. Thompson, 11,519; Xerox of Canada Limited, 163,257;—Other Accounts under \$10,000, 924,553  
..... 7,650,137

Less Recoveries:

Ministry of Energy .....	10,836
Ministry of Housing .....	31,136
Management Board .....	10,624
Ontario Housing Corporation .....	575,811
	628,407

7,021,730

Grants, Subsidies etc. (\$225,816,993)

Association of Municipalities of Ontario .....	10,000
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# MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

## BOARD OF EDUCATION:

Brant County, 43,641; Carleton, 56,090; Dryden, 11,258; Elgin County, 23,154; Essex County, 19,846; Frontenac County, 21,704; Grey County, 15,952; Halton County, 10,481; Hamilton, 49,383; Kenora, 33,301; Kent County, 11,842; Kirkland Lake, 12,450; Lakehead, 61,700; Lambton County, 15,220; Leeds, Grenville County, 23,574; Lincoln, 37,371; London, 92,040; Metropolitan Toronto, 1,137,283; Middlesex County, 15,564; Muskoka, 10,770; Niagara South, 96,309; Nipissing, 24,414; Northumberland, Durham County, 38,522; Ontario County, 70,445; Ottawa, 167,336; Peel County, 53,196; Perth County, 60,878; Prescott and Russell, 12,925; Sault Ste. Marie, 42,243; Simcoe County, 45,376; Stormont, Dundas and Glengarry County, 31,724; Sudbury, 23,567; Timmins, 21,471; Waterloo County, 37,475; Wellington County, 18,299; Wentworth County, 84,547; Windsor, 48,875; York County, 35,730;

## BOROUGHS:

Etobicoke, 1,893,068; Scarborough, 3,028,475; York, 2,655,352; York East, 464,039; York North, 2,342,249;

Bruce County South Planning Board .....	11,241
Bureau of Municipal Research .....	40,000

## CITIES:

Barrie, 649,538; Belleville, 1,343,684; Brantford, 2,546,533; Brockville, 760,827; Cambridge, 1,487,456; Chatham, 1,208,411; Cornwall, 2,145,818; Guelph, 1,254,001; Hamilton, 9,370,612; Kingston, 2,229,315; Kitchener, 1,976,389; London, 7,166,613; Niagara Falls, 912,043; North Bay, 2,283,512; Oshawa, 2,653,535; Ottawa, 3,405,972; Owen Sound, 710,595; Pembroke, 675,758; Peterborough, 1,591,330; Port Colborne, 487,717; Sarnia, 1,210,686; Sault Ste. Marie, 4,610,232; St. Catharines, 2,046,648; St. Thomas, 935,218; Stratford, 992,359; Sudbury, 4,069,617; Thunder Bay, 5,349,572; Timmins, 3,571,805; Toronto, 10,699,205; Vanier, 601,374; Waterloo, 825,175; Welland, 695,733; Windsor, 5,484,526; Woodstock, 708,010;

## COUNTIES:

Brant, 57,763; Bruce, 123,407; Dufferin, 23,702; Elgin, 87,023; Essex, 164,762; Frontenac, 51,873; Grey, 101,011; Haldimand, 23,572; Halton, 78,590; Hastings, 94,264; Huron, 117,386; Kent, 42,466; Lambton, 124,912; Lanark, 53,920; Leeds and Grenville, 60,235; Lennox and Addington, 46,739; Middlesex, 121,162; Norfolk, 103,426; Northumberland and Durham, 125,318; Ontario, 78,443; Oxford, 25,360; Peel, 221,623; Perth, 16,979; Peterborough, 30,275; Prescott and Russell, 82,820; Prince Edward, 51,103; Renfrew, 122,381; Simcoe, 65,363; Stormont, Dundas and Glengarry, 100,985; Victoria, 39,272; Wellington, 59,993; Wentworth, 60,550;	
District Municipality of Muskoka .....	109,016
Grey/Owen Sound Planning Board .....	21,586
Hastings County Planning Board .....	31,374
Norton Steel Works Limited .....	21,266

## IMPROVEMENT DISTRICTS:

Balmerton, 140,990; Barclay, 16,693; Beardmore, 27,792; Bicroft, 45,391; Gauthier, 11,169; Manitouwadge, 766,323; Nakina, 27,837; North Shore, 34,178; Red Rock, 46,533; Sioux Narrows, 13,161; Temagami, 34,511; White River, 41,856;

## INDIAN BANDS:

Islington, 12,364; Walpole, 11,850; Wikwemikong, 16,857;	
Institute for Research Public Policy .....	400,000
Intergovernmental Committee on Urban and Regional Research .....	45,148
Kenross Sales Limited .....	56,190
Marshall, Macklin, Monaghan .....	10,676

## MINISTRIES:

Environment, 91,467; Industry and Tourism, 106,528; Prime Minister, 27,232; Transportation and Communications, 58,103; Municipal Liaison Committee, 35,000;	
Moosonee Development Area Board .....	260,022
Municipality of Metropolitan Toronto .....	18,321,767



# MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

## COUNTY R.C.S.S. BOARDS:

Carleton, 38,209; Essex, 19,309; Frontenac-Lennox Addington, 13,006; Hastings, Prince Edward County, 21,135; Lakehead, 19,251; Lambton, 10,601; Lincoln, 15,200; Middlesex, 12,730; Nipissing District, 11,691; Ottawa, 96,900; Peterborough, Victoria, Northumberland & Durham, 10,266; Prescott and Russell, 30,555; Sault Ste. Marie, 14,250; Sudbury District, 57,241; Timiskaming, 10,145; Timmins District, 10,700; Waterloo County, 26,951; Welland, 14,310; Wellington, 10,235; Windsor, 10,551;

## REGIONAL MUNICIPALITIES:

Metropolitan Toronto, 13,474,975; Niagara, 5,745,950; Ottawa-Carleton, 6,959,177; Sudbury, 5,361,725; Waterloo, 4,559,867; York, 3,598,697;

Rideau Valley Constructors Limited .....	31,053
S.S. 1. Metropolitan .....	276,919
Sudbury Board of Education .....	10,935
Supplementary Tax Assistance for the Elderly .....	211,148

## TOWNS:

Acton, 96,588; Ajax, 233,790; Alexandria, 121,429; Alliston, 58,407; Almonte, 111,690; Amherstburg, 84,098; Arnprior, 192,951; Aurora, 99,843; Aylmer, 129,679; Belle River, 51,124; Blenheim, 96,921; Blind River, 115,689; Bothwell, 24,456; Bowmanville, 190,903; Bracebridge, 124,469; Bradford, 83,639; Brampton, 803,874; Bruce Mines, 14,665; Burlington, 1,691,986; Cache Bay, 30,903; Caledonia, 94,228; Campbellford, 112,445; Capreol, 185,503; Carleton Place, 163,107; Chesley, 49,836; Clinton, 99,703; Cobalt, 190,421; Cobourg, 375,701; Cochrane, 232,317; Collingwood, 133,841; Deep River, 70,860; Delhi, 82,131; Desoronto, 53,697; Dresden, 81,957; Dryden, 248,830; Dundas, 319,892; Dunnville, 170,448; Durham, 76,882; Englehart, 45,139; Espanola, 213,454; Essex, 120,513; Exeter, 118,274; Fergus, 131,570; Forest, 58,739; Fort Erie, 361,608; Fort Frances, 580,198; Gananoque (Separated), 126,934; Georgetown, 449,507; Geraldton, 129,279; Goderich, 204,016; Gore Bay, 21,392; Gravenhurst, 123,803; Grimsby, 243,013; Haileybury, 270,537; Hanover, 97,630; Harriston, 75,802; Harrow, 45,036; Hawkesbury, 350,788; Hearst, 181,655; Huntsville, 194,443; Ingersoll (Separated), 272,306; Iroquois Falls, 282,664; Kapuskasing, 508,840; Keewatin, 66,421; Kemptville, 78,295; Kenora, 467,812; Kincardine, 129,741; Kingsville, 101,135; Kirkland Lake, 992,403; Latchford, 18,916; Leamington, 175,329; Lincoln, 183,304; Lindsay, 551,329; Listowel, 113,882; Little Current, 50,672; Markham, 409,187; Massey, 31,361; Mattawa, 89,972; Meaford, 125,369; Midland, 229,319; Milton, 87,393; Mississauga, 2,861,208; Mtichell, 79,451; Mount Forest, 86,713; Napanee, 197,486; New Liskeard, 260,035; Newmarket, 280,314; Niagara-on-the-Lake, 96,711; Nickel Centre, 1,024,383; Oakville, 789,414; Onaping Falls, 675,476; Orangeville, 154,231; Orillia, 774,041; Palmerston, 39,208; Paris, 232,164; Parkhill, 29,173; Parry Sound, 235,101; Pelham, 165,452; Penetanguishene, 188,228; Perth, 228,263; Petrolia, 178,954; Pickering, 23,446; Picton, 177,774; Port Credit, 166,245; Port Dover, 98,807; Port Elgin, 117,705; Port Hope, 177,152; Powassan, 31,185; Prescott (Separated), 208,640; Rainy River, 41,555; Rayside-Balfour, 1,118,883; Renfrew, 398,915; Richmond Hill, 217,533; Ridgetown, 87,620; Rockland, 75,047; Seaforth, 60,060; Simcoe, 196,369; Sioux Lookout, 142,791; Smiths Falls (Separated) 313,294; Smooth Rock Falls, 51,120; Southampton, 59,308; St. Marys (Separated), 157,398; Stayner, 33,852; Stoney Creek, 180,339; Strathroy, 174,133; Streetsville, 80,057; Sturgeon Falls, 330,253; Tecumseh, 114,814; Thessalon, 51,095; Thornbury, 23,031; Thorold, 234,686; Tilbury, 138,377; Tillsonburg, 118,286; Trenton (Separated), 597,926; Trout Creek, 11,789; Uxbridge, 25,151; Valley East, 999,707; Vankleek Hill, 44,666; Vaughan, 265,045; Walden, 644,398; Walkerton, 173,269; Wallaceburg, 510,349; Waterford, 76,765; Whitby, 531,841; Whitchurch-Stouffville, 19,111; Wiarton, 64,841; Wingham, 87,094;

## TOWNSHIPS:

Adelaide, 27,749; Adjala, 18,916; Adamston, 39,410; Airy, 11,696; Albemarle, 12,712; Alberton, 12,018; Albion, 43,966; Aldborough, 29,360; Alfred, 36,054; Alice and Fraser, 40,053; Amabel, 109,578; Amaranth, 18,520; Ameliasburg, 91,074; Ancaster, 303,427; Anderdon, 53,798; Anson, Hindon and Minden, 28,649; Armour, 14,221; Armstrong, 39,968; Arran, 31,158; Artemesia, 17,438; Arthur, 23,775; Ashfield, 21,230; Asphodel, 31,293; Assignack, 31,357; Athol, 16,935; Atikokan, 581,354; Augusta, 54,085; Bagot and Blithfield, 27,711; Baldwin, 12,017; Bangor, Wicklow and McClure, 21,829; Barrie,

MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL  
AFFAIRS—Continued

11,992; Bastard and South Burgess, 41,902; Bathurst, 49,652; Bayham, 36,282; Beckwith, 36,098; Bedford, 20,927; Belmont and Methuen, 28,831; Bentinck, 36,495; Beverley, 59,091; Biddulph, 31,506; Binbrook, 53,297; Black River-Matheson, 229,574; Blandford, 16,190; Blanshard, 16,455; Blenheim, 38,266; Bonfield, 27,962; Bosanquet, 44,962; Brant, 63,744; Brantford, 145,687; Brighton, 27,635; Brock, 31,898; Bromley, 25,520; Brooke, 29,743; Bruce, 15,042; Brudenell and Lyndoch, 11,686; Burford, 60,542; Burgess North, 16,264; Burleigh and Anstruther, 17,033; Caldwell, 64,802; Caledon, 32,176; Caledonia, 34,778; Calvin, 12,924; Cambridge, 55,960; Camden, 21,110; Camden East, 60,025; Canborough, 23,657; Caradoc, 74,622; Cardiff, 14,063; Carling, 15,169; Carnarvon, 23,414; Carrick, 46,620; Cartwright, 17,238; Casmir, Jennings and Appleby, 49,961; Cavan, 32,568; Cayuga North, 14,150; Chamberlain, 10,141; Chandos, 12,437; Chapeau, 155,831; Chapelle, 19,611; Charlottenburgh, 138,532; Charlottenville, 66,789; Chatham, 63,891; Chinguacousy, 547,151; Chisholm, 16,305; Clarence, 113,476; Clarendon and Miller, 13,908; Clarke, 47,520; Colborne, 23,266; Colchester North, 44,601; Colchester South, 48,766; Coleman, 28,751; Collingwood, 72,923; Conmee, 12,640; Cornwall, 111,339; Cosby, Mason and Martland, 59,947; Cramahe, 17,278; Crosby North, 17,058; Crosby South, 25,202; Culross, 32,204; Cumberland, 106,733; Dalhousie and North Sherbrooke, 18,712; Darlington, 125,299; Dawn, 17,919; Delaware, 23,342; Denbigh, Abinger and Ashley, 15,200; Derby, 34,075; Derham, 78,330; Dorchester North, 101,797; Dorchester South, 24,873; Dorion, 15,608; Douro, 51,216; Dover, 29,653; Downie, 33,131; Drummond, 28,693; Dumfries North, 136,396; Dumpries South, 49,543; Dummer, 16,180; Dungannon, 11,985; Dunn, 18,979; Dunwich, 38,453; Dymond, 26,252; Dysart Et Al, 58,970; Ear Falls, 43,140; Easthope North, 19,645; Easthope South, 23,793; Eastnor, 13,914; Edwardsburg, 68,174; Egremont, 30,230; Ekfrid, 36,364; Elderslie, 23,440; Eldon, 16,954; Elizabethtown, 93,388; Ellice, 46,245; Elliot Lake, 1,010,903; Elma, 49,977; Elmsley North, 24,651; Elmsley South, 18,937; Emily, 26,721; Emo, 42,838; Enniskillen, 39,256; Ennismore, 16,629; Eramosa, 37,637; Erin, 32,987; Ernestown, 106,970; Escott Front of, 18,277; Esquesing, 82,344; Essa, 76,961; Euphemia, 18,839; Euphrasia, 14,651; Evanturel, 19,873; Faollier and Nansen, 14,914; Faraday, 24,042; Fauquier, 24,351; Fenelon, 20,157; Ferris East, 55,117; Field, 24,761; Finch, 56,617; Fitzroy, 43,617; Flamborough East, 53,036; Flamborough West, 91,990; Flos, 38,778; Foley, 15,445; Fredericksburgh South, 16,288; Fredericksburgh North, 34,006; Fullarton, 29,442; Garafraxa West, 14,054; Georgian Bay, 86,904; Georgina, 108,602; Gillies, 10,259; Glackmeyer, 17,989; Glamorgan, 17,541; Glanford, 78,447; Glenelg, 11,377; Gloucester, 373,608; Goderich, 32,367; Gosfield North, 43,941; Gosfield South, 80,048; Goulbourn, 61,127; Gower North, 57,111; Grattan, 18,508; Greenock, 34,517; Grey, 37,289; Guelph, 20,326; Gwillimbury East, 152,503; Gwillimbury West, 20,077; Hagar, 45,438; Hagarty and Richards, 23,562; Haldimand, 35,720; Hallowell, 75,050; Hamilton, 99,782; Harley, 14,514; Harvey, 13,213; Harwich, 57,210; Hawkesbury East, 71,482; Hawkesbury West, 37,103; Hay, 18,471; Head, Clara and Maria, 11,677; Herschel, 10,314; Hibbert, 31,051; Hilliard, 11,106; Hillier, 28,849; Himsworth North, 34,167; Himsworth South, 13,946; Hinchinbrooke, 21,592; Holland, 26,927; Hope, 23,906; Horton, 30,665; Houghton, 33,644; Howard, 32,841; Howick, 51,134; Howland, 21,983; Hudson, 10,055; Hullett, 38,974; Humphrey, 10,915; Hungerford, 36,947; Huntingdon, 25,496; Huntley, 33,559; Huron, 28,486; Ignace, 59,751; Innisfil, 175,158; Jaffray and Melick, 81,607; James, 24,304; Johnson, 22,333; Kaladar, Anglea and Effingham, 40,431; Kendrey, 32,060; Kennebec, 12,206; Kenyon, 46,361; Keppel, 29,519; Kerns, 11,345; Kincardine, 40,514; King, 75,401; Kingston, 155,612; Kinloss, 24,068; Kitley, 25,812; Laird, 18,652; Lake of Bays, 42,908; Lanark, 18,503; Lancaster, 65,503; Larder Lake, 79,525; Lavallee, 17,812; Leeds and Lansdowne, Front of, 46,332; Leeds and Lansdowne, Rear of, 39,776; Lincoln West, 112,652; Lobo, 27,258; Lochiel, 63,226; Logan, 34,672; London, 59,112; Longlac, 66,884; Longueuil, 23,247; Loughborough, 43,476; Luther West, 16,379; MacDonald, Meredith and Aberd, 31,090; Machar, 10,700; Machin, 30,189; Madoc, 31,121; Maidstone, 110,027; Malahide, 47,056; Malden, 44,886; Manvers, 23,476; Mara, 23,339; Marathon, 61,841; March, 21,822; Mariposa, 129,162; Marlborough, 36,610; Marmora and Lake, 24,454; Maryborough, 28,326; Marysburgh North, 20,549; Marysburgh South, 14,184; Matilda, 59,652; McCrosson and Tovell, 11,209; McDougall, 41,395; McGarry, 113,035; McGillivray, 10,695; McKellar, 13,670; McKillop, 25,210; McNab, 75,390; Medonte, 41,180; Melancthon, 20,246; Mersea, 367,616; Michipicoten, 211,356; Middleton, 27,508; Minto, 43,342; Monaghan North, 12,091; Monaghan South, 11,179; Monmouth, 23,794; Mono, 21,368; Montague, 42,900; Monteagle, 14,407; Moore, 80,449; Morley, 17,412; Mornington, 38,342; Morris, 33,200;

MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL  
AFFAIRS—Continued

Mosa, 16,895; Moulton, 46,417; Mountain, 48,236; Mulmur, 16,287; Murray, 85,230; Muskoka Lakes, 103,467; Nairn, 17,842; Nassagaweya, 21,955; Neebing, 17,329; Nepean, 531,027; Nichol, 33,279; Nipigon, 83,753; Nissouri East, 44,757; Nissouri West, 25,725; Normanby, 41,376; Norwich North, 34,684; Norwich South, 25,849; Nottawasaga, 51,308; Oakland, 22,254; O'Connor, 10,576; Olden, 13,991; Oliver, 32,019; Oneida, 11,094; Onondaga, 13,157; Ops, 24,810; Orillia, 43,537; Oro, 51,064; Osgoode, 80,821; Osnabrock, 86,567; Oso, 21,652; Osprey, 23,044; Otonabee, 79,906; Owens-Williamson, 26,649; Oxford East, 37,243; Oxford North, 32,853; Oxford on Rideau, 51,086; Oxford West, 34,459; Paipoonge, 47,220; Pakenham, 36,889; Peel, 38,799; Pelee, 16,108; Pembroke, 13,257; Percy, 18,542; Perry, 20,988; Petawawa, 45,207; Pickering, 519,930; Pilkington, 12,380; Pittsburg, 50,604; Plantagenet North, 48,659; Plantagenet South, 47,029; Plummer Additional, 11,395; Plympton, 44,127; Portland, 55,479; Prince, 12,169; Proton, 27,152; Puslinch, 28,447; Radcliffe, 16,241; Raglan, 11,032; Rainham, 32,945; Raleigh, 50,118; Rama, 11,027; Ramsay, 48,269; Ratter and Dunnet, 64,732; Rawdon, 38,082; Reach, 61,191; Red Lake, 167,663; Richmond, 54,520; Rochester, 30,780; Rolph, Buchanan, Wylie & McKay, 27,109; Romney, 16,211; Ross, 49,779; Roxborough, 69,174; Russell, 64,784; Rutherford and George Island, 11,228; Salter, May and Harrow, 30,124; Saltfleet, 286,867; Sandwich South, 36,786; Sandwich West, 306,722; Sarawak, 24,319; Sarnia, 112,239; Saugeen, 17,900; Schreiber, 58,642; Scott, 19,233; Seneca, 18,114; Seymour, 37,477; Shackleton and Machin, 20,385; Sheffield, 20,030; Sherb, McClintock, Livingston, 13,600; Sherbrooke South, 12,187; Sherwood, Jones and Burns, 24,969; Shuniah, 44,948; Sidney, 121,813; Smith, 81,068; Snowdon, 14,330; Sombra, 45,035; Somerville, 13,797; Sophiasburgh, 15,983; Southwold, 53,221; Springer, 42,110; St. Edmunds, 16,704; St. Joseph, 40,605; St. Vincent, 18,844; Stafford, 65,513; Stanley, 27,891; Stephen, 64,331; Storrington, 42,839; Strong, 14,115; Sullivan, 42,865; Sunnidale, 38,897; Sydenham, 34,151; Tay, 60,814; Tecumseth, 32,965; Tehkummah, 12,538; Terrace Bay, 67,616; Thessalon, 23,648; Thorah, 15,763; Thurlow, 63,803; Tilbury East, 28,297; Tilbury North, 31,964; Tilbury West, 56,348; Tiny, 71,356; Torbolton, 26,078; Toronto Gore, 10,273; Tosorontio, 27,823; Townsend, 49,279; Tuckersmith, 61,526; Turnberry, 27,481; Tyendinaga, 45,319; Usborne, 27,910; Uxbridge, 51,488; Verulam, 12,699; Vespra, 34,915; Wainfleet, 74,869; Wallace, 39,449; Walpole, 44,368; Walsingham North, 19,396; Walsingham South, 23,162; Warwick, 16,646; Wawanosh East, 20,853; Wawanosh West, 22,533; Wellesley, 149,973; Westmeath, 40,842; Westminster, 44,609; Whitby East, 22,084; Wicksteed, 60,993; Wilberforce, 20,606; Williams East, 17,713; Williams West, 21,820; Williamsburg, 52,984; Wilmot, 264,004; Winchester, 68,932; Windham, 50,250; Wolfe Island, 24,855; Wolford, 16,087; Wollaston, 10,037; Woodhouse, 89,204; Woolwich, 223,711; Yarmouth, 74,657; Yonge and Escott, Rear of, 13,864; Yonge, Front of, 25,476; Zone, 16,306; Zorra East, 49,929; Zorra West, 18,856;

VILLAGES:

Ailsa Craig, 14,479; Alfred, 23,303; Alvinston, 13,931; Arthur, 42,787; Athens, 22,489; Bancroft, 72,880; Barrys Bay, 26,349; Bath, 23,593; Beachburg, 10,796; Beachville, 13,091; Beaverton, 31,513; Beeton, 28,923; Belmont, 14,286; Bloomfield, 10,318; Blyth, 15,903; Bobcaygeon, 17,231; Bolton, 77,773; Brighton, 74,904; Brussels, 14,749; Burks Falls, 16,622; Caledon East, 13,079; Cannington, 32,726; Cardinal, 46,319; Casselman, 25,607; Cayuga, 42,603; Chalk River, 18,584; Chesterville, 45,770; Clifford, 15,568; Cobden, 24,463; Colborne, 45,433; Coldwater, 16,210; Cookstown, 16,798; Courtright, 13,355; Creemore, 21,716; Drayton, 17,142; Dundalk, 23,824; Dutton, 18,878; Eganville, 26,541; Elmvale, 23,845; Elora, 39,708; Embro, 11,789; Erieau, 10,851; Erin, 21,689; Fenelon Falls, 34,644; Flesherton, 10,616; Frankford, 42,237; Glencoe, 39,034; Grand Bend, 13,761; Grand Valley, 14,172; Hagersville, 55,377; Hastings, 29,939; Havelock, 32,022; Hensall, 21,359; Iron Bridge, 14,585; Iroquois, 14,836; Jarvis, 17,687; Killaloe Station, 13,031; L'Orignal, 28,777; Lakefield, 74,498; Lanark, 15,772; Lancaster, 16,993; Lions Head, 11,905; Lucan, 27,183; Lucknow, 22,810; Madoc, 25,873; Markdale, 39,610; Marmora, 43,183; Maxville, 18,526; Merrickville, 24,710; Mildmay, 15,786; Millbrook, 16,436; Milverton, 36,584; Morrisburg, 43,982; Neustadt, 10,487; Newcastle, 29,089; Norwich, 49,525; Norwood, 27,749; Oil Springs, 12,231; Omeme, 15,713; Paisley, 17,737; Petawawa, 60,889; Pickering, 43,259; Plantagenet, 25,131; Point Edward, 54,662; Port Burwell, 22,608; Port McNicoll, 38,321; Port Perry, 81,300; Port Rowan, 19,314; Port Stanley, 33,443; Richmond, 69,260; Ripley, 11,472; Rockville Park, 22,189; Rodney, 21,694; Shelburne, 42,910; South River, 17,349; St. Clair Beach, 26,917; St. Isidore de Prescott, 17,263; Stirling, 36,538; Stittsville,



**MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL  
AFFAIRS—Continued**

33,032; Sundridge, 13,659; Tara, 14,779; Tavistock, 37,922; Teeswater, 18,629; Thamesville, 28,986; Thedford, 16,190; Tottenham, 33,379; Tweed, 50,628; Victoria Harbour, 25,048; Wasaga Beach, 27,803; Waterdown, 41,397; Watford, 43,693; Wellington, 23,805; West Lorne, 21,404; Westport, 13,682; Wheatley, 33,172; Winchester, 34,902; Wyoming, 31,062; Zurich, 16,631;—Other Accounts under \$10,000, 1,247,335..... 225,816.993

Loans (\$18,300,074)

**BOROUGHS:**

Etobicoke, 39,323; Scarborough, 681,933; York, 13,592; York East, 32,454; York North, 70,198;

**CITIES:**

Barrie, 340,237; Belleville, 92,664; Brantford, 198,497; Burlington, 10,360; London, 13,308; Oshawa, 86,653; Ottawa, 23,746; Sarnia, 535,966; Toronto, 82,501; Windsor, 739,042;

**COUNTIES:**

Lennox and Addington, 19,719;

**DISTRICT MUNICIPALITY:**

Muskoka, 124,045;

**REGIONAL MUNICIPALITIES:**

Metropolitan Toronto, 4,620,379; Niagara, 241,589; Ottawa-Carleton, 633,132; Sudbury, 1,255,220; Waterloo, 107,928; York, 1,171,855;

**TOWNS:**

Acton, 45,496; Ajax, 314,658; Alliston, 91,266; Bowmanville, 294,280; Bradford, 100,074; Brampton, 78,201; Burlington, 203,228; Espanola, 115,000; Hawkesbury, 115,000; Kincardine, 388,634; Kingsville, 27,813; Midland, 288,250; Milton, 383,517; Mount Forest, 90,000; Oakville, 11,660; Orangeville, 526,290; Simcoe, 103,810; Southampton, 27,804; Tillsonburg, 670,000; Uxbridge, 165,427; Walkerton, 329,821; Whitby, 540,380; Warton, 71,250;

**TOWNSHIPS:**

Asphodel, 30,869; Casmir, Jennings & Appleby, 39,673; Cosby, Mason & Martland, 50,000; Dymond, 178,031; Egremont, 30,000; Innisfil, 51,529; Longlac, 100,000; Malden, 71,061; Nepean, 500,000; Pickering, 553,662; Plantagenet North, 37,072; Russell, 40,000; Scott, 13,000; Tilbury West, 50,000;

**VILLAGES:**

Clifford, 52,134; Norwood, 48,452; Paisley, 33,763; Port Stanley, 132,950; St. Isidore de Prescott, 40,000;—Payments under \$10,000, 131,678..... 18,300.074

Total Other Payments..... 251,138.797

**Statutory**

**Minister's Salary (\$15,759)**

Hon. John White..... 15.759

**Parliamentary Assistants' Salaries (\$9,225)**

Hon. D. Irvine, 4,603; Hon. A. K. Meen, 4,622..... 9,225

**The Whirlpool Rapids Bridge Act, 1967 (\$36,000)**

City of Niagara Falls..... 36.000



**MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL  
AFFAIRS—Continued**

**The Lewiston-Queenston Bridge Act, 1967 (\$20,000)**

Town of Niagara-on-the-Lake.....	20,000
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**The District Municipality of Muskoka Act, 1967 (\$219,280)**

Salaries: M. A. Tibbet.....	19,280	
Grant: District Municipality of Muskoka.....	200,000	
		219,280

**The Regional Municipality of York Act, 1970 (\$27,260)**

Salaries: G. E. Wright.....	21,810	
Other: Regional Municipality of York.....	5,450	
		27,260

**The Regional Municipality of Sudbury Act (\$72,342)**

Salaries: D. J. Collins, 41,936; Lou Sage, 30,406.....	72,342
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**The Regional Municipality of Waterloo Act (\$27,933)**

Salaries: J. A. Young.....	27,933
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**The Ottawa-Carleton Amalgamation and Election Act, 1973 (\$19,419)**

Accounts under \$10,000.....	19,419
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**The Regional Municipality of Ottawa-Carleton (\$14,155)**

Dennis M. Coolican.....	14,155
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**The Ontario Pensioners Assistance Act (\$17,008,100)**

Sundry Pensioners.....	16,740,100	
Commissioner of Welfare.....	20,600	
Public Trustee.....	247,400	
		17,008,100

**The Shoreline Property Assistance Act, 1973 (\$390,500)**

Disbursements: (Loans)		
Regional Municipality of Niagara.....	121,800	
Township of Maidstone.....	51,100	
Township of Mersea.....	11,700	
Township of Rochester.....	25,200	
Township of Sandwich West.....	60,600	
Township of Sombra.....	34,000	
Township of Tilbury North.....	36,500	
Town of Burlington.....	27,900	
Town of Oakville.....	11,300	
Accounts under \$10,000.....	10,400	
		390,500

**MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL  
AFFAIRS—Continued**

**The Regional Municipality of Hamilton-Wentworth Act, 1973 (\$445,567)**

Salary:			
Anne M. Jones.....		20,638	
Travelling Expenses:			
Royal Connaught Hotel.....	6,086		
Accounts under \$2,500.....	4,031		
		10,117	
Other Expenses:			
City of Hamilton.....	92,787		
Proctor & Redfern Group.....	20,383		
Regional Municipality of Hamilton-Wentworth.....	180,305		
Stevenson & Kellogg Ltd.....	26,668		
Township of Saltfleet.....	13,076		
Township of Flamborough West.....	12,313		
Accounts under \$10,000.....	69,280		
		414,812	
			445,567

**The Regional Municipality of Halton Act, 1973 (\$223,283)**

Salary:			
Allan Masson.....		17,975	
Travelling Expenses:			
Holiday Inn of Burlington.....	4,007		
Other Accounts under \$2,500.....	2,248		
		6,255	
Other Expenses:			
Gestetner (Canada) Limited.....	12,812		
I.B.M. Canada Limited.....	10,012		
Regional Municipality of Halton.....	81,192		
Town of Burlington.....	36,781		
Town of Halton Hills.....	13,779		
Town of Milton.....	12,380		
Accounts under \$10,000.....	32,097		
		199,053	
			223,283

**The Regional Municipality of Durham Act, 1973 (\$298,636)**

Salaries:			
Walter Beath.....		17,975	
Travelling Expenses:			
Accounts under \$2,500.....		4,647	
Other Expenses:			
City of Ottawa.....	52,471		
Regional Municipality of Durham.....	98,053		
Totten, Sims, Hubicki Assoc. Limited.....	18,763		
Town of Ajax.....	10,183		
Town of Bowmanville.....	13,048		
Town of Pickering.....	11,334		
Town of Whitby.....	16,473		
Accounts under \$10,000.....	55,689		
		276,014	
			298,636

**MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL  
AFFAIRS—Continued**

**The Regional Municipality of Peel Act, 1973 (\$348,021)**

Salary:		
Louis H. Parson.....	17,975	
Travelling Expenses:		
Accounts under \$2,500.....	2,777	
Other Expenses:		
City of Brampton.....	15,603	
I.B.M. Canada Limited.....	14,024	
P. S. Ross & Partners.....	25,496	
Regional Municipality of Peel.....	104,270	
Town of Brampton.....	28,956	
Township of Albion.....	11,630	
Town of Mississauga.....	78,740	
Urwick, Currie and Partners Limited.....	18,548	
Accounts under \$10,000.....	30,002	
	<u>327,269</u>	
		<u>348,021</u>

**The Regional Municipality of Haldimand-Norfolk Act, 1973 (\$145,765)**

Salary:		
John F. McCoombs.....	6,706	
Travelling Expenses:		
Accounts under \$2,500.....	1,233	
Other Expenses:		
James F. MacLaren Limited.....	16,955	
Regional Municipality of Haldimand-Norfolk.....	48,000	
Town of Caledonia.....	10,786	
Township of Townsend.....	12,576	
Township of Windham.....	10,845	
Accounts under \$10,000.....	38,664	
	<u>137,826</u>	
		<u>145,765</u>

**Town of Wasaga Beach Act, 1973 (\$6,685)**

Other Expenses:		
Accounts under \$10,000.....		6,685

**LOANS AND ADVANCES**

**Ontario Hydro (\$250,000,000)**

Ontario Hydro (Secured Advance).....	250,000,000
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**The Ontario Education Capital Aid Corporation Act (\$86,865,000)**

The Ontario Education Capital Aid Corporation.....	86,865,000
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**The Ontario Municipal Improvement Corporation Act (\$4,360,000)**

The Ontario Municipal Improvement Corporation.....	4,360,000
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**The Ontario Universities Capital Aid Corporation Act (\$76,815,368)**

The Ontario Universities Capital Aid Corporation.....	76,815,368
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**MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL  
AFFAIRS—Continued**

**The Crop Insurance Commission of Ontario Act (\$70,000)**

The Crop Insurance Commission of Ontario .....	70,000
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**Ontario Northland Transportation Commission (\$28,000,000)**

Ontario Northland Transportation Commission .....	28,000,000
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**Mortgage Secured Agricultural Loans (\$1,972)**

Transfer of assets from the Commissioner of Agricultural Loans .....	1,972
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**PENSION FUNDS**

**Public Service Superannuation Fund**

**Allowances, Lump Sum Payments, Refunds, etc. (\$38,007,457)**

Allowances: Superannuates, Beneficiaries and Annuitants .....	27,137,243	
Refunds under Section 15 .....	1,922	
Refunds under Section 17 .....	6,886,214	
Payments under Section 18 .....	1,496,306	
Payments under Section 19 .....	41,890	
Payments under Section 20 .....	13,539	
Transferred under Section 26 (6) .....	1,618,345	
Transferred under Section 28 .....	811,998	
	<hr/>	
	10,870,214	
		38,007,457

**Legislative Assembly Retirement Allowances Account**

**Allowances (\$233,834)**

undry Persons .....	233,834
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**DEPOSIT AND TRUST ACCOUNTS**

**Queen Elizabeth II Ontario Scholarship Fund (Income Account) (\$30,079)**

undry Students' Scholarships .....	30,079
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**The Real Estate and Business Brokers Act (\$24,000)**

Payments of proceeds of surety bonds to claimants .....	24,000
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**The Used Car Dealers Act (\$75,000)**

Payments of proceeds of surety bonds to claimants .....	75,000
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**The Consumer Protection Act (\$15,000)**

undry Persons .....	15,000
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**The Canadian Trotting Association (\$499)**

undry persons .....	499
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**MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL  
AFFAIRS—Continued**

**The Bailiffs Act (\$4,868)**

Sundry persons .....	4,868
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**Unclaimed Fully Registered Bond Interest (\$6,152)**

Sundry persons .....	6,152
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**Employment Standards Transfer of Collection (\$2,453)**

Sundry persons .....	2,453
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**Unclaimed Monies (\$9,768)**

Sundry persons .....	9,768
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**Central Mortgage and Housing Corporation Re Moosonee (\$236,775)**

C.M.H.C. Re Moosonee transfer to debenture account .....	236,775
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**Central Mortgage and Housing Corporation Re Ear Falls (\$54,950)**

C.M.H.C. Re Ear Falls transfer to debenture account .....	54,950
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**Refunds (\$22,342,237)**

Ontario Hospital Services Commission—Special Account .....	313,667	
Ontario Municipal Employees Retirement Fund .....	19,550,000	
Contract Security Deposits—		
Transportation and Communications .....	7,180	
Natural Resources .....	26,609	
		33,789
Farm Loans Bad Debts—Agricultural Development Board .....		1,647,309
Centennial Centre of Science and Technology .....		4,667
Defence Training Board .....		15,820
Bequests and Scholarships .....		23,783
Ministry of Health—hospital trust accounts .....		30,312
Outstanding cheques .....		277,555
McMichael Canadian Collection of Art .....		10,062
The Fund for Milk and Cream Producers .....		160,223
The Crop Insurance Commission of Ontario—deposit account .....		275,000
Other .....		50
		22,342,237

**DEBT TRANSACTIONS—PRINCIPAL, INTEREST ETC.**

**Repayments of Loans (\$89,585,759)**

Matured Debentures (Including portion repaid by Ontario Hydro) .....	89,585,759
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**Federal-Provincial Employment Loans (\$3,851,069)**

Loans retired .....	3,851,069
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**Treasury Bills (\$170,000,000)**

Treasury Bills .....	170,000,000
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**MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL  
AFFAIRS—Continued**

**Interest (\$566,743,100)**

Interest on debenture debt .....	507,886,678	
Interest on pension fund, deposit and trust accounts, etc:		
Bank Overdrafts .....	204,125	
Bequests and Scholarships .....	31,502	
Federal-Provincial Winter Capital Works Program .....	2,765	
Fund for Milk and Cream Producers .....	13,406	
Land Titles Assurance Fund .....	7,500	
Legislative Assembly Retirement Allowances Account .....	98,470	
McMichael Canadian Collection of Art .....	4,023	
Motor Vehicle Accident Claims Fund .....	1,944,084	
Ontario Food Terminal Board Sinking Fund .....	114,248	
Ontario Heritage Foundation .....	144	
Ontario Municipal Employees Retirement Fund .....	3,766,497	
Personal Property Assurance Fund .....	26,734	
Pits and Quarries Control Act .....	22,978	
Province of Ontario Savings Office Deposits .....	11,653,940	
Public Service Superannuation Fund .....	39,600,209	
Queen Elizabeth II Ontario Scholarship Fund .....	25,000	
Sandwich, Windsor and Amherstburg Railway Company		
Sinking Fund Deposits .....	87,046	
Shoreline Property Assistance Programme .....	1,080	
Tile Drainage .....	3,208	
Ontario Hydro—secured by bonds .....	234,028	
Investments .....	1,015,435	
	<hr/>	58,856,422
		<hr/> 566,743,100

**Exchange (\$22,349,595)**

Undry .....	22,349,595
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**Commission (\$214,466)**

Undry .....	214,466
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**General Administration Expenses (\$228,461)**

Undry .....	228,461
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**Accounts Written Off (\$44,939)**

Settlers Loans .....	44,939
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**Discount on Treasury Bills (\$13,850,580)**

Undry .....	13,850,580
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**Summary of Expenditures**

Noted—		
Salaries and Wages .....	11,584,345	
Employee Benefits .....	997,962	
Travelling Expenses .....	511,343	
Other Payments .....	251,138,797	
	<hr/>	264,232,447
Statutory .....		1,393,351,311
<b>Total Expenditure, Ministry of Treasury, Economics and Intergovernmental Affairs .....</b>		<b>\$1,657,583,758</b>







## MINISTRY OF HOUSING

Hon. S. B. Handleman, Minister

## DETAILS OF EXPENDITURES

## Salaries and Wages (\$561,198)

M. Warren, 13,905; A. J. Beaumont, 4,644; J. F. Brown, 5,220; B. L. Dymond, 5,463; G. M. Farrow, 6,577; J. L. Forster, 6,344; Wm. MacKay, 5,220; D. L. Santo, 4,782; P. J. Weston, 4,782; L. J. Will, 5,290;—Other salaries and wages under \$20,000, 528,472 . . . . .	590,699	
Less Recoveries Ontario Housing Corporation . . . . .	29,501	
		561,198

## Employee Benefits (\$43,317)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 9,104; Group Insurance, 687; Public Service Superannuation Fund, 18,055; Unemployment Insurance, 5,433; Long Term Income Protection, 1,863; Ontario Health Insurance Plan, 5,852 . . . . .		40,994
Workmen's Compensation Board . . . . .		32
Other Benefits: . . . . .		
Attendance Bonus . . . . .	831	
Attendance Gratuity . . . . .	3,005	
		3,836
		44,862
Less Recoveries Ontario Housing Corporation . . . . .		1,545
		43,317

## Travelling Expenses (\$29,773)

M. Warren, 79; Ministry of Treasury, Economics and Intergovernmental Affairs, 2,797; —Accounts under \$2,500, 26,897 . . . . .		29,773
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## Other Payments (\$264,421,384)

Material, Supplies, etc. (\$738,724)		
Croy Roy Distributors Limited, 18,047; F. H. Hayhurst Company Limited, 18,297; M. P. Hofstetter Limited, 11,231; B. G. Hutchinson, P. Eng., 14,100; I.B.M. Canada Limited, 16,571; Intercon Security Limited, 15,348; R. G. McKibbin, 11,485; Ministry of the Attorney General, 14,001; Ministry of Government Services, 41,976; Ministry of Transportation and Communications, 10,135; Ministry of Treasury, Economics and Intergovernmental Affairs, 26,173; Plantown Consultants Limited, 336,347; Sid Ballik Plumbing and Heating, 10,950; Stewart, Young & Mason Limited, 11,006; —Accounts under \$10,000, 338,789 . . . . .	894,456	
Less Recoveries Ontario Housing Corporation . . . . .	155,732	
		738,724

## Grants, Subsidies, etc. (\$832,648)

City of Hamilton, 121,663; City of Kitchener, 150,019; City of London, 167,188; City of Ottawa, 82,524; City of Sault Ste. Marie, 109,984; City of Sudbury, 61,644; City of Thunder Bay, 35,920; Regional Municipality of Sudbury, 61,077; Town of Timmins, 42,629 . . . . .		832,648
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## Ontario Housing Corporation (\$144,948,012)

Subsidies in the form of contribution to the Ontario Housing Corporation to finance its operation . . . . .	30,799,273	
Grants to assist in research studies concerning housing in all its aspects applicable to the Province of Ontario by individuals or groups . . . . .	46,739	

## MINISTRY OF HOUSING—Continued

Advances for projects under the Ontario Housing Corporation Act.....	46,562,000	
Advances to Housing Corporation Limited to be disbursed in the form of primary and secondary financing under the H.O.M.E. Plan, The Condominium Act, 1967, and the Ontario Housing Corporation Act.....	67,540,000	144,948,01
Ontario Student Housing Corporation (\$1,662,000)		
Advances for projects under The Housing Development Act.....		1,662,00
Grants (\$240,000)		
Grants to assist in the erection of housing units for elderly persons.....		240,00
Advances under The Ontario Housing Corporation Act (re North Pickering Community Development Project).....		116,000,00
Total Other Payments.....		264,421,30

## Minister's Salary (\$1,677)

Hon. S. B. Handleman (February 26—March 31, 1974).....	1,677
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## Summary of Expenditures

Salaries and Wages.....	561,198	
Employee Benefits.....	43,317	
Travelling Expenses.....	29,773	
Other Payments.....	264,421,384	265,055,6
Minister's Salary.....		1,6
Total Expenditure, Ministry of Housing.....		\$ 265,057,30

## JUSTICE POLICY

## DETAILS OF EXPENDITURES

## Voted

## Salaries and Wages (\$195,195)

R. Dick . . . . .	Deputy Provincial Secretary . . . . .	45,243	
Other salaries and wages under \$20,000, 149,952 . . . . .			195,195

## Employee Benefits (\$15,725)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 1,218; Group Insurance, 2,523; Public Service Superannuation Fund, 7,018; Unemployment Insurance 1,008 . . . . .		11,767	
Other Benefits—Attendance Bonus Credits, 1,663; Transferred Staff to Other Ministries, 2,295 . . . . .		3,958	
			15,725

## Travelling Expenses (\$15,617)

on. G. A. Kerr, 3,609; A. R. Dick, 1,112; Drake Travel, 3,508;—Other accounts under \$2,500, 7,388 . . . . .			15,617
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## Other Payments (\$67,567)

Project F, 13,891; The Public Relations Services Limited, 10,289;—Other accounts under \$10,000, 43,387 . . . . .			67,567
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## Statutory

## Minister's Salary (\$14,063)

The Executive Council Act R.S.O. 1970, Chap. 153

on. G. A. Kerr, April 1, 1973 to February 25, 1974 . . . . .			14,063
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## Summary of Expenditures

Voted—			
Salaries and Wages . . . . .		195,195	
Employee Benefits . . . . .		15,725	
Travelling Expenses . . . . .		15,617	
Other Payments . . . . .		67,567	
			294,104
Statutory—			
Minister's Salary . . . . .			14,063
Total Expenditure, Justice Policy . . . . .			\$308,167



## MINISTRY OF ATTORNEY GENERAL

Hon. D. A. Bales, Minister  
Hon. R. S. Welch, Minister

## DETAILS OF EXPENDITURES

## Voted

## Salaries and Wages (\$38,676,454)

W. Callaghan . . . . . Deputy Minister . . . . . 45,243

J. L. Addison, 29,146; W. B. Affleck, 30,104; W. C. Alcombrack, 37,095; B. B. Alexander, 25,131; J. S. Alexander, 20,916; A. S. Allan, 22,335; P. J. Ambrose, 22,368; W. R. Anderson, 28,129; H. T. Andrews, 32,749; K. C. Andrews, 21,691; J. W. Anjo, 22,983; L. J. Applegath, 24,530; J. A. Archambault, 29,146; F. E. Armstrong, 23,316; A. W. Arrell, 33,203; F. J. Arthur, 25,662; W. A. Atkinson, 21,086; W. D. August, 29,146; M. W. Babe, 29,146; W. J. Babe, 24,411; P. E. Baker, 29,146; F. R. Barnum, 29,146; R. B. Batten, 29,146; R. B. Baxter, 30,643; R. D. Baxter, 25,911; J. E. Beatty, 23,835; L. A. Beaulieu, 22,983; J. P. Beaulne, 29,146; T. R. Begora, 29,146; A. J. Belisle, 20,811; J. W. Bell, 28,129; R. T. Bennett, 29,146; D. Bernstein, 30,104; J. E. Betzner, 21,691; D. G. Bice, 29,146; F. G. Blake, 33,203; G. F. Bonnycastle, 30,104; C. Borda, 28,129; W. C. Bowman, 36,233; C. E. Boyd, 29,146; J. A. Bradshaw, 28,129; J. N. Buchanan, 21,373; R. L. Budgell, 29,146; D. W. Burtneck, 22,441; E. C. Burton, 29,741; S. A. Caldbick, 30,414; W. L. Camblin, 29,146; A. G. Campbell, 25,379; G. C. Campbell, 21,691; C. J. Cannon, 29,213; W. H. Carleton, 22,595; E. H. Carson, 29,146; R. I. Cartwright, 30,104; J. Cassells, 30,104; L. P. Cecile, 29,146; R. F. Chaloner, 30,104; M. A. Charles, 29,146; K. L. Chasse, 23,316; G. C. Chown, 24,534; N. Chyz, 21,086; E. Ciemiega, 28,094; R. N. Clarke, 21,086; J. L. Clendenning, 29,195; M. J. Cloney, 29,146; G. E. Cloutier, 25,505; W. G. Cochrane, 25,505; D. S. Colbourn, 33,203; L. T. Collins, 29,882; T. A. Connor, 29,146; E. F. Conover, 21,691; R. A. Copeland, 28,129; R. A. Cormack, 22,335; J. P. Coulson, 21,857; C. Creighton, 22,491; W. W. Creighton, 29,146; J. Crossland, 28,589; A. J. Davidson, 28,129; G. H. Davies, 24,534; J. A. Deacon, 29,146; G. A. Deline, 21,565; J. A. Desommer, 22,335; C. B. Devlin, 24,530; J. S. Dietrich, 22,335; R. B. Dnieper, 29,146; H. J. Doan, 20,846; T. L. Docherty, 29,256; D. B. Dodds, 29,146; W. B. Donaldson, 21,117; E. J. Drimmel, 20,928; W. D. Drinkwater, 26,253; C. Drukarsh, 29,146; E. A. Duchesne, 30,104; J. C. Dunlap, 30,643; G. W. Dunn, 28,129; W. L. Durham, 20,870; J. C. Duthie, 30,643; D. M. Egener, 22,335; F. T. Egener, 29,146; W. A. Ehgoetz, 29,146; D. T. Elliott, 22,335; J. J. Evans, 29,146; F. A. Evis, 35,181; J. A. Fader, 24,926; R. H. Fair, 29,146; E. A. Fairbanks, 29,146; W. Falke, 20,589; A. Falzetta, 30,643; J. P. Felstiner, 29,146; E. S. Ferguson, 24,534; G. H. Ferguson, 25,905; J. M. Ferron, 25,915; F. S. Fisher, 22,983; W. F. Fitzgerald, 29,256; M. J. Fitzpatrick, 29,146; G. W. Ford, 33,203; H. D. Foster, 29,146; A. Fowler, 29,146; W. H. Fox, 29,146; T. E. Foy, 20,913; A. D. From, 22,335; N. D. Gaetz, 24,926; C. H. Gage, 24,530; F. F. Gallant, 24,530; G. W. Gardhouse, 29,146; J. M. Gardner, 29,146; W. S. Gardner, 29,146; H. W. Gauthier, 29,514; E. A. Gelinas, 21,691; M. Genest, 29,146; E. C. Gerhart, 24,530; E. N. Gilbert, 21,668; M. J. Girard, 29,146; A. J. Glass, 29,146; W. F. Golden, 29,146; G. A. Goldrich, 21,691; L. H. Goodwin, 30,104; M. J. Gough, 21,047; D. Grader, 22,335; D. F. Graham, 29,146; R. J. Graham, 29,170; R. M. Grant, 33,203; J. D. Greco, 29,146; F. J. Greenwood, 29,586; F. S. Gregory, 29,146; C. W. Guest, 29,146; R. H. Habbeshaw, 21,086; E. G. Hachborn, 28,094; H. D. Hallett, 29,146; R. J. Hamilton, 29,146; P. Hamlyn, 28,275; G. J. Hamra, 23,938; S. Hardyal, 22,595; R. G. Hasenclever, 22,120; D. J. Hawley, 21,086; M. C. Hay, 29,514; F. C. Hayes, 32,749; H. G. Hays, 29,146; R. L. Hendrie, 20,589; L. A. Henriksen, 29,146; E. M. Henry, 30,104; P. A. Hess, 25,067; G. C. Hewson, 23,046; J. D. Hilton, 38,725; A. C. Hoad, 21,086; G. R. Hodgson, 21,086; F. M. Hoffman, 21,117; F. L. Hogg, 22,335; K. A. Hoilett, 22,511; R. J. Houlahan, 20,709; J. E. Howell, 23,589; H. R. Howitt, 29,146; H. B. Hunter, 29,514; R. B. Hutton, 29,146; D. R. Inch, 27,913; J. A. Inch, 28,094; R. C. Jackson, 29,146; D. Jamieson, 33,203; D. W. Johnson, 25,973; E. H. Kasdan, 21,086; F. J. Keenan, 24,530; T. R. Kelly, 21,117; E. W. Kenrick, 29,146; J. P. Kerr, 25,369; T. J. Kielb, 23,316; J. H. Kirkpatrick, 30,643; A. O. Klein, 33,415; J. A. Lambier, 24,056; H. H. Lancaster, 33,203; H. Landis, 30,104; T. W. Lane, 21,086; A. M. Lang, 20,048; K. M. Langdon, 29,146; W. H. Langdon, 30,104; D. V. Latimer, 29,590; J. B. Lawson, 36,164; H. A. Leal, 38,725; M. Leger, 29,146; P. J. LeSage, 31,030; S. G. Leggett, 28,047; E. H. Levenspil, 21,086; F. A. Levis, 22,335; R. H. Lewis, 22,824; J. B. Lind, 21,691; M. A. Lindsay, 22,577; W. T. Little, 29,146; L. A. Lizzi, 22,779; L. A. Low, 20,589; R. B. Lundy, 21,633; J. L. Lunney, 29,146; J. A. MacDonald, 20,589;



## MINISTRY OF ATTORNEY GENERAL—Continued

W. A. MacDonald, 29,146; D. D. MacRae, 28,129; W. J. MacRae, 21,691; G. E. Madill, 21,668; F. J. Maher, 28,925; J. R. Mahoney, 22,335; A. N. Majaina, 22,824; M. C. Maloney, 27,723; M. Manning, 28,094; A. J. Marck, 29,146; G. G. Marshman, 29,146; M. E. Martin, 30,104; N. G. Matusiak, 25,369; V. F. McAuley, 24,056; R. K. McAvoy, 24,530; S. M. McBride, 28,129; W. C. McBride, 28,129; L. McCaffrey, 20,811; G. H. McConnell, 29,146; J. F. McCormick, 29,146; A. L. McCrae, 33,203; H. F. McCulloch, 31,986; D. S. McGarry, 22,511; R. B. McGee, 23,316; L. J. McGuigan, 23,247; R. M. McGuire, 37,303; A. B. McIlmoyle, 23,938; D. A. McKenzie, 28,094; J. R. McKnight, 29,146; A. A. McLean, 29,146; A. D. McLennan, 29,146; R. M. McLeod, 25,379; F. J. McMahon, 29,146; J. L. McMahon, 20,589; J. P. McMahon, 29,146; J. C. McMurchy, 22,335; H. W. McNeill, 27,790; W. D. McVannel, 22,783; C. J. Meinhardt, 28,129; G. E. Michel, 29,146; J. P. Michel, 28,140; R. P. Milligan, 31,985; O. M. Mitchell, 27,622; R. B. Mitchell, 24,391; T. M. Moore, 29,146; C. W. Morrison, 29,146; D. F. Morrison, 26,404; K. E. Morrison, 21,694; W. J. Morrison, 29,423; W. R. Morrison, 29,146; H. E. Morton, 20,641; M. D. Morton, 29,146; M. D. Moscoe, 21,117; F. R. Moskoff, 21,064; J. N. Mulcahy, 28,129; J. N. Mulvaney, 25,698; D. W. Mundell, 30,104; I. Munro, 28,738; J. E. Murphy, 30,104; J. D. Nadelle, 21,694; S. E. Neundorff, 23,945; A. E. Newall, 29,146; B. Newell, 21,692; W. A. Newell, 28,129; C. J. Newton, 30,104; Q. L. Nighswander, 29,146; S. J. Nottingham, 28,949; W. J. Obelnycki, 21,086; C. P. Oppen, 29,146; J. D. Ord, 29,146; D. G. Page, 25,505; W. H. Palmer, 41,936; W. J. Parker, 20,808; R. A. Parkinson, 25,909; N. Pasic, 21,086; G. A. Paterson, 24,530; R. G. Pearce, 29,146; R. J. Penfound, 23,401; C. E. Perkins, 29,146; L. W. Perry, 28,129; W. E. Peters, 21,086; H. O. Polk, 21,967; E. M. Pollock, 34,353; G. T. Pongor, 6,162; H. R. Poultney, 32,137; C. M. Powell, 33,728; F. C. Powell, 29,146; E. K. Pukacz, 35,466; K. A. Rae, 22,813; J. M. Reid, 22,335; H. A. Rice, 29,514; D. L. Richardson, 23,328; J. P. Rickaby, 31,986; H. B. Ridout, 21,691; R. N. Rintoul, 24,195; J. M. Ritchie, 21,937; J. L. Roberts, 30,643; A. F. Rodgers, 32,137; S. R. Roebuck, 29,146; A. H. Root, 28,129; D. W. Rose, 28,129; O. J. Ross, 21,086; W. E. Ross, 29,146; G. F. Runciman, 29,514; A. A. Russell, 38,725; D. Rutherford, 25,067; B. T. Ryan, 29,354; E. F. Ryan, 26,717; J. E. Sampson, 30,104; W. M. Saranchuk, 23,835; G. C. Saunders, 28,129; E. W. Scott, 21,261; R. A. Scott, 30,104; J. M. Seneshen, 29,514; J. Shantora, 24,372; W. S. Sharpe, 29,514; R. D. Sheehy, 25,662; L. A. Sherwood, 29,330; W. T. Shriver, 33,203; W. Shub, 33,203; E. H. Silk, 4,719; G. Simpson, 21,053; S. J. Sinica, 21,086; H. J. Slater, 27,913; R. H. Sloan, 21,691; B. E. Smith, 33,203; D. C. Smith, 29,146; J. C. Smith, 24,530; M. S. Smith, 24,530; J. Solymos, 22,112; S. S. Spiegel, 33,203; P. J. Speyer, 21,078; D. M. Steinberg, 29,146; G. R. Stewart, 30,643; V. L. Stewart, 20,961; A. Stone, 31,986; G. A. Stoodley, 26,255; K. W. Stubington, 22,335; T. R. Swabey, 29,146; G. R. Sweeny, 29,146; G. A. Taggart, 21,691; J. D. Takach, 25,067; A. R. Taylor, 21,086; A. B. Thompson, 22,335; B. E. Thompson, 29,146; W. H. Thompson, 33,203; G. M. Thomson, 29,354; T. D. Thomson, 20,589; S. G. Tinker, 29,146; J. A. Treleaven, 24,370; W. J. Tuchtie, 30,643; A. S. Tucker, 22,993; J. L. Vamplew, 28,129; J. E. Van Duzer, 29,146; A. Van Every, 29,234; D. Vanek, 29,146; C. Waisberg, 29,229; J. D. Walker, 26,110; R. J. Walmsley, 29,146; K. Wang, 28,716; S. A. Ward, 30,104; E. C. Washington, 22,335; W. H. Waugh, 25,951; J. Weisdorf, 24,530; R. N. Wessels, 21,012; W. J. Wheelton, 29,146; P. D. White, 29,256; W. K. Wijesinha, 22,941; P. J. Wilch, 29,146; P. J. Wiley, 20,883; H. G. Williams, 29,146; S. Winkler, 22,349; A. A. Wishart, 25,469; J. H. Woron, 22,335; B. P. Wright, 31,665; S. Wychowanc, 15,810; G. G. Wynn, 24,530; C. Wysocki, 24,530; J. S. Yoerger, 35,466; G. L. Young, 29,146; R. Yurkow, 21,694; E. Zapf, 21,725; A. Zuraw, 20,873;—Other salaries and wages under \$20,000, 28,873,582..... 39,405,681

Less: Recoveries from other Ministries—re: Seconded Common Legal Services.....

729,227

38,676,4

## Employee Benefits (\$3,523,840)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 310,066; Group Life Insurance, 137,311; Long Term Income Protection, 125,852; Ontario Health Insurance Plan, 436,604; Public Service Superannuation Fund, 1,767,768; Unemployment Insurance, 238,148..... 3,015,749

Other Benefits—Attendance Bonus Credits, 200,475; Attendance Gratuities, 358,981; Death Benefits, 3,333..... 562,789

Workmen's Compensation Board..... 15,759

3,594,297

Less: Recoveries from other Ministries—re: Seconded Common Legal Services.....

70,457

3,523,8

## MINISTRY OF ATTORNEY GENERAL—Continued

## Travelling Expenses (\$1,166,065)

Hon. D. A. Bales, 3,608; F. W. Callaghan, 475; W. B. Affleck, 3,149; Air Canada, 31,622; H. T. Andrews, 5,903; F. J. Arthur, 3,238; F. G. Blake, 2,788; C. E. Boyd, 2,597; E. C. Burton, 3,681; Canadian National Institute for the Blind, 2,993; R. I. Cartwright, 3,134; J. Cassells, 2,792; Civil Service Commission, 7,628; G. E. Cloutier, 3,876; D. S. Colbourne, 3,199; Culliton's Auto Livery, Ltd., 50,436; C. B. Devlin, 4,312; J. H. Elliott, 4,016; J. D. Greco, 3,279; E. C. Hardie, 3,915; F. C. Hayes, 4,433; Holiday Inn Toronto, 2,758; G. P. Hope, 2,691; R. E. Johansson, 4,006; E. W. Kenrick, 3,732; R. B. Lamarche, 2,741; H. H. Lancaster, 3,186; M. Leger, 3,631; P. J. LeSage, 3,038; L. A. Lizzi, 2,697; M. M. Manning, 2,761; M. E. Martin, 3,884; D. C. Massey, 3,078; R. G. Maule, 4,008; A. L. McCrae, 2,839; R. M. McGuire, 2,887; G. E. Michel, 3,616; G. Mitchell, 3,257; R. B. Mitchell, 2,940; H. F. Morton, 4,096; Ministry of Natural Resources, 14,586; R. Nixon, 4,463; S. J. Nottingham, 2,574; On Air Ltd., 2,829; D. Oraziotti, 2,950; John Palangio Enterprises, Ltd., 2,797; C. E. Perkins, 2,862; G. J. Petmanis, 3,693; E. M. Pollock, 2,889; G. F. Runciman, 4,433; A. A. Russell, 2,528; J. E. Sampson, 2,667; W. M. Saranchuk, 4,634; C. Scullion, 3,263; R. D. Sheehy, 3,902; W. T. Shrivess, 2,788; W. Shub, 3,023; W. A. Sibley, 13,840; R. L. Silk, 2,639; B. E. Smith, 2,985; J. C. Smith, 2,786; P. Spalton, 2,588; S. S. Speigel, 3,026; R. C. Stuebing, 2,667; T. R. Swabey, 3,450; I. C. Taylor, 2,783; W. H. Thompson, 2,548; Tilden Rent-A-Car, 5,970; University of Western Ontario, 3,065; P. R. Upper, 3,221; S. A. Ward, 3,118; W. F. Woodliffe, 3,033; J. H. Woron, 3,205; ———	
Accounts under \$2,500, 826,102. . . . .	1,166,827
Less: Recoveries from other Ministries—re: Seconded Common Legal Services	762

1,166,065

## Other Payments (\$24,088,756)

## Materials, Supplies, etc. (\$9,591,820)

Algoway Co., 11,312; Anthes Business Forms, 31,588; Artistic Stationery Co., Ltd., 85,435; Askim Corp., 27,755; Bell Canada, 401,048; Blake, Cassels and Graydon, 18,000; Bonaventure Design and Programming Ltd., 11,734; Brown & Collett, Ltd., 17,522; Bryant Press Ltd., 23,804; Canada Carbon & Ribbon Co., 33,248; Canada Law Book, Ltd., 118,299; The Canada Systems Group (est) Ltd., 71,065; Canadian Business Forms & Equipment, 22,019; Canadian Corps of Commissioners, 259,399; Canadian Mental Health Association, 12,783; Caney & Klowak, 22,817; Carswell Co., Ltd., 77,242; Charles Verbatim Reporting, 13,121; Civil Service Commission, 263,215; Comserve Ltd., 21,742; T. F. Conlin, 14,237; Croy Roy Distributors Ltd., 31,784; J. J. Daly, 10,825; W. R. Dean & Co., Ltd., 410,277; Dictaphone Corp., Ltd., 155,617; R. A. Dobson, 13,390; D. J. Dore, 25,505; D. J. Elliott, 13,481; H. D. Engel, 18,323; Espie Printing & Stationery Ltd., 59,643; Everite Office Supplies, Ltd., 19,093; Finlay Fish, Ltd., 11,124; D. G. Forrest, 16,755; Gestetner (Canada), Ltd., 14,457; G. A. Getliffe, 13,245; Ministry of Government Services, 438,951; Grand & Toy Ltd., 43,687; Gulf Oil Canada, Ltd., 19,145; Hamilton Police Department, 16,824; Harcourts Ltd., 51,790; Bruce Henderson, Ltd., 38,719; Hillcrest General Leasing, Ltd., 40,177; Hofstetter Ltd., 15,259; H. Huggins, 11,181; I.B.M. Canada, Ltd., 197,545; Inter-Royal Corp. Ltd., 16,004; Kelly Girl Service of Canada, Ltd., 13,347; D. L. Kennedy, 10,406; Lawson Business Forms, Ltd., 166,171; London Police Department, 18,228; H. E. Mackey, 10,770; Mohawk Data Sciences Canada, 87,349; Moore Business Forms, Ltd., 49,634; Multi Tag, Ltd., 11,717; Murritt Photofax, Ltd., 12,931; National Cash Register Co. of Canada, Ltd., 23,772; Newsome & Gilbert, Ltd., 113,379; Norfield Hart, Ltd., 128,121; The North Oshawa Lions Club, 41,620; Northern Telephone, Ltd., 13,788; D. J. O'Donnell, 12,640; Office Overload Co., Ltd., 79,416; Office Specialty Ltd., 44,141; Olivetti (Canada), Ltd., 106,540; P. Oregan, 11,649; Ottawa Police Department, 16,261; Peerless Distributors, Ltd., 13,202; Philips Electronics Industries, Ltd., 20,030; G. A. Phillips, 11,300; Pitney Bowes of Canada, Ltd., 34,132; Receiver General of Canada (Postage), 353,211; M. J. Rice, 14,602; Royal York Hotel, 10,884; Sault Ste. Marie Police Department, 24,640; J. H. Selley, 12,753; J. Skinner, 10,510; Staff Builders Temporary Personnel, 27,169; Stenocord Co., Ltd., 12,196; Sudbury Police Department, 11,029; Sweda International Division, Litton Business Equipment, Ltd., 25,269; J. Thompson, 11,924; Three M Canada, Ltd., 37,420; City of Toronto, 199,801; Metropolitan Toronto, 84,321; Metropolitan Toronto Police Department, 117,609; Touche Ross & Co., 46,482; Ministry of Transportation & Communications, 155,685; Ministry of Treasury, Economics and Intergovernmental Affairs, 24,215; B. Van Geene, 10,279; Waterloo Police Department, 20,866; A. K. Watt, 10,421; J. D. Webster, 22,705; R. A. Whitnall, 13,869; Whyte-Hooke Papers, 40,522; S. E. Will, 13,874; M. Williamson, 17,115; Windsor Police Department,



## MINISTRY OF ATTORNEY GENERAL—Continued

20,913, Xerox of Canada, Ltd., 413,257;—Accounts under \$10,000, 4,959,618....	11,033,889	
Less: Recoveries from other Ministries—re: Seconded Common Legal Services.....	1,442,069	9,591,820
Grants, Subsidies, etc. (\$12,965,700)		
Grants (\$28,400):		
Sundry Grants under \$10,000, 28,400.....		28,400
Contribution to Legal Aid Fund, Law Society of Upper Canada, (\$12,937,300):		
Legal Aid Fund, Law Society of Upper Canada.....		12,937,300
Royal Commissions (\$791,295):		
Conduct an examination of and report upon the publishing industry in Ontario and throughout Canada with respect to its position within the business community; the functions of the publishing industry in terms of its contribution to the cultural life and education of the people of the Province of Ontario and Canada; the economic, cultural, social or other consequences for the people of Ontario and of Canada of the substantial ownership or control of publishing firms by foreign or foreign-owned or foreign-controlled corporations or by non-Canadians: (Cumulative expenses to March 31, 1974, \$438,673)		
Salaries:		
Sundry Employees under \$20,000.....		372
Employee Benefits:		
Payments to the Treasurer of Ontario—re: Canada Pension Plan, 24; Public Service Superannuation Fund, 13; Unemployment Insurance, (7).....		30
Miscellaneous:		
Accounts under \$10,000.....		9,061
Investigate and inquire into the activities, practices and conduct in the operations, relationships and commercial affairs of those persons, firms, corporations and organizations engaged in the plastering, lathing, drywalling, concrete forming and allied sectors of the building industry in Metropolitan Toronto, Hamilton, Ottawa, and such other areas as the Commission may deem necessary as a result of its investigation, and to report to the Lieutenant Governor in Council on the possibility of any unlawful activities that may exist or may have taken place and to make such recommendations in regard to those matters as the Commissioner may deem fit.		
Salaries:		
Sundry Employees under \$20,000.....		209,33
Employee Benefits:		
Payments to the Treasurer of Ontario—re: Canada Pension Plan, 288; Unemployment Insurance Plan, 162; Employees Group Life Insurance Plan, 52; Payments to Ministry of the Solicitor General re various benefits, etc., 13,651.....		14,15
Travelling Expenses:		
Ministry of the Solicitor General, 10,114; A. E. Shepherd, 5,397;—Accounts under \$2,500, 7,340.....		22,85
Miscellaneous:		
Angus Stonehouse and Co., 31,112; N. D. McRae, 82,562; H. M. Rossman, 21,640; A. E. Shepherd, 126,609; Touche Ross & Co., 229,900;—Accounts under \$10,000, 38,405.....		530,22

## MINISTRY OF ATTORNEY GENERAL—Continued

Make recommendations on the appropriate number of electoral districts between one hundred and seventeen and one hundred and twenty-five within the Province as the Commission deems advisable with respect thereto, with particular reference to the wide range of geographical and social conditions, including sparsity or density of the population in particular regions, with a view to providing electoral districts with equal populations or as nearly equal populations as is practical and to ensure that the number of electoral districts in north-eastern and north-western Ontario shall not be reduced below its present level.

## Salaries:

Sundry Employees under \$20,000 ..... 4,700

## Travelling Expenses:

Accounts under \$2,500 ..... 139

## Miscellaneous:

Accounts under \$10,000 ..... 422

## Compensation to Victims of Crime (\$730,401)

Sundry persons in accordance with the Law Enforcement Compensation Act ..... 730,401

## Compassionate Allowances (\$9,540)

Sundry Persons ..... 9,540

Total Other Payments ..... 24,088,756

## Statutory

## Minister's Salary (\$15,740)

The Executive Council Act, R.S.O. 1970, Chap. 153

Hon. D. A. Bales, April 1, 1973 to March 10, 1974 ..... 15,288

Hon. R. S. Welch, March 11, 1974 to March 31, 1974 ..... 452

15,740

## The Proceedings Against the Crown Act (\$2,363)

R.S.O. 1970, Chap. 365, Sec. 26

Accounts under \$10,000 ..... 2,363

## Allowances to Supreme Court Judges (\$133,046)

R.S.O. 1970, Chap. 155, Sec. 1

## COURT OF APPEAL FOR ONTARIO

Hon. Mr. Justice—G. A. Gale, C.J.O., 3,000; J. D. Arnup, 3,000; J. W. Brooke, 3,000; C. L. Dubin, 3,000; W. Z. Estey, 3,000; G. T. Evans, 3,000; A. R. Jessup, 3,000; A. Kelly, 3,000; G. A. Martin, 2,873; J. W. Morden, 1,423; W. F. Schroeder, 3,000. .... 31,296

## HIGH COURT OF ONTARIO

Hon. Mr. Justice—D. C. Wells, C.J.H.C., 3,000; G. A. Addy, 3,000; T. P. Callon, 3,000; J. D. Cromarty, 3,000; J. D. Donnelly, 3,000; W. A. Donohue, 3,000; N. C. Fraser, 3,000; P. T. Galligan, 3,000; A. Goodman, 2,000; C. Grant, 3,000; E. L. Haines, 3,000; E. P. Hartt, 3,000; W. H. Henderson, 750; D. H. Henry, 3,000; R. E. Holland, 3,000; L. W. Houlden, 3,000; S. H. Hughes, 3,000; D. A. Keith, 3,000; M. N. Lacourciere, 3,000; M. Lerner, 3,000; A. H. Leiff, 3,000; G. A. McGillivray, 3,000; E. G. Moorehouse, 3,000; D. R. Morand, 3,000; J. G. O'Driscoll, 3,000; D. F. O'Leary, 3,000; J. H. Osler, 3,000; W. D. Parker, 3,000; L. T. Pennell, 3,000; A. Stark, 3,000; E. B. Thompson, 3,000; J. L. Wilson, 3,000; P. Wright, 3,000; T. G. Zuber, 3,000; Hon. Madame Justice—M. M. VanCamp, 3,000. .... 101,750

## MINISTRY OF ATTORNEY GENERAL—Continued

## Allowances to Judges (\$512,404)

R.S.O. 1970, Chap. 95 and  
The Surrogate Courts Act, R.S.O. 1970, Chap. 451, Sec. 8, (\$207,306) and  
R.S.O. 1970, Chap. 155, Sec. 1, (\$305,098)

## Allowances:

His Honour Judge Bennett, 6,375; His Honour Judge Colter, 708;—Allowances under \$10,000, 505,321 .....	512,404
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## Summary of Expenditures

## Voted—

Salaries and Wages .....	38,676,454	
Employee Benefits .....	3,523,840	
Travelling Expenses .....	1,166,065	
Other Payments .....	24,088,756	
		67,455,115

Statutory .....	663,553
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Total Expenditure, Ministry of Attorney General .....	\$68,118,668
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## MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

Hon. J. T. Clement, Minister

## DETAILS OF EXPENDITURES

## Voted

## Salaries and Wages (\$17,742,125)

J. K. Young	Deputy Minister	40,243		
G. Adams, 28,435; J. W. Bentley, 27,880; H. G. Bock, 22,178; H. S. Bray, 33,203; T. O. Brown, 28,423; D. Cannon, 22,178; N. M. Chorney, 22,625; R. G. Cooper, 22,335; R. W. Cooper, 21,883; M. T. Crutcher, 21,691; T. J. Dillon, 20,772; J. J. Doane, 24,453; P. H. George, 20,930; H. N. Gilchrist, 24,669; A. V. Godden, 21,691; S. Gorecki, 25,717; E. J. Gorman, 24,653; G. E. Grundy, 35,466; C. D. Hadfield, 23,948; R. F. Hawkins, 24,267; E. B. Hodgson, 21,086; J. C. Horwitz, 33,721; B. C. Howard, 33,203; H. F. Humphries, 20,092; W. M. Jaffray, 25,161; E. H. Johnston, 24,902; J. B. Johnston, 20,936; H. T. Jones, 28,424; H. L. King, 21,086; A. G. Kneeshaw, 21,943; F. P. Lumbers, 21,691; W. R. McDonnell, 23,577; S. S. Mercer, 20,930; W. F. Nuss, 27,093; V. L. Porter, 22,178; R. Priddle, 31,358; D. C. Rivers, 24,653; D. C. Ross, 23,758; E. A. Royce, 38,725; T. M. Rundle, 22,370; C. R. Salter, 29,917; J. Silver, 20,562; O. J. Silverthorne, 22,370; C. J. Stiles, 22,335; H. R. Terhune, 21,614; M. A. Thompson, 27,741; B. D. Tocher, 20,699; W. E. Towns, 20,203; S. D. Turner, 33,203; N. A. Vetere, 23,219; P. C. Williams, 23,811; H. W. Wilson, 20,345; L. P. Wood, 28,423; H. J. Wright, 21,086; H. Y. Yoneyama, 35,466;—Other salaries and wages under \$20,000, 16,326,604				17,742,125

## Employee Benefits (\$1,770,101)

Payments to the Treasurer of Ontario: re:—Canada Pension Plan, 182,726; Group Life Insurance Plan, 54,261; Long Term Income Protection Plan, 63,069; Ontario Health Insurance Plan, 278,548; Public Service Superannuation Fund, 844,070; Unemployment Insurance, 124,901	1,547,575	
Workmen's Compensation Board	9,993	
Other Benefits—Attendance Bonus Credits, 82,964; Attendance Gratuities, 121,261; Death Benefits, 7,907; Severance Pay, 401	212,533	
		1,770,101

## Travelling Expenses (\$651,397)

Hon. J. T. Clement, 4,408; Air Canada, 25,507; J. S. Allan, 2,521; R. Almond, 2,975; J. R. Apple, 3,054; D. W. Baird, 6,262; W. Banhardt, 2,739; F. E. Bartram, 5,612; G. J. Bold, 2,991; G. Bryson, 3,845; R. S. Budge, 5,893; P. Burrison, 3,048; J. M. Cardwell, 3,312; L. R. Cardwell, 4,059; V. Castle, 3,214; C. R. Coleshill, 3,128; K. Colley, 4,041; R. W. Cooper, 5,195; B. D. Coote, 5,721; P. J. Cowan, 3,038; L. E. Coward, 2,568; J. Dempsey, 4,535; G. S. Elliott, 3,879; E. Fox, 2,635; J. A. Francis, 4,804; W. L. Gardner, 4,151; D. G. Hill, 3,350; M. Hill, 4,101; N. S. Irani, 2,582; W. S. Joyce, 2,598; R. Kent, 3,043; R. Kropmanns, 4,950; W. Lang, 3,371; L. V. Lenahan, 3,219; C. Mackay, 2,533; R. J. Meisner, 2,776; C. J. Miller, 4,997; J. R. Moreau, 4,433; R. H. Murdock, 3,272; A. C. Newman, 2,803; L. S. Niccolls, 2,884; A. T. Olive, 4,108; J. T. Pasch, 2,820; W. L. Pletch, 3,188; R. F. Roelofson, 2,620; H. L. Roeser, 5,702; R. Ronald, 3,955; G. Ross Lord, 3,797; E. A. Royce, 3,154; D. S. Rudd, 3,114; C. B. Scarlett, 3,149; M. J. Seguin, 7,930; J. C. Sherman, 5,408; J. R. Smith, 3,147; G. M. Snyder, 2,989; E. J. Soucie, 4,011; K. W. Street, 2,619; W. M. Tallon, 5,449; R. K. Thompson, 3,867; C. R. Thomson, 2,530; J. E. Trimble, 2,541; S. VanderSchelde, 2,631; E. Vollbrecht, 2,981; J. Walker, 3,334; F. G. Wall, 2,895; W. A. Williamson, 3,147; N. Wilson, 2,702; V. G. Wood, 2,554; J. K. Young, 3,407;—Accounts under \$2,500, 393,245	667,041	
Less recoveries from Foreign Land Developers as per Section 53, The Real Estate and Business Brokers Act	15,644	

651,397

## MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

## Other Payments (\$8,265,665)

Materials, Supplies, etc. (\$5,804,333)

Abso Blue Prints, Ltd., 52,275; Agro Cooper Zaffino, 12,387; Ministry of the Attorney General, 486,395; Atwell Fleming Printing Co., 23,235; Bassel, Sullivan, Holland & Lawson, 72,443; N. S. Beaton, 34,380; Bell Canada, 66,556; Bell & Howell Canada, Ltd., 52,315; Beltona Limited, 11,366; Benson, McMurtry, Percival & Brown, 17,939; Blackwell, Law, Treadgold & Armstrong, 15,030; Bonaventure Design & Programming, Ltd., 18,615; Brooks, MacFarlane, 10,036; Business Aid, 165,106; Canadian Filing Equipment, Ltd., 40,884; Canadian Kodak Sales, Ltd., 39,701; Commerce Optimization Services, Ltd., 118,967; Consumer Computing, Ltd., 23,066; Davidson-Jeffrey & Co., 34,147; Dennison Manufacturing Company Canada, Ltd., 10,714; C. W. Donaldson, 20,927; Du Vernet, Carruthers, 34,642; E.D.P. Industrial, Ltd., 23,345; Evans, Philip, Gordon, Leggat & Evans, 22,909; G. B. F. Filing System, Ltd., 10,807; Gardiner Roberts, 35,970; General Fireproofing Co., 25,370; Ministry of Government Services, 498,526; Graham Verbatim Reporting, 18,378; C. E. Hastings & Co., Ltd., 30,530; Hewitt, Hewitt, Nesbitt, Reid, McDonald & Terney, 17,646; C. E. Hunter Printing, 11,559; Hunter Rose Co., 20,913; I.B.M. Canada, Ltd., 147,026; Infodata Ltd., 123,795; Inter-Royal Corporation, 36,494; Kates, Peat, Marwick & Co., 38,507; Kernaghan Adjusters, 25,787; Ministry of Labour, 270,599; Laurentian Adjusters, 12,905; Lothead, Sills, 12,698; McGarry & McKeon, 27,825; McTague, Clark, Holland, 18,934; F. C. Maltman & Co., Ltd., 11,087; Metro Envelopes, Ltd., 10,776; Miller, Macki, Inc., 11,521; Minnesota Mining & Mfg. Co. of Canada, Ltd., 27,130; Mitchell, Hockin & Dawson, 24,500; Moore Business Forms, 13,839; Morden & Helwig, Ltd., 82,807; Munn Envelopes Co., Ltd., 34,194; Murrith Photofax, Ltd., 57,377; National Cash Register of Canada, Ltd., 13,666; Office Overload, Ltd., 35,318; Office Specialty, Ltd., 90,217; Olivetti Canada, Ltd., 26,709; Phelan, O'Brien, Rutherford, Lawer & Shannon, 66,874; Planning Systems Research, 13,787; Polaroid Corporation of Canada, Ltd., 22,630; Poole, Bell & Porter, 12,081; Price Waterhouse Associates, 25,000; Public Relations Services, Ltd., 419,755; Purolator Courier, Ltd., 14,861; Receiver General of Canada, 137,490; Seyffert-Harris, Ltd., 11,296; Shea, Mossop, Stoner & Weaver, 22,109; Duncan & Hamel, 18,501; Soloway, Wright, Houston, Killeen & Greenbert, 11,909; Sperry Rand Canada, Ltd., 11,866; Stevenson & Kellogg, Ltd., 38,689; Thomson, Rogers, 44,510; Ministry of Transportation & Communications, 231,823; Versa Manufacturing Services, 31,000; Walker, Ellis & Pezzack, 38,540; A. E. Williams & Co., Ltd., 19,297; Windsor Adjusters Co., Ltd., 17,861; Xerox of Canada, Ltd., 189,285;—Accounts under \$10,000, 1,174,379..... 5,804,333

Grants, Subsidies, etc. (\$2,461,332)

Breeders Award Thoroughbred, 132,729; Canadian Trotting Association, 289,439; Dresden Agricultural Society, 13,893; Frontenac Downs Holdings of Canada, 16,511; Orangeville Raceway, 33,223; Ontario Jockey Club, 1,394,927; Ontario Veterinary College, 25,000; Peterborough Race Association, 10,269; Rideau Carleton Raceway, 40,471; Western Fair Association, 92,017; Windsor Raceway, 376,928;—Grants and subsidies under \$10,000, 35,925..... 2,461,332

Total Other Payments..... 8,265,665

## Statutory

## Minister's Salary (\$15,740)

The Executive Council Act, R.S.O. 1970, Chap. 153 as Amended

Hon. J. T. Clement..... 15,740

## Reserve for Outstanding Cheques (\$150)

Reserve for Outstanding Cheques..... 150



## MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

## Crown Contributions re Judges' Plans (\$899)

The Land Registry Act, R.S.O. 1970, Chap. 409, Sec. 90

Accounts under \$10,000, 899. ....	899
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## Fees under The Vital Statistics Act (\$540)

R.S.O. 1970, Chap. 483, Secs. 11 and 36

Accounts under \$10,000, 540. ....	540
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## Motor Vehicle Accident Claims Fund (\$9,574,421)

The Motor Vehicle Accident Claims Act, R.S.O. 1970, Chap. 281

Administration expenses paid under Sec. 2. ....	1,573,600
Claims paid under Sec. 5:	
Sundry persons. ....	2,065,868
Judgements paid under Secs. 6, 11, 14 and 18:	
Sundry persons. ....	5,934,953

## Summary of Expenditures

Voted—	
Salaries and Wages. ....	17,742,125
Employee Benefits. ....	1,770,101
Travelling Expenses. ....	651,397
Other Payments. ....	8,265,665
	28,429,288
Statutory. ....	9,591,750
<b>Total Expenditure, Ministry of Consumer and Commercial Relations. ....</b>	<b>\$38,021,038</b>





## MINISTRY OF CORRECTIONAL SERVICES

Hon. R. T. Potter, Minister

Hon. C. J. S. Apps, Minister

## DETAILS OF EXPENDITURES

## Voted

## Salaries and Wages (\$55,094,020)

D. Sinclair	Deputy Minister	41,875
M. J. Algar	Assistant Deputy Minister	15,529
G. R. Thompson	Assistant Deputy Minister	35,062
O. Agard, 20,734; P. Andrachuk, 20,771; J. Bain, 23,089; K. N. Beck, 24,799; E. Bond, 21,694; D. S. Brodie, 20,217; B. M. Butler, 23,790; G. H. Carter, 25,137; H. S. Cooper, 24,434; D. W. Coughlan, 28,423; J. R. Cowan, 21,083; R. L. Cracknell, 20,407; A. J. Dacre, 32,776; A. Davidson, 21,076; P. A. Dubelsten, 28,655; R. E. Eng, 24,558; A. N. Fairnington, 21,100; G. R. Fisher, 20,898; H. Garraway, 32,621; P. E. Gendreau, 20,407; E. K. Glinfort, 24,297; N. L. Goodwin, 30,646; D. R. Griggs, 21,694; L. R. Hackl, 38,867; A. Handelsman, 20,158; M. T. Healy, 20,407; J. J. Hug, 21,273; H. Hughes, 23,639; H. C. Hutchison, 31,486; V. Ivanic, 28,656; D. W. Jones, 20,183; S. Keane, 23,349; D. W. Kerr, 20,043; R. J. Labelle, 7,237; L. R. Lambert, 21,338; I. Lendvay, 23,562; T. J. Loker, 21,693; A. D. Mackey, 28,743; J. A. MacLennan, 21,573; D. C. Mason, 26,944; G. G. McFarlane, 25,612; K. G. Meyer, 20,464; J. D. Neill, 22,050; W. A. Norton, 24,764; A. S. Nuttall, 21,619; W. J. O'Leary, 22,246; C. Papastergiou, 20,592; D. J. Penfold, 34,353; G. W. Pollard, 21,694; C. J. Powell, 23,006; H. J. Prietz, 28,656; R. M. Reynolds, 23,651; K. V. Robb, 24,406; T. J. Roman, 22,490; R. R. Ross, 24,764; L. W. Schulte, 20,183; S. Shoom, 24,384; C. P. Sibbald, 20,183; G. B. Silcock, 24,998; J. Silcock, 20,149; J. E. Slaven, 20,071; J. E. Spriggs, 20,407; J. G. Stavro, 20,268; J. A. Sunde, 24,764; R. Swarty, 20,183; D. E. Taylor, 24,012; E. B. Toffelmire, 20,407; R. J. Tunnah, 20,881; W. R. Vrooman, 22,370; W. E. Watson, 28,656; R. T. West, 33,203; G. P. Whitehead, 23,932; W. L. Wood, 23,006;—Other salaries and wages under \$20,000, 53,276,673.		
		55,094,020

## Employee Benefits (\$5,345,825)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 542,163; Group Insurance, 184,850; Long Term Income Protection, 167,285; Ontario Health Insurance Plan, 922,182; Public Service Superannuation Fund, 2,331,275; Teachers Superannuation Fund, 89,437; Unemployment Insurance, 403,384.	4,640,576	
Workmen's Compensation Board	114,270	
Other Benefits—Attendance Bonus Credits	590,979	
		5,345,825

## Travelling Expenses (\$952,321)

Hon. C. J. S. Apps, 5,414; J. A. Benoit, 3,796; F. M. Brennan, 3,293; V. S. Cashaback, 2,570; D. W. Coughlan, 3,064; J. W. Cripps, 2,745; J. D. Doyle, 2,982; R. E. Fox, 3,532; N. Goodwin, 2,843; L. J. Hansen, 2,609; M. T. Healy, 3,308; J. D. Hill, 2,788; H. M. Hooper, 2,605; S. F. Jolly, 2,592; N. L. Jones, 2,657; P. Lewis, 2,802; H. G. MacDonald, 3,020; K. J. Meyer, 6,207; E. G. Mireau, 2,876; W. H. Myers, 2,627; A. S. Nuttall, 2,727; E. A. Penney, 3,060; D. A. Quinn, 2,861; A. H. Schaefer, 3,101; S. Shoom, 2,516; D. Sinclair, 3,329; J. G. Stewart, 2,690;—Other accounts under \$2,500, 867,707		952,321
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## Other Payments (\$24,918,145)

## Materials, Supplies, etc. (\$21,738,246):

Acme Business Machines, 15,632; Addiction Research Foundation of Ontario, 37,236; Admiral Sanitation Ltd., 49,550; Alumicor Ltd., 40,841; J. Ambrus, 11,162; American Can Co. of Canada Ltd., 98,292; Gus Amodeo, 18,095; Harvey Armstrong, 10,365; W. L. Armstrong, 20,253; Atlantic Sugar Refineries Co. Ltd., 23,048; Atlas Protection Services Ltd., 10,710; Ausable Springs Ranch Inc., 122,598; Bailey and Linklater, 10,928; James Bamford & Sons Ltd., 12,147; W. Barden, 10,665; O. F. Beamish, 10,165; Beaver

## MINISTRY OF CORRECTIONAL SERVICES—Continued

Lumber Co. Ltd., 15,013; Bell and Howell Canada Ltd., 16,341; Bell Canada, 500,485; Better Iron Works Ltd., 16,926; Bonar & Bemis Ltd., 12,331; Booth Fisheries Canadian Co. Ltd., 25,748; Borden Co. Ltd., 104,534; Bowmanville Public Utilities Commission, 15,077; C. A. Boyes, 26,876; B.P. Oil Ltd., 13,051; Bradshaw Stradwick Products Ltd., 24,325; Brampton Hydro-Electric Commission, 66,582; Brandon General Contractors Ltd., 24,869; Brantford Township Hydro-Electric Commission, 19,075; G. A. Braun Canada Ltd., 16,299; W. Brouwer, 17,380; Arthur J. Brown Limited, 17,647; Clarence Bryon, 12,095; Burns Foods Ltd., 103,676; S. M. Burris, 10,986; Burtch Correctional Centre, 104,346; Burwash Correctional Centre, 58,033; Business Aid, 11,062; Cairnlea Village, 20,680; Caldwell Linen Mills Ltd., 32,411; Canada Bread Co. Ltd., 46,523; Canada Packers Ltd., 161,699; Canadian General Electric Co. Ltd., 14,594; Canadian Industries Ltd., 11,403; Canadian Mental Health Association, 314,132; Canadian Motorola Electronics Company, 10,293; Canadian National Institute for the Blind, 24,735; Canadian National Railways, 28,368; Canadian Pacific Railways, 11,693; Canadian Pittsburgh Industries Ltd., 15,452; Carleton University, 18,279; Carrington's Building Centre Ltd., 25,619; Cassidy's Ltd., 16,111; Caswell Dairy, 21,763; C.C.C. Metal Koting Ltd., 295,525; Centex Mills Inc., 11,287; Chemical Protection Co. Ltd., 10,886; Chocolate Products Ltd., 10,187; Christie's Bread, 28,077; Chrysler Canada Ltd., 64,211; Chubb-Mosler and Taylor Safes Ltd., 39,062; Frank Cico Consultants Ltd., 11,839; City of Toronto, 10,212; Civil Service Commission, 128,901; Club Coffee Co. Ltd., 16,267; Coca-Cola Ltd., 17,712; Cochrane-Dunlop Hardware Ltd., 59,449; D. L. Common, 20,228; Consolidated Maintenance Services Ltd., 14,982; Consumers' Gas Co., 117,452; Consumers Frosted Foods, 19,459; Continental Pants Manufacturing Ltd., 13,278; Convent of the Good Shepherd, 10,279; George Courey and Sons Ltd., 65,951; Cresswell Pomeroy Ltd., 63,863; J. K. Culverhouse, 10,042; Currie-Hickok Ltd., 11,829; C. V. Paints Ltd., 13,650; Dahlstrom Canada Ltd., 13,735; Dalex Industries Ltd., 10,168; Daoust-Lalonde Inc., 10,756; J. W. Daunt, 63,340; Dawn Patrol Group Homes Inc., 39,362; Decca Produce, 29,322; John Deere Ltd., 26,164; Dental Co. of Canada Ltd., 11,669; A. B. Dick Company of Canada Ltd., 11,346; O. B. Dickinson, 28,560; Dominion Dairies Ltd., 23,192; Dominion Textile Co. Ltd., 64,364; Dons Draperies, 10,274; D. Downing, 11,624; Terry Doyle Personnel Ltd., 14,737; Drummond McCall and Co. Ltd., 11,025; Dunn & Levack, 109,403; T. Eaton Co. Ltd., 35,502; Economics Laboratory, 32,065; Electrohome Ltd., 23,394; Ernest Ellicot, 12,058; Ellis and Howard Ltd., 13,948; Emco Ltd., 19,166; Empire Shirt Manufacturing Co. Ltd., 33,951; Essex Packers Ltd., 29,503; Etobicoke Township Hydro Electric Commission, 13,816; Evans Lumber Builders Supply Ltd., 12,434; Everist Brothers Ltd., 12,440; Fibracon Inc., 20,403; Firth Brothers Ltd., 88,482; Ford Motor Company of Canada Ltd., 24,873; B. Forsythe, 18,210; Fort William Sanatorium, 33,132; Fortes Fruit Co., 18,733; David Foster, 10,530; Frapes Food Products Ltd., 11,821; Freeland Ltd., 31,804; Gamble-Robinson Ltd., 38,695; Gamble & Rogers, 56,862; Gay Lea Foods, 36,791; General Bakeries Ltd., 34,112; General Motors of Canada Ltd., 41,877; Gibbons Foods Ltd., 20,461; D. W. Gilchrist, 13,353; Ginn McLean Hardware Co. Ltd., 19,152; Globe and Mail Ltd., 10,387; Gloucester Hydro, 26,075; Good Shepherds Manor, 18,001; Gordon House, 14,378; Lawrence Gotkind, 13,920; Grafton's Limited, 10,274; Grand River View Group Home, 22,031; Grand and Toy Ltd., 13,782; Gray Coach Lines Ltd., 25,076; Greb Shoes Ltd., 135,607; Harold Green, 28,781; Group Homes Association, 42,293; G.S.W. Ltd., 11,097; Guelph Hydro, 51,552; Guelph Correctional Centre, 1,166,844; Gulf Oil Canada Ltd., 136,887; Hakamu House, 52,341; Hale Group Home, 19,559; Halickman Brothers Ltd., 10,878; Gordon Hamilton, 60,254; Harbord Fish Co. Ltd., 10,472; David G. Harris Productions Ltd., 10,000; R. B. Hayhoe and Co. Ltd., 33,280; H. Hearst and Co. Ltd., 14,585; D. C. Heggie, 11,004; Hickeson-Langs Supply Co., 264,539; Hillcrest Dairy, 12,383; Hindley Brothers, 29,235; W. Hindley, 13,917; S. Hisey & Son Ltd., 21,750; Hobart Manufacturing Co. Ltd., 17,190; M. P. Hofstetter Ltd., 12,051; Horizons Home, 15,272; Hospital and Kitchen Equipment Co. Ltd., 17,380; House of Stone, 12,662; House of Concord, 26,086; Huck Glove Co. Ltd., 14,950; Hudson Sportswear Manufacturing Co. Ltd., 19,855; Humewood House, 15,191; Hygiene Products Ltd., 16,026; I.B. Mechanical & Electrical Co. 32,170; I.B.M. Canada Ltd., 65,480; Ideal Dairy, 26,179; Ideal Food Service Equipment, 18,018; Imperial Oil Limited, 32,158; Imperial Tobacco Sales Co. Canada, 23,509; The Inn, 18,198; Inter Royal Corporation Ltd., 38,898; International Playing Card Co. Ltd., 10,969; C. F. Jacklin, 27,606; Jarvis Water and Sewer Department, 10,583; Andrew Jergens Co. Ltd., 12,239; W. H. Johnston, 11,743; Kates Peat Marwick & Co., 17,020; Kaufman Footwear Ltd., 17,739; Kenmar Lodge Inc., 50,864; C. L. Kerr, 44,922; C. R. Kerr, 22,261; Jack

## MINISTRY OF CORRECTIONAL SERVICES—Continued

Kerr, 12,095; M. Kopsa, 14,546; Laforest Construction Ltd., 177,881; A. J. Lee, 11,405; Leeder Homes, 19,208; Emile Lemieux Meats, 12,461; Leslie Farms Ltd., 48,974; Lewiscraft, 32,415; Lily Cups Ltd., 11,240; D. Lindsay, 45,257; Lindsay Hydro Electric System, 14,617; Linland Equipment Sales Ltd., 16,644; Lockington Sports Ltd., 21,484; M. Lock Ltd., 24,015; Laurier Lortie, 11,107; Lumsden Brothers Ltd., 25,962; McDougall Brothers, 56,047; McGraw Edison Canada Ltd., 17,029; McGraw-Hill Ryerson Ltd., 23,142; McKenzie Brothers, 17,518; McLaughlin Foods, 41,677; McNab Bus Sales, 10,381; E. MacDonald, 48,839; MacDonald Tobacco Inc., 204,939; MacIver and Lines Ltd., 56,411; MacMillan Bloedel Building Materials, 105,188; Maher Shoes Ltd., 64,641; Lloyd Maltby, 14,476; Manpower Services Ltd., 44,455; Maple Leaf Plastics Ltd., 19,111; Maple Lodge Farms Ltd., 70,835; Margesson and Co. Ltd., 26,094; J. Mayes, 10,080; Richard Meen, 40,376; Millbrook Correctional Centre, 114,929; Mimico Correctional Centre, 29,348; Miner Co. Ltd., 11,692; Ministry of Attorney General, 23,190; Ministry of Government Services, 429,210; Ministry of Health, 73,339; Ministry of Transportation and Communications, 35,936; 3M Canada Ltd., 52,224; J. Molcjax, 20,576; Monarch Fine Foods Ltd., 29,234; John Moore, 23,900; G. A. Morrison and Son Coal Co., 40,391; Mother Parker's Foods Ltd., 21,374; M.S.A. Canada Ltd., 18,823; James Murray Furniture Ltd., 11,856; Muskoka Bay Outlook, 11,698; Nairn Group Home, 12,340; National Grocers Co. Ltd., 214,053; S. H. Newman Co. Ltd., 12,336; Nickel Brand Produce Co. Ltd., 19,113; C. Norris, 19,379; Northern & Central Gas Corp. Ltd., 37,361; Northern Telephone Ltd., 18,425; Northwest Sportswear Ltd., 11,871; N.T.I. National Ltd., 54,315; Office Overload Co. Ltd., 53,885; Office Specialty Ltd., 53,802; Olivetti Underwood Ltd., 40,907; Ontario Hog Producers Marketing Board, 271,129; Ontario Hydro, 220,053; Our Boys' Ranch, 52,872; Palm Dairies Ltd., 52,853; Pearl Produce Ltd., 18,268; Peel Creamery, 27,015; Penmans Ltd., 31,567; Petrofina Canada Ltd., 21,518; Pine Home, 47,281; Harvey Pinkerton, 10,899; Pleasant Villa Home, 46,636; Polaroid Corporation of Canada Ltd., 14,845; N. E. Price, 14,670; Provigo Ottawa Incorporated, 15,158; Public Utilities Commission Cobourg, 14,112; Public Utilities Commission Galt, 12,921; Public Utilities Commission Oakville, 31,939; Quatic Chemicals Ltd., 15,266; Queen Square Doctors, 18,588; R.C.A. Victor Co. Ltd., 14,569; Range Construction Co. 32,189; Real Life Incorporated, 65,587; Reality Group Homes Incorporated, 25,907; Receiver General of Canada, 92,928; Redpath Sugars Ltd., 40,084; R. Rellinger, 55,280; Remington Rand Ltd., 27,089; Evelyn Richardson, 10,502; G. Ridley, 12,235; Riverdale Hospital, 55,757; Rocamora Brothers Ltd., 12,619; R. Rogerson, 28,918; Alex Ross, 64,836; Robert H. Ross Construction Ltd., 20,404; Rothmans of Pall Mall Canada Ltd., 14,717; Russelsteel Ltd., 11,410; Rutherford's Dairy Ltd., 50,572; Safety Supply Co. 19,937; S.C.M. Book Room, 10,310; Scott Paper Ltd., 12,539; Shell Canada Ltd., 163,720; Silverwood Dairies Ltd., 11,400; Simcoe Public Utilities Commission, 19,502; R. H. Simpson, 14,374; Simpsons Sears Ltd., 21,690; S. & K. Jobbers, 11,965; G. Skerriitt, 21,838; W. P. Smith Trading Ltd., 13,788; Smith's Farm Dairy, 15,659; Stan Snyder, 16,488; South River Lumber Co., 58,570; Sports Equipment of Toronto Ltd., 33,696; Stafford Foods Ltd., 10,046; R. Stafford, 11,812; R. V. Stafford Agencies Ltd., 25,778; Starkman Surgical Supply Ltd., 19,907; Steel Co. of Canada Ltd., 19,969; Steelcase Canada Ltd., 10,239; Stewart Paddock, 14,088; Stuart's Branded Foods Ltd., 44,016; Style-Kraft Sportswear Co., 16,010; Sudbury Group Homes, 36,393; Sun Oil Co. Ltd., 14,578; Superior Electric Supply Co. of Toronto Ltd., 11,950; W. Sutton, 13,180; Swift Canadian Co. Ltd., 46,463; Swift Chemical Co., 15,737; Tandy Leather Co. of Canada Ltd., 25,701; Tele Tech Electronics Ltd., 99,985; Tempus Residence for Youth, 28,821; Texaco Canada Ltd., 323,865; Thomson Groceries Ltd., 16,811; Thunder Bay Hydro, 15,651; Toronto Hydro, 26,895; Toronto Kitchen Equipment Ltd., 26,943; Trafalgar Medical Clinic, 29,873; Howard C. Trupp, 14,170; M. D. Tuchtie, 10,183; Twin Valley School, 15,630; Union Gas Co. of Canada Ltd., 107,493; United Co-operatives of Ontario, 11,800; Universal Films of Canada Ltd., 10,349; University of Guelph, 13,950; University of Ottawa, 13,410; Vallance Brown & Co. Ltd., 11,720; Valley View Dairy, 17,417; Vanier Centre for Women, 49,055; Viking House, 76,283; Viking Group Homes, 34,178; Vineland Growers Co-op Ltd., 35,779; Visual Planning Corp., 12,541; A. Volgyesi, 13,262; V. S. Services Ltd., 44,880; Wabasso Cotton Co. Ltd., 66,320; Waldale Orchards, 46,848; Frank Wall, 10,883; Mel Warnick, 69,692; Jack Watson Sports Inc., 12,332; Arthur L. Weaver Flooring Ltd., 25,170; C. N. Weber Ltd., 20,776; Weldwood of Canada Ltd., 19,078; Wellinger & Dunn Ltd., 15,615; Welsley House, 10,484; Wequo Doong Group Homes, 31,905; Western Grocers Ltd., 17,779; Weston Bakeries Ltd., 11,535; White Sister Uniform Inc., 18,274; J. E. Wiegand & Co. Ltd., 55,258; Wilkinson and



## MINISTRY OF CORRECTIONAL SERVICES—Continued

Kompass Ltd., 10,421; Willis Plumbing and Heating Ltd., 77,674; Windsor Packing Co. Ltd., 13,144; G. H. Wood and Co. Ltd., 17,261; Woods Bag & Canvas Co. Ltd., 12,873; Woods Farm Ltd., 12,106; R. Woods, 61,236; Russell Woods, 11,232; F. W. Woolworth Co. Ltd., 10,163; W. F. Wright, 35,116; Xerox of Canada Ltd., 67,400; Y. and W. Sportswear Inc., 28,569; Yorklea Children's Lodges Inc., 41,334; Young Robertson Ltd., 17,771; A. B. Zacks, 10,835; George Zink, 20,541;—Accounts under \$10,000, 6,819,247 21,738,246

Grants, etc. (\$3,179,899):

To Persons:

Bursaries to Indian Students . . . . .	9,000
Compassionate Allowances: Sundry Persons . . . . .	16,765
Professional Training Fellowships . . . . .	6,000
Rehabilitation Assistance: Sundry Persons . . . . .	36,118

To Non-Commercial Institutions:

A. Y. Alienated Youth of Canada, 5,000; Canadian Congress of Corrections, 3,000; Fortune Society of Canada, 2,000; Elizabeth Fry Societies, 24,200; John Howard Society, 43,000; Prison Arts Foundation, 2,000; Salvation Army, 43,000; University of Ottawa—Centre of Criminology, 30,000 . . .	152,200
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To Private Training Schools:

St. John's School, Uxbridge, 1,744,470; St. Joseph's School, Alfred, 1,215,346	2,959,816	
		3,179,899

Total Other Payments . . . . .	24,918,145
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Statutory

Minister's Salary (\$15,740)

The Executive Council Act, R.S.O. 1970, Chap. 153

Hon. R. T. Potter . . . . .	1,677	
Hon. C. J. S. Apps . . . . .	14,063	15,740

Reserve for Outstanding Cheques (\$6)

Reserve for Outstanding Cheques . . . . .	6
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Summary of Expenditure

Voted—

Salaries and Wages . . . . .	55,094,020	
Employee Benefits . . . . .	5,345,825	
Travelling Expenses . . . . .	952,321	
Other Payments . . . . .	24,918,145	86,310,311
Statutory . . . . .		15,746

Total Expenditure, Ministry of Correctional Services . . . . .	\$86,326,057
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## MINISTRY OF SOLICITOR GENERAL

Hon. J. Yaremko, Minister

## DETAILS OF EXPENDITURES

## Voted

## Salaries and Wages (\$65,395,872)

C. E. Brannan	Deputy Minister	12,557	
R. M. Warren	Deputy Minister	25,819	
J. J. Allan, 20,563; J. M. Anderson, 20,368; R. F. Andrew, 20,846; W. H. Armstrong, 22,863; D. A. Atam, 21,060; E. J. Baker, 28,197; D. E. Barrett, 20,723; S. W. Bartlett, 22,292; A. H. Bird, 27,546; E. Bell, 34,531; R. L. Bender, 20,463; R. C. Bennett, 31,856; W. J. Bolton, 22,852; G. W. Brohier, 22,376; M. A. Brown, 23,494; S. E. Brown, 22,585; A. Campbell, 20,776; G. Cimbura, 22,668; E. G. Clair, 22,335; T. D. Clark, 20,302; G. E. Code, 20,851; A. K. Collins, 20,814; H. B. Cotnam, 35,181; C. B. Cresswell, 20,835; F. E. Davies, 25,150; R. H. Devereux, 22,585; G. A. Duguid, 24,231; R. W. Durand, 20,150; A. T. Eady, 22,826; J. L. Erskine, 26,897; R. A. Ferguson, 23,009; H. J. Funk, 25,465; H. T. Garry, 22,950; L. R. Gartner, 25,553; R. H. George, 20,434; A. W. Goard, 21,420; P. F. Gow, 25,197; H. H. Graham, 39,290; T. J. Graham, 29,891; K. W. Grice, 26,944; E. B. Hale, 36,139; J. W. Harding, 22,335; D. D. Higley, 23,177; J. M. Hillmer, 22,558; M. S. Hurst, 26,866; W. Johnston, 24,659; J. A. Jolley, 20,786; J. S. Kay, 23,064; G. M. Keast, 20,830; G. A. Krishna, 21,569; W. R. Lee, 20,300; J. W. Lidstone, 22,913; E. S. Loree, 22,916; A. W. Lovlin, 22,038; D. M. Lucas, 28,743; L. G. Lyle, 20,000; F. B. Lymburner, 20,814; E. J. MacDougal, 20,464; R. J. MacGarva, 22,858; N. J. MacKinnon, 20,092; J. A. MacPherson, 22,497; J. S. McBride, 23,105; J. L. McDermott, 24,188; R. McKie, 23,738; J. S. McLaren, 25,191; N. K. McCombe, 23,948; J. L. Mennill, 24,880; E. W. Miller, 28,092; W. G. Milton, 20,475; E. A. Moss, 22,713; W. G. Murray, 20,754; C. A. Naismith, 24,109; D. A. Nicol, 28,137; G. A. Pelletier, 21,400; H. M. Purdy, 22,604; J. P. Racine, 23,190; A. M. Rodger, 22,838; P. Sawatzky, 20,694; H. M. Sayeau, 23,110; H. D. Sears, 22,192; G. E. Smith, 26,509; H. Smith, 44,846; H. E. Sparling, 20,793; L. W. Spry, 20,572; J. G. Tappenden, 20,874; F. J. Taylor, 25,102; T. A. Thomson, 20,591; H. S. Thurston, 20,300; N. Timmerman, 22,370; J. P. Trudel, 21,052; D. E. Wellesley, 22,600; V. C. Welsh, 22,889; S. Whitehouse, 20,814; H. G. Wilkins, 20,505; R. N. Williams, 20,868; A. Wilson, 22,419; F. L. Wilson, 35,466; Civil Service Commission, 306,289; Ministry of Government Services, 52,707;—Other salaries and wages under 20,000, 62,866,317 Less recoveries from Ministries and Agencies, (175,732)			65,395,872

## Employee Benefits (\$6,916,985)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 520,989; Group Life Insurance, Long Term Income Protection, Ontario Health Insurance Plan, 1,591,996; Public Service Superannuation Fund, 3,194,214; Unemployment Insurance, 407,047		5,714,246	
O.P.P. Group Life Insurance		2,709	
Other Benefits—			
Workmen's Compensation Board		175,051	
Civil Service Commission		8,626	
Attendance Gratuities		451,295	
Attendance Bonus Credits		581,764	
		6,933,691	
Less recoveries from Ministries and Agencies		(16,706)	
			6,916,985

## Travelling Expenses (\$1,163,892)

Air Canada, 68,403; Ministry of the Attorney General, 4,471; Aylmer Motel, 2,786; J. E. Bannan, 3,106; R. C. Bennett, 2,903; Bristol Auto Rentals, 3,487; H. B. Cotnam, 3,998; J. K. Dupre, 4,485; J. R. Edgar, 3,077; D. V. Erler, 2,602; G. W. Hankin, 4,247; R. B. Henderson, 2,616; King Edward Sheraton, 10,568; W. R. Lee, 3,129; A. K. MacLeod, 3,636; H. W. Morozowich, 2,607; Ministry of Natural Resources, 18,964; Peleshok Motors Ltd., 55,300; F. J. Taylor, 2,759; Westbury, The, 10,485—Other accounts under \$2,500; 950,263			1,163,892
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## MINISTRY OF THE SOLICITOR GENERAL—Continued

## Other Payments (\$16,909,361)

## Materials, Supplies, etc. (\$15,211,968)

American Motors Ltd., 17,721; Anstey Graphic Ltd., 12,638; Anthes Business Forms Ltd., 10,279; Arrow Petroleum Ltd., 19,756; Atlas Polar Co. Ltd., 14,332; Attorney General Ministry, 140,096; Baxter, K. R., 18,408; Beaver Foods Ltd., 35,163; Bell Canada, 10,190; W. K. Boyd, 15,236; BP Oil Ltd., 553,925; Bradley Air Services Ltd., 17,185; D. G. Bunt, 17,726; CN Express, 10,144; CN Telecommunications, 261,039; CP Express, 11,028; Canadian General Electric Co. Ltd., 361,083; Canadian Motorola Electronics Ltd., 18,910; Canadian Industries Ltd., 57,547; E. Cass, 11,781; Canadian Corps of Commissionaires, 17,093; Central Airways, 18,438; Central Scientific Co. Ltd., 37,983; Chef Foods Ltd., 26,861; Chemical Protection Co. Ltd., 23,624; Chrysler Canada Ltd., 812,326; Civil Service Commission, 12,036; Commercial Caterers Ltd., 42,900; G. P. Cranston, 12,195; Cutting Limited, 25,460; A. B. Dick Co. Ltd., 12,864; Dominion of Canada General Insurance Co., 271,697; Empire Shirt Manufacturing Co. Ltd., 66,698; E. W. Evans, 10,100; George S. P. Ferguson, 13,250; Firth Bros. Ltd., 222,202; Ford Motor Co. of Canada Ltd., 1,120,354; Garnett Auto Parts Ltd., 10,796; General Motors Canada Ltd., 1,239,407; Golden Eagle Canada Ltd., 13,263; Goodyear Tire and Rubber Co. Ltd., 193,852; Stanley A. Grant Ltd., 14,585; Greb Shoes Ltd., 75,359; J. T. Gregg & Associates Ltd., 67,990; Guelph Correctional Centre, 41,750; Gulf Oil Canada Ltd., 521,227; Hall Photographic Supply Ltd., 46,241; Hallowell Removal Service, 11,795; Hamilton General Hospital, 67,111; Hansen Leather Manufacturing, 23,224; Harley-Davidson Cycle Co., 104,675; Hickeson-Lange Supply Co., 15,967; Hickling-Johnston Ltd., 199,365; Hi-Ram Incorporated, 12,991; Huck Glove Co. Ltd., 22,989; Huntington Laboratories Ltd., 57,150; Husky Oil Ltd., 65,394; Hutson, 14,345; IBM Canada Ltd., 55,631; Imperial Oil Ltd., 599,722; Inter Royal Corporation Ltd., 12,181; A. Jones, 14,552; Kaufman Footwear Ltd., 15,817; W. T. Kendall, 11,754; E. P. King, 10,569; London Flying Club, 17,695; J. D. Lovering, 19,026; F. W. MacDonald, 16,104; Mackinnon & Bowes Ltd., 12,730; Manitou Airways Ltd., 15,865; D. M. Mason, 13,211; McAlister Motors Ltd., 10,899; Ministry of Government Services, 259,704; Minnesota Mining & Manufacturing of Canada Ltd., 13,365; Murphy Oil Co. Ltd., 26,792; Myers Coal Co. Ltd., 10,689; M. Naiberg, 10,229; Newsome & Gilbert Ltd., 19,520; A. E. Noble, 18,755; North West Sportswear Ltd., 31,691; Office Overload Systems, 19,100; Office Overload Co. Ltd., 67,253; Olivetti Canada Ltd., 12,121; Ontario Council St. John Ambulance, 14,438; Ontario Hydro, 10,490; P. D. Pan, 11,707; J. N. Park, 17,906; W. S. Patterson, 11,564; Peleshok Motors Ltd., 22,031; D. A. Pelton, 14,821; Peninsula Air Service Ltd., 18,064; R. B. Penton, 10,911; Petrofina Canada Ltd., 90,671; Prince Edward Flying Club, 12,884; Public Relations Services Ltd., 33,099; Receiver General for Canada, 259,215; R. C. Ritchie, 10,207; Russell Winter Co., 23,515; Rutherford Photographic, 52,278; Safety House of Canada, 12,935; Sainthill Levine Uniforms Canada Ltd., 190,898; Shell Canada Ltd., 748,317; Silvano Color Laboratories Ltd., 13,962; A. C. Simmonds & Sons Ltd., 18,136; F. P. Sparks, 11,578; Standard Auto Glass Ltd., 32,582; Sterling Fuels, 27,421; Stokes Cap & Regalia Ltd., 38,935; Sun Oil Co. Ltd., 254,265; Supertest Petroleum Corporation Ltd., 46,330; Technical Marketing Associates Ltd., 13,734; Texaco Canada Ltd., 593,316; Texas Instruments Incorporated, 25,011; J. A. Thomson, 11,772; Thompson Ahern & Co. Ltd., 13,475; Three M Canada Ltd., 20,522; G. H. Wood & Co. Ltd., 50,575; W. J. Wyatt, 11,184; Xerox of Canada Ltd., 59,162; C. S. Yeh, 14,118; —Accounts under \$10,000, 4,934,713 Less recoveries from other Ministries (1,039,493).....

15,211,968

## Grants, Subsidies, etc. (\$1,697,393):

## Grants (\$209,228):

Ontario Society for the Prevention of Cruelty to Animals, 50,000; St. John Ambulance Association, 140,000; —Sundry grants under \$10,000, 19,228.....

209,228

## Municipal Projects (\$1,488,165):

Algoma-Sault Area, 19,088; W. B. Bates, 15,367; Board Commissioners Police, Barrie, 18,055; Brant County, 18,410; Bruce County, 12,369; City of Belleville, 18,995; Durham Region, 15,893; City of Hamilton, 28,686; City of Kingston, 17,327; City of North Bay, 19,563; City of Peterborough, 11,845; City of Sarnia, 13,012; City of St. Thomas, 14,755; City of Windsor, 45,548; Corporation of City of Brantford, 74,091; Corporation of City of Guelph, 68,490; Corporation of City of London, 130,919; Corporation of City of Ottawa, 143,362; Corporation of City of Sarnia, 45,883; Corporation of City of Windsor,

## MINISTRY OF THE SOLICITOR GENERAL—Continued

22,083; Corporation of Town of Fergus, 20,210; County of Peel, 15,744; Grey County, 16,912; Haldimand County, 12,493; Halton County, 11,750; Lanark County, 10,321; Leeds and Grenville, 14,564; Municipality Metro Toronto, 243,011; Niagara Region, 39,062; Norfolk County, 12,798; Ontario County, 14,168; Ottawa-Carleton Region, 49,677; Perth County, 18,944; Prescott and Russell, 10,551; Regional Municipality of Waterloo, 32,334; Simcoe County, 19,398; Stormont, Dundas and Glengarry, 18,162; Sudbury Region, 27,452; Thunder Bay Area, 16,454; Town of Midland, 10,905; Victoria County, 11,650; Wellington County, 18,109; York Region, 14,151; Town of Timmins, 26,291;—Subsidies under \$10,000, 49,313. ....	1,488,165
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Total Other Payments. ....	16,909,361
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## Statutory

## Minister's Salary (\$15,740)

The Executive Council Act, R.S.O. 1970, Chap. 153

Hon. G. A. Kerr, Q.C. .... February 26, 1974 to March 31, 1974. ....	1,677
Hon. J. Yaremko .... April 1, 1973 to February 25, 1974. ....	14,063

Payments under The Audit Act R.S.O. 1970 Chap. 36 Sec. 12 and  
The Financial Administration Act R.S.O. 1970, Chap. 166 (\$10,279)

Ministry of Attorney General. ....	10,279
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## Hearings under the Police Act (\$314) R.S.O. 1970, Chap. 351

Under \$10,000, 314. ....	314
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## Summary of Expenditures

Voted—	
Salaries and Wages. ....	65,395,872
Employee Benefits. ....	6,916,985
Travelling Expenses. ....	1,163,892
Other Payments. ....	16,909,361
	<hr/>
	90,386,110
Statutory. ....	26,333
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Total Expenditure, Ministry of Solicitor General. ....	<b>\$90,412,443</b>





## RESOURCES DEVELOPMENT POLICY

## DETAILS OF EXPENDITURES

## Voted

## Salaries and Wages (\$211,270)

J. K. Reynolds . . . . .	Deputy Provincial Secretary . . . . .	45,243	
G. W. Baxter, 22,283; H. A. Clarke, 27,591; E. M. Markle, 1,465; B. A. Wilson, 33,782; —			
Other salaries and wages under \$20,000, 80,906 . . . . .			211,270

## Employee Benefits (\$16,951)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 1,182; Group Insurance, 3,500; Public Service Superannuation Fund, 10,042; Unemployment Insurance, 854 . . . . .	15,578	
Other Benefits—Attendance Bonus Credits, 2,055; Recovery from other Ministries; (682) . . . . .	1,373	
		16,951

## Travelling Expenses (\$31,318)

Hon. A. B. R. Lawrence, 2,852; Hon. Allan Grossman, 481; J. K. Reynolds, 1,593; Air Canada, 8,228; Millardair, 4,320; Ministry of Natural Resources, 5,839;—Other payments under \$2,500, 8,005 . . . . .		31,318
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## Other Payments (\$74,410)

Smith, Auld & Associates Limited, 16,598;—Other payments under \$10,000, 57,812 . . . . .		74,410
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## Statutory

## Minister's Salary (\$15,740)

The Executive Council Act R.S.O. 1970, Chap. 153

Hon. A. B. R. Lawrence, April 1, 1973 to February 25, 1974 . . . . .	14,063	
Hon. Allan Grossman, February 26, 1974 to March 31, 1974 . . . . .	1,677	
		15,740

## Summary of Expenditures

Voted—		
Salaries and Wages . . . . .	211,270	
Employee Benefits . . . . .	16,951	
Travelling Expenses . . . . .	31,318	
Other Payments . . . . .	74,410	
		333,949
Statutory—		
Minister's Salary . . . . .		15,740
Total Expenditure, Resources Development Policy . . . . .		<u><u>\$349,689</u></u>



## MINISTRY OF AGRICULTURE AND FOOD

Hon. William A. Stewart, Minister

## DETAILS OF EXPENDITURES

## Voted

## Salaries and Wages (\$19,030,210)

T. R. Hilliard . . . . .	Deputy Minister . . . . .	41,936	
R. G. Bennett . . . . .	Assistant Deputy Minister (Agricultural Marketing) . . . . .	35,466	
K. E. Lantz . . . . .	" " " (Production and Rural Development) . . . . .	35,466	
A. M. Adams, 24,998; E. T. Andersen, 24,998; J. A. Archibald, 31,538; F. Barnes, 22,335; A. G. Bennett, 28,449; H. Blum, 21,086; D. Broome, 22,477; A. Burrell, 25,065; J. D. Butler, 23,968; M. Chang, 20,140; G. H. Collin, 24,998; G. R. Craig, 23,634; H. F. Crown, 28,113; J. D. Curtis, 24,669; H. Ediger, 27,880; R. Frank, 27,352; E. A. Haslett, 28,113; A. R. Hawkshaw, 25,161; R. G. Hill, 21,086; R. J. Humble, 21,086; D. N. Huntley, 36,167; J. F. Jewson, 22,335; T. C. Kells, 22,335; E. A. Kerr, 23,166; J. A. MacDonald, 25,161; K. A. McDermid, 23,865; K. A. McEwen, 28,449; H. E. McGill, 25,161; J. W. McNally, 21,954; H. M. McKercher, 23,968; J. A. Meiser, 20,492; W. A. Montcalm, 22,335; J. E. O'Meara, 22,335; J. C. Palmer, 23,997; N. C. Palmer, 21,086; J. G. Proulx, 22,989; C. M. Riach, 21,086; P. A. Rutherford, 22,002; C. B. Schneller, 25,161; R. Sewell, 31,599; W. W. Snow, 25,161; E. A. Starr, 22,346; J. R. Steele, 22,335; F. A. Stinson, 25,161; R. A. Thompson, 22,335; R. G. Urquhart, 21,086; A. A. Van Dreumel, 21,086; V. C. Walker, 23,634; N. O. Watson, 22,335; D. E. Williams, 28,113; T. M. Wilson, 20,681; H. Worton, 32,916;—Other salaries and wages under \$20,000, 17,706,787 . . . . .			
Less Refunds: Sundry Persons . . . . .		59,423	
			19,030,210

## Employee Benefits (\$1,899,055)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 178,893; Group Insurance, 58,689; Long Term Income Protection, 70,216; Ontario Health Insurance Plan, 293,981; Public Service Superannuation Fund, 870,332; Unemployment Insurance, 131,711 . . . . .		1,603,822	
Payments to the Workmen's Compensation Board of Ontario . . . . .		39,112	
Payments to sundry employees—re: Attendance Bonus Credits, 251,424; Death Benefits, 4,697 . . . . .		256,121	
			1,899,055

## Travelling Expenses (\$1,569,948)

Hon. William A. Stewart, 3,017; T. R. Hilliard, 895; Air Canada, 45,583; T. Baxter, 2,558; R. Beshiri, 3,113; R. C. Bodkin, 2,643; K. Caldwell, 4,139; W. H. Clarkson, 2,806; L. L. Davies, 3,063; A. M. Dell, 2,787; J. F. Field, 3,823; D. H. Fisher, 2,649; A. W. Forsyth, 2,811; Four Seasons Travel, Ltd., 14,413; Geneva Park Office, 8,134; R. F. Gomme, 3,173; W. A. Gonder, 2,717; J. Harlton, 3,499; W. G. Harman, 2,991; J. J. Heon, 2,578; D. Hepburn, 3,523; L. E. Hill, 3,746; Holiday Inn of Hespeler, 2,544; J. R. Honey, 4,214; K. M. Hubbs, 2,553; W. E. Hurst, 2,578; J. W. Huxley, 3,158; G. C. Jackson, 3,310; D. S. Johnstone, 2,666; A. Joslin, 2,602; R. J. Julian, 2,657; D. Kendall, 2,517; King Edward Sheraton Hotel, 7,008; M. Klassen, 3,701; K. G. Knott, 3,203; P. A. Lalonde, 2,510; H. C. Lang, 2,562; J. Laplante, 2,582; R. Leduc, 3,608; E. Lennox, 2,893; Lord Simcoe Hotel, 7,552; F. MacDonald, 2,525; J. G. MacDonald, 3,383; J. E. Madill, 3,765; R. G. Mawhiney, 2,827; H. E. McGill, 3,758; R. D. McLaren, 2,881; J. A. Meiser, 2,687; K. Mills, 2,520; G. G. Monteith, 3,004; W. Nap, 2,720; A. D. Neath, 3,711; J. H. Nodwell, 3,658; Ontario Northland Transportation, 6,274; J. C. Palmer, 2,884; A. J. Peppin, 3,209; R. Quinton, 3,656; Receiver General for Canada, 31,346; W. H. Richardson, 4,773; N. V. Sanderson, 3,714; K. C. Sills, 2,792; S. A. Slater, 3,337; E. Stoehr, 3,585; J. Strang, 2,566; H. A. Thurston, 2,678; Tilden Rent-A-Car, 3,089; B. Turner, 2,798; R. G. Vandenbossche, 3,231; Voyageur Colonial Ltd., 4,588; A. W. Weir, 3,460; A. W. Whitehead, 2,549; K. Wilson, 3,560; J. H. Wong, 2,668; H. E. Wright, 2,824;—Other accounts under \$2,500, 1,243,849 . . . . .			1,569,948
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## MINISTRY OF AGRICULTURE AND FOOD—Continued

## Other Payments (\$79,809,405)

Materials, Supplies, etc. (\$6,600,522)

Addressograph-Multigraph of Canada, 31,605; Agricultural Economics Research Council of Canada, 15,664; Agricultural Publishing Co. Ltd., 13,076; Arnold-Nasco Ltd., 10,460; Ministry of Attorney General, 118,292; Beaver Food Service Associates Ltd., 316,451; Bechman Instruments Inc., 10,674; Bell Canada, 91,840; Bellevue Pathe Ltd., 10,807; Bissett Brothers Ltd., 16,772; B & M Livestock & Transport Ltd., 48,440; B P Canada Ltd., 51,981; Braun Electric Canada Ltd., 18,439; Caledon Laboratories, 11,571; Canadian Corps of Commissionaires, 26,810; Canadian Laboratory Supplies Ltd., 90,526; Canadian Linen Supply (Ontario) Ltd., 21,597; Bert L. Carswell, 11,805; Cavalier Beef, 10,645; Graham Chambers Ltd., 50,956; Chisholm Machinery Sales Ltd., 13,975; Chrysler Canada Ltd., 12,826; Coulter Electronics of Canada Ltd., 18,239; Cruickston Park Farm, 15,851; D. W. Croskery, 10,426; Ministry of Education, 24,704; Farm Products Marketing Board, In Trust, 41,900; Fastforms Ltd., 16,941; Joan Fielden, Inc., 11,137; Fine Papers London Ltd., 14,695; Fisher Scientific Co. Ltd., 51,870; Ford Motor Company of Canada Ltd., 61,521; General Motors Products of Canada Ltd., 124,314; General Printers Ltd., 12,532; Gestetner (Canada) Ltd., 41,729; Ministry of Government Services, 693,474; Gulf Oil Canada Ltd., 34,028; Ministry of Health, 414,884; S. Heer Camera Shop Ltd., 11,486; Hewlett Packard Canada Ltd., 27,273; Huxley-Irwin-Price Ltd., 48,426; Imperial Oil Ltd., 40,542; Ministry of Industry & Tourism, 29,347; I.B.M. Canada Ltd., 98,300; O. H. Johns, Scientific, 18,789; Jones Box & Label Co. Ltd., 50,096; E. J. Kowal, 10,937; R. B. Marjerrison, 10,776; J. W. Maus & Sons Ltd., 75,334; Minnesota Mining & Manufacturing of Canada Ltd., 27,875; Monroe International of Canada Ltd., 10,297; Murrit Photofax Ltd., 27,682; Office Specialty Ltd., 10,186; Ontario Housing Corporation, 33,158; Orford Farmers Co-operative Co. Ltd., 13,931; Peat, Marwick, Mitchell & Co., 33,455; John Pierce, 10,047; Pitney Bowes of Canada Ltd., 17,981; Receiver General for Canada, 112,993; Rinehart & McKinnel Ltd., 13,229; Rutherford Audio Visual, 14,136; Sears Ltd., 27,937; Shell Canada Ltd., 48,300; Sperry Rand Canada Ltd., 22,617; Spramotor Ltd., 12,844; St. Clair Grain & Feeds, 16,538; Sun Oil Co. Ltd., 19,947; Texaco Canada Ltd., 54,101; K. J. Tipper, 10,628; Ministry of Transportation & Communications, 32,865; Trudel Equipment (New Liskeard) Ltd., 13,757; Trent Brands Ltd., 28,220; United Co-Operatives of Ontario, 92,987; University of Guelph, 54,811; Victor Comptometer Ltd., 10,140; F. E. Wagner Ltd., 16,151; —Accounts under \$10,000, 3,023,547	6,825,123
Less Refunds: Sundry Persons	224,601

6,600,522

Grants, Subsidies, etc. (\$52,051,167)

Grants specified in Expenditure Estimates (\$107,247)

Agricultural Economics Research Council	7,500
Canadian Council of 4H Clubs	7,122
Canadian Horticultural Council	2,400
Central Ontario Cheesemakers' Association	200
College "Royals":	
Centralia College of Agricultural Technology	100
Kemptville College of Agricultural Technology	100
Ontario Agricultural College	100
Ridgetown College of Agricultural Technology	100
Entomological Society of Ontario	300
International Plowing Match	1,500
Junior Farmers' Association of Ontario	4,500
Ontario Association of Agricultural Societies	350
Ontario Beef Cattle Performance Association	500
Ontario Provincial Council of Rabbit Clubs	100
Ontario Fur Breeders' Association Inc.	5,000
Ontario Horticultural Association	325
Ontario Pork Industry Council	500
Ontario Sheep Breeders' Association	500
Ontario Soil and Crop Improvement Association	5,000
Ontario Swine Breeders' Association	500
Ottawa Winter Fair	20,000
Prince of Wales Prize	250
Royal Winter Fair	50,000
South Western Ontario Livestock Producers' Association	300

107,247

## MINISTRY OF AGRICULTURE AND FOOD—Continued

## Grants and Interest Payments (\$46,601,660):

## Agricultural Manpower Service:

## Share of Cost of Housing for Seasonal Workers:

Accounts under \$10,000 .....	37,669
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## Grants to Apiarists:

Sundry Persons .....	463
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## Grants for Capital Purposes in Farm Development:

Sundry Farmers .....	18,170,755
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## Grants under The Drainage Act (\$2,288,400):

## City:

Chatham, 855 .....	855
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## Town:

Kingsville, 962 .....	962
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## Villages:

Port Stanley, 96; Wyoming, 113 .....	209
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## Townships:

Adelaide, 11,526; Admaston, 16,869; Amaranth, 7,031; Anderdon, 470; Ashfield, 5,199; Assignack, 15,366; Augusta, 5,628; Bastard & South Burgess, 11,745; Bayham, 1,728; Biddulph, 7,635; Billings, 11,366; Blandford, 79,307; Blenheim, 1,426; Bosanquet, 29,154; Bromley, 8,572; Brooks, 44,190; Bruce, 2,736; Burford, 11,929; Caldwell, 22,763; Caledonia, 42,046; Camden, 2,475; Caradoc, 6,393; Carrick, 2,260; Casselman, 765; Chapple, 11,373; Charlottensburg, 21,741; Chatham, 103,827; Colchester North, 7,167; Cosby, Mason and Martland, 15,183; Cumberland, 21,741; Dawn, 22,071; Derby, 138; Dereham, 27,038; North Dorchester, 14,375; South Dorchester, 22,045; Dover, 34,338; Downie, 6,132; Dunwich, 22,753; North Easthope, 12,089; South Easthope, 12,494; Eastnor, 1,133; Ekfrid, 11,383; Ellice, 6,751; Elma, 23,094; North Elmsley, 15,593; Enniskillen, 30,797; Eramosa, 14,519; Euphemia, 12,723; Finch, 16,330; Flos, 1,756; Fullerton, 12,338; West Garafraxa, 13,747; Gloucester, 1,791; Goderich, 1,216; Gosfield North, 4,901; Gosfield South, 6,839; North Gower, 6,095; Grey, 58,617; West Gwillimbury, 27,152; Harwich, 34,789; East Hawkesbury, 20,350; Hay, 20,948; Hibbert, 10,271; Houghton, 7,692; Howard, 20,566; Hudson, 19,653; Huron, 4,263; Kenyon, 16,757; Kincardine, 44,548; Kinloss, 3,678; Leeds & Lansdowne, Front of, 538; Lobo, 22,525; Lochiel, 5,276; Logan, 3,079; London, 49,549; Longueil, 5,176; East Luther, 27,224; West Luther, 4,575; Malahide, 22,390; Malden, 4,419; Marlborough, 5,449; Mariposa, 7,390; Maryborough, 5,612; Matilda, 16,982; McGillivray, 18,381; Mersea, 7,232; Metcalfe, 38,121; Moore, 21,693; Mornington, 2,276; Morris, 4,659; Morson, 3,966; Mosa, 10,784; Moulton, 6,541; Mountain, 14,057; Nepean, 9,287; East Nissouri, 7,833; West Nissouri, 5,611; South Norwich, 3,230; Ops, 59,190; Orford, 11,805; Osgoode, 6,395; Osnabrock, 16,521; East Oxford, 5,779; West Oxford, 504; Pakenham, 23,135; Pembroke, 12,089; Plympton, 41,283; Proton, 33,255; Puslinch, 1,115; Raleigh, 4,544; Ramsay, 30,020; Rochester, 1,991; Romney, 2,124; Russell, 302; Salter, May and Harrow, 58,358; Sandwich South, 5,985; Sarnia, 1,479; Sombra, 18,477; Southwold, 17,015; Springer, 20,915; Stafford, 21,798; Stephen, 32,158; Tecumseth, 3,950; Thurlon, 26,042; Tilbury East, 13,387; Tilbury West, 4,120; Torbolton, 1,201; Tuckersmith, 24,183; Turnberry, 1,094; Usborne, 18,648; Verulam, 9,001; Wallace, 1,320; Warwick,	
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## MINISTRY OF AGRICULTURE AND FOOD—Continued

27,992; Wellesley, 5,051; Westminster, 8,621; East Williams, 6,867; West Williams, 6,260; Williamsburgh, 6,935; Winchester, 3,216; Windham, 17,404; Yarmouth, 2,714; Zone, 2,883; East Zorra, 103,346; West Zorra, 18,810.	2,246,461	
Personal Payees:		
A. Arbour, 589; A. Beaudoin, 818; G. Beaudry, 194; P. Boutin Company Ltd., 1,320; Burns Construction, 720; Camroy Construction Ltd., 4,502; R. Chretien, 384; K. Cohen, 92; Judge S. L. Clunis, 3,109; L. Dalourt, 120; J. Favron, 592; Field Drainage and Excavating, 7,818; A. Fielding, 142; R. Forest, 261; R. Galbraith, 371; G. Gilpin, 816; L. Girovard, 24; T. Hubbard, 100; R. Inglis Farm Tile Drainage, 13,217; H. Johnson, 29; R. Joly, 733; F. Lawrence, 444; D. Leveille, 33; J. Meek, 243; N. Michel, 234; R. J. Middleton Construction Ltd., 5,662; P. Moore, 183; N. A. McDougall Construction, 2,903; A. Perreault, 537; E. Piette, 630; J. Proulx, 499; R. Rousseau, 263; R. Vincent, 1,440; J. K. Young, 2,474.	51,496	
	2,299,983	
Less Deposit Refunds: Sundry Persons.	11,583	2,288,400
Grants under The Farm Tax Reduction Program (\$25,879,096)		
Sundry Persons.	25,890,937	
Less Refunds: Sundry Persons.	11,841	25,879,096
Freight Assistance re Adverse Weather, 1972:		
Share of Cost:		
Receiver General for Canada.		220,918
Share of Interest on Guaranteed Bank Loans to Farmers:		
Sundry Farmers.	4,359	46,601,660
Grants re Agricultural and Horticultural Societies (\$626,484):		
Sundry Agricultural and Horticultural Societies.		626,484
Grants, achievement awards and other payments re extension work (\$253,070):		
Imperial Trophies, 6,958; Ottawa Winter Fair, 6,000; Sundry 4H Achievement Day Awards, 1,370; Northern Ontario Development Programs—Sundry Agricultural Societies, 4,100; Sundry Persons—Fertilizer, 154,892; Seed and Pasture Mix, 39,935; Land Clearing and Breaking, 7,586; Other Sundry Programs, 23,656; Weed Control, Drainage and Equipment, 8,573.		253,070
Home Economics grants and achievement awards (\$88,291):		
Heritage Silversmiths, 75,873;—Accounts under \$10,000, 12,418.		88,291
Livestock grants, subsidies and compensation payments (\$237,908):		
Grants:		
Associations holding sales of Pure Bred Stock.	4,255	
Bull Premium Policy—Sundry Persons.	64,062	
Horse, Cattle, Sheep and Swine Shows—Sundry Associations.	10,949	
Livestock Improvement Program for Northern Ontario, 1973—Sundry Persons.	31,932	
Poultry Associations and Artificial Insemination Grants.	76,125	
Ram Premium Policy—Sundry Persons.	2,246	
Western Ontario Breeders Inc.	8,000	



## MINISTRY OF AGRICULTURE AND FOOD—Continued

Special grants to associations exhibiting outside Ontario:		
Sundry Associations .....	794	
Assistance in the purchase of livestock:		
Sundry Persons—Freight, etc. ....	6,712	
Special western freight assistance on purchase of ewes:		
Sundry Persons .....	6,606	
Hunter Damage Compensation:		
Sundry Persons .....	26,227	
		237,908
Payment to The Ontario Junior Farmer Establishment Loan Corporation re excess of expenditure over revenue for 1973-74 (\$2,467,062):		
The Ontario Junior Farmer Establishment Loan Corporation .....		2,467,062
Soils and Crop grants, subsidies and other payments (\$127,641):		
Subsidies under The Weed Control Act:		
Counties:		
Sundry Counties under \$10,000. ....	46,988	
Townships:		
Sundry Townships under \$10,000 .....	1,200	
Subsidies on transportation of agricultural limestone:		
Sundry Persons, trucking lime .....	33,736	
Grants to branches and organizations of the Ontario Soil and Crop Improvement Association and growers of Elite Seed Potatoes:		
Sundry Associations, 30,142; Sundry Persons, 15,575 .....	45,717	
		127,641
Grants and Expenses re trade fairs, exhibits, missions, promotions, studies, projects, investigations, sales assistance programs, market development, etc. (\$1,229,521):		
Grants and subsidies:		
Fresh for Flavour Foundation, 3,000; Ontario Grain Corn Council, 30,500; Ontario Maple Syrup Producers' Association, 3,000; Ontario Rutabaga Council, 12,592; Ontario Started Pullet Producers' Marketing Board, 1,000; Ontario Tender Fruit Institute, 2,000; Ontario Tomato Products Council, 2,000; Ottawa Winter Fair, 6,000; Thedford Co-operative Storage Ltd., 12,600 .....	72,692	
Milk Transportation Assistance Program:		
Ontario Milk Marketing Board .....	28,103	
Plant Consolidation Assistance Program:		
Alliston Creamery & Dairy Ltd., 24,736; Almonte Dairy Products, Ltd., 100,000; Anderson's Dairy Products, 26,612; Bissett Brothers, Ltd., 16,772; Boyd's Cheese Factory, 7,537; Casselman Creamery, 49,315; Co-operative Laitiere de Lafaire, 21,425; Cow & Gate (Canada) Ltd., 81,462; Creemore Creamery, 5,768; Cremerie Plantagenet Creamery, Ltd., 84,189; Crow Bay Cheese & Butter Manufacturing Company, 14,097; Durham Creamery & Dairy, 27,594; Elmbrook Cheese Co. Ltd., 20,144; Neil Fraser's Transport, Ltd., 29,150; Fund for Milk & Cream Producers re Glencoe Cheese, Ltd., 9,632; Greenwood Cheese Co. Ltd., 37,826; Guaranty Trust Co. of Canada re La Fabrique Laitiere de St. Isadore, Ltd., 52,901; Holstein Creamery Ltd., 30,965; Huron Food Products, Ltd., 5,947; Kimberley District Co-operative Ltd., 49,705; La Fabrique Laitiere St. Isadore Ltd., 32,848; Lakefield Creamery & Dairy Ltd., 4,111; W. H. Mariott & Parkview Creamery, 3,476; Maypole Dairy, Ltd., 32,217; Menie Cheese & Butter Manufacturing Co. Ltd., 19,958; New Riverview		

## MINISTRY OF AGRICULTURE AND FOOD—Continued

Cheese Co. Ltd., 41,821; Pembroke Creamery, Ltd., 17,970; Rostock Cheese & Butter Co. Ltd., 9,883; Silverwood Industries, Ltd., 100,298; Sterling Creamery, Ltd., 8,576; Thorndale Co-op Dairy Co. Ltd., 20,725; Trent Brands, Ltd., 28,220; Villa Nova Milk Products, Ltd., 100,000; E. Yanko & City Creamery Company, 12,846.....		1,128,726	1,229,52
Municipal Pounds Assistance (\$19,007):			
Sundry Municipalities.....			19,007
Rabies indemnity payments (\$118,276):			
Sundry Persons.....			118,276
Student assistance (\$10,000):			
Bursaries to veterinary students:			
Sundry Students.....			10,000
Ontario Agricultural College Centennial Celebration Grant (\$100,000):			
University of Guelph.....			100,000
Loans in accordance with The Co-operative Loans Act (\$65,000):			
North Wellington Co-operative Services, 65,000.....			65,000
Other Projects, etc. (\$21,157,716)			
A.R.D.A. Projects (\$11,479,016):			
Salaries and Wages:			
Ministry of Natural Resources, 989,167; Sundry Employees, 421,129....	1,410,296		
Employee Benefits:			
Ministry of Natural Resources, 18,582; Payments to the Treasurer of Ontario—re: Canada Pension Plan, 4,481; Group Insurance, 1,300; Long Term Income Protection, 1,734; Ontario Health Insurance Plan, 7,070; Public Service Superannuation Fund, 21,442; Unemployment Insurance, 3,277.....		57,886	
Payments to sundry employees—re: Attendance Bonus Credits.....		3,060	
		60,946	
Travelling Expenses:			
Accounts under \$2,500.....			38,719
Grants for Field Enlargement by Fence Removal:			
Sundry Farmers.....			254,703
Grants for Construction of Farm Wells or alternate sources of Water Supply:			
Sundry Farmers.....			714,220
Other Project Costs:			
Counties:			
Sundry Counties under \$10,000.....			1,852
Cities:			
Port Colborne.....			20,655
Towns:			
Huntsville, 10,268; Latchford, 19,847; Sundry Towns under \$10,000, 6,700.....			36,815
Villages:			
Sundry Villages under \$10,000.....			3,392

## MINISTRY OF AGRICULTURE AND FOOD—Continued

## Townships:

Admaston, 20,220; Alfred, 14,435; Bastard and South Burgess, 15,801; Blandford, 79,074; Bosanquet, 22,549; Bromley, 13,013; Brooke, 42,655; Caledonia, 47,444; Charlottenburgh, 24,161; Chatham, 84,098; Cumberland, 21,741; Dover, 12,078; North Elmsley, 16,773; Eramosa, 12,070; Finch, 27,540; Grey, 52,396; West Gwillimbury, 27,152; Harwich, 837,749; East Hawkesbury, 21,631; Huron, 10,699; Jaffray and Melick, 198,703; Kenyon, 19,268; Kincardine, 62,910; London, 31,195; East Luther, 27,749; Matilda, 22,661; Mersea, 1,209,467; Metcalfe, 25,322; Moore, 19,076; Mountain, 22,369; Ops, 59,190; Osnabruck, 24,158; Pakenham, 24,934; Pelee, 141,409; Pembroke, 12,089; Plympton, 22,605; Proton, 34,596; Ramsay, 30,901; Rideau, 11,544; Roxborough, 11,817; Stafford, 22,712; Stephen, 19,648; Thurlow, 26,679; Warwick, 12,245; Williamsburg, 11,397; East Zorra, 54,256; West Zorra, 16,160; Sundry Townships under \$10,000, 434,206	4,012,545
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## Improvement Districts:

Sundry Improvement Districts under \$10,000	195
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## Indian Reserves:

Sundry Indian Reserves under \$10,000	14,350
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## Local Road Boards:

Sundry Local Road Boards under \$10,000	5,689
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## School Boards:

Sundry School Boards under \$10,000	1,559
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## Miscellaneous:

Adams, Bergeron & Palmer, In Trust, 163,532; Agricultural Publishing Co. Ltd., 12,328; Algoma Abattoir Establishment, 10,000; Barker & Butterworth, In Trust, 10,020; Douglas H. Bateman, In Trust, 130,002; Bedford, Myers & Hansen, In Trust, 49,427; Bell & Laughton, In Trust, 54,300; Briggs Originals Inc., 17,500; Canada Cement Lafarge Ltd., 100,000; Capital Box of Ottawa Ltd., 33,200; Caroline's Foods Ltd., 18,000; Chrysler Canada Ltd., 18,390; Craig, McKerroll & Murray, In Trust, 65,094; Crawford, Mill & Davies, In Trust, 83,351; Cunningham, Cunningham & Little, In Trust, 28,006; Dochart Brick & Tile Co. Ltd., 16,044; Donnelly & Murphy, In Trust, 149,954; Essex Region Conservation Authority, 393,291; C. E. Fallis, In Trust, 69,030; R. Fryer Forest Products Ltd., 10,500; Robert A. Gazley, In Trust, 34,853; General Motors Products of Canada Ltd., 28,037; Gowganda Community Recreation Association, 24,300; Gowganda Community Tourist Development, 10,000; Grant & Deverell, In Trust, 27,178; Hall Orchards Ltd., 11,650; Huckabone, O'Brien & Sauriol, In Trust, 20,000; Iroquois Cranberry Growers, Gibson Reserve, 45,601; Jamaica Manufacturing (Canada) Co. Ltd., 72,072; Larsen & Shaw Ltd., 19,000; J. H. Lennox, In Trust, 24,906; Ken MacLennan Sawmill Ltd., 110,000; Mardon Farms Ltd., 61,045; McConnell & Stewart, In Trust, 49,963; C. S. McCormack, In Trust, 25,028; Meaford Steel Products, 16,296; C. R. Merredew, In Trust, 35,272; Metcalfe Foods of Canada Ltd., 75,000; Minaki Lodge Resort Limited, 53,573; Mississippi Valley Conservation Authority, 10,683; Ministry of Natural Resources, 632,633; H. Nethery, In Trust, 40,282; Thomas J. Neuman Lumber Co., 28,500; Obejewung Lake Wolsey Park, 13,497; Ontario Hydro, 27,610; Otonabee Region Conservation Authority, 17,799; Arthur B. Patterson, In Trust, 43,679; J. K. Pearce, In Trust, 15,039; Perras & Bordeleau, In Trust, 18,178; W. McGillivray Pratt, In Trust, 62,350; Produce Processors Ltd., 75,000; Ramsay & Ramsay, In Trust, 23,914; Sanilit Ltd., 14,700; Stewart, Corbett, Musclow & Barr, In Trust, 93,721; Stuart & Kent, In Trust, 24,594;

## MINISTRY OF AGRICULTURE AND FOOD—Continued

J. Donald Waechter, In Trust, 481,025; Wallace & Carr, In Trust, 38,429; Walmsley & Walmsley, In Trust, 29,900; Wardlaw, Wardlaw & Mullin, In Trust, 43,953; Edward J. W. Warren, In Trust, 164,362; Warren, Rolston & Sullivan, In Trust, 19,809; Woods, Lalande & Lapalme, In Trust, 224,641;—Accounts under \$10,000, 583,039...	4,903,080	11,479,016
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Research projects, agricultural services, diploma courses, dairy courses and other training programs (\$9,678,700):		
University of Guelph, 9,667,700; University of Waterloo, 10,000;—Accounts under \$10,000, 1,000	9,678,700	
Total Other Payments		79,809,405

## Statutory

## Minister's Salary (\$15,740)

The Executive Council Act, R.S.O. 1970, Chap. 153

Hon. William A. Stewart	15,740
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## Parliamentary Assistant's Salary (\$370)

Robert G. Eaton, M.P.P., March 5, 1974 to March 31, 1974	370
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## Subsidy Payments to the Ontario Crop Insurance Fund (\$2,095,321)

The Crop Insurance Act, R.S.O. 1970, Chap. 98, as amended

Ontario Crop Insurance Fund	2,095,321
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## Payment of Guarantees under The Ministry of Agriculture and Food Act (\$291,017)

R.S.O. 1970, Chap. 166, Sec. 20

Canadian Imperial Bank of Commerce, 64,674; Bank of Montreal, 167,074; Bank of Nova Scotia, 16,147; Royal Bank of Canada, 119,075; Toronto-Dominion Bank, 4,137	371,107	
Less Refunds—Sundry Persons	80,090	291,017

## Payment of Guarantees under The Junior Farmer Establishment Act (\$17,021)

R.S.O. Chap. 166, Sec. 20

Bank of Montreal, 10,543; Royal Bank of Canada, 7,276	17,819	
Less Refunds—Sundry Persons	798	17,021

## Tile Drainage Debentures (The Tile Drainage Act) (\$8,199,500)

R.S.O. 1970, Chap. 461, Sec. 9

Sundry Municipalities	8,199,500
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Write-off in accordance with  
The Co-operative Loans Act (\$6,000)

R.S.O. 1970, Chap. 86

Collingwood Cold Storage Co-operative, Ltd.	6,000
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## MINISTRY OF AGRICULTURE AND FOOD—Continued

## Summary of Expenditures

oted—		
Salaries and Wages .....	19,030,210	
Employee Benefits .....	1,899,055	
Travel Expenses .....	1,569,948	
Other Payments .....	79,809,405	
		102,308,618
andatory .....		10,624,969
Total Expenditure, Ministry of Agriculture and Food .....		\$112,933,587





## MINISTRY OF THE ENVIRONMENT

Hon. W. G. Newman, Minister

Hon. J. A. C. Auld, Minister

## DETAILS OF EXPENDITURES

## Voted

## Salaries and Wages (\$22,058,291)

M. Biggs, Deputy Minister	41,936
F. Aitkens, 21,440; T. D. Armstrong, 21,086; J. R. Barr, 29,012; E. T. Barrow, 21,336; H. A. Belyea, 23,635; R. F. Boyd, 21,086; A. E. Boyer, 23,635; R. E. Brown, 20,280; H. Browne, 23,635; L. G. Bryck, 20,622; R. E. Burns, 22,147; R. F. Cairns, 21,086; D. P. Caplice, 28,868; M. A. Caranci, 21,064; M. J. Cathcart, 21,691; D. S. Caverly, 19,705; M. F. Cheetham, 22,370; G. C. Chisamore, 22,678; N. A. Chowdhry, 21,086; A. Clark, 21,086; P. G. Cockburn, 28,868; T. W. Cross, 26,877; D. G. Currie, 23,635; L. E. Czarnecki, 20,870; J. N. Dick, 21,086; P. Diosady, 23,003; W. B. Drowley, 33,144; C. E. Duncan, 23,634; F. N. Durham, 23,634; D. H. Edwards, 21,086; M. B. Fielding, 23,003; J. W. Filby, 12,701; P. D. Foley, 23,635; J. G. Fry, 23,635; R. J. Fry, 21,064; W. J. Gibson, 21,086; J. W. Gilbert, 17,591; R. M. Gotts, 21,667; B. W. Hansler, 23,506; A. J. Harris, 26,459; J. D. Heaman, 27,773; E. F. Heath, 26,060; G. E. Higham, 24,943; W. J. Hogg, 22,730; R. C. Hore, 23,635; W. H. Jackson, 21,086; J. G. Jefferies, 22,335; D. N. Jeffs, 25,777; P. Joseph, 21,086; G. H. Kay, 23,634; M. C. Kells, 20,632; P. C. Kupa, 20,208; E. A. Ladbrooke, 23,635; S. N. Linzon, 24,998; J. C. MacDonald, 28,868; C. J. MacFarlane, 28,299; D. Majtenyi, 21,086; W. A. Marshall, 23,634; C. B. Martin, 26,451; C. E. McIntyre, 24,259; R. J. McMurray, 22,619; D. A. McTavish, 28,868; G. Mierzynski, 23,634; G. H. Mills, 23,710; G. A. Missingham, 21,086; J. A. Moore, 20,778; R. E. Moore, 24,081; J. H. Neil, 29,097; G. B. Nelsen, 21,086; E. J. Newman, 21,086; R. T. Nishikawa, 20,280; E. F. O'Keefe, 21,086; P. J. Osmond, 23,635; M. D. Palmer, 21,086; N. D. Pappas, 23,634; A. B. Patterson, 23,635; J. B. Patterson, 23,634; C. W. Perry, 25,142; F. R. Phoenix, 23,634; L. F. Pitura, 26,190; J. F. Pruner, 21,086; I. Ramsay, 21,086; A. C. Rayner, 22,335; K. J. Roberts, 20,689; C. I. Robertson, 21,086; G. C. Ronan, 25,559; V. W. Rudik, 21,190; M. Sacco, 21,086; S. E. Salbach, 23,634; G. F. Scanlon, 22,335; C. F. Schenk, 22,696; H. Seren, 21,086; K. H. Sharpe, 34,086; L. Schenfeld, 26,451; I. G. Simmonds, 26,063; C. E. Simpson, 22,945; B. A. Singh, 23,634; L. G. South, 21,086; P. G. Spenst, 23,634; W. A. Steggle, 26,451; R. C. Stewart, 21,086; E. W. Stobart, 23,506; W. P. Suboch, 20,778; K. E. Symons, 28,868; F. W. Taylor, 21,086; G. A. Thom, 20,580; A. L. Thomas, 26,451; D. A. Thomas, 22,335; J. M. Timko, 21,086; L. M. Tobias, 17,541; J. Toth, 21,086; M. H. Toza, 21,086; G. R. Trewin, 27,038; G. S. Trivett, 26,451; E. W. Turner, 21,924; L. T. Vlassoff, 23,003; F. A. Voegel, 33,203; J. W. Vogt, 20,971; W. M. Wilkinshaw, 28,294; P. B. Waud, 21,086; W. Williamson, 25,463; C. J. Wilson, 25,777; W. D. Wood, 21,107; T. J. Yakutchik, 23,634;—Other salaries and wages under \$20,000, 19,127,835	22,058,291

## Employee Benefits (\$2,044,507)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 219,200; Group Insurance, Long Term Income Protection Plan and Ontario Health Insurance, 434,869; Public Service Superannuation Fund, 1,004,786; Unemployment Insurance, 153,915	1,812,770
Other Benefits—Attendance Bonus Credits and Attendance Gratuities	209,188
Workmen's Compensation Board	22,549
	2,044,507

## Travelling Expenses (\$1,341,089)

on J. A. C. Auld, 4,990; E. M. Biggs, 2,290; F. L. Allewell, 2,677; A. C. Armstrong, 2,758; J. Artuso, 2,705; P. L. Astrom, 4,049; C. J. Beardsley, 5,213; W. K. Beesley, 2,844; J. Blair, 2,745; N. Bowes, 3,802; W. J. Bracken, 2,894; R. A. Brooks, 2,993; J. G. Carbis, 3,782; A. G. Carpentier, 2,585; H. E. Carter, 2,522; G. J. Cheyne, 3,577; D. R. Crump, 2,895; W. C. Currie, 3,382; A. E. Davies, 2,720; P. B. Dunlop, 2,800; F. N. Durham, 3,292; P. A. Elliott, 2,614; T. W. Elliott, 2,584; D. J. Ellis, 3,135; R. G. Farrell, 2,597; C. M. Faulkner, 3,303; R. E. Fetterly, 2,564; W. W. Fox, 2,592; W. J. Gibson, 3,071; H. D. Griffin, 2,756; J. E. Harney,	
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## MINISTRY OF THE ENVIRONMENT—Continued

2,741; E. J. Heywood, 6,077; S. M. Hines, 3,961; W. D. Hopkins, 4,189; G. S. Houting, 2,799; C. J. Howes, 2,506; F. A. Hunter, 3,327; W. R. Hutchison, 2,640; L. G. Johnson, 2,612; M. C. Kells, 3,248; E. A. Ladbrooke, 2,500; F. E. Lawrence, 2,750; W. Lewandowski, 2,517; S. N. Linzon, 2,823; J. Lyng, 2,680; K. F. MacLellan, 5,205; D. J. Mewett, 2,842; N. G. Monteith, 2,946; D. A. Moodie, 4,253; J. A. Moore, 2,599; G. A. Mougnot, 2,848; D. M. Munns, 2,569; G. B. Nelson, 4,690; R. J. Pearsell, 3,358; T. C. Reeves, 2,986; B. Reynolds, 3,072; D. G. Robinson, 2,598; J. F. Scheffers, 3,301; P. T. Singh, 2,899; G. Skalin, 2,772; D. Sloan, 2,763; W. A. Steggle, 5,057; J. Steiner, 2,814; G. A. Thom, 2,599; P. R. Tovey, 2,876; M. H. Toza, 3,837; M. Trineer, 3,133; W. M. Vrooman, 2,706; D. H. Walker, 3,018; M. D. Walters, 2,678; A. Weir, 2,980; W. F. Wells, 2,952; J. Wesno, 2,573; K. B. Wheaton, 3,061; D. B. Wilson, 2,505; G. M. Wood, 3,764; M. C. Wood, 2,501; D. E. Young, 3,053; M. T. Zakrewski, 3,027; —Accounts under \$2,500, 1,094,153.....

1,341,089

## Other Payments (\$101,106,930)

Materials, Supplies, Services etc., (\$16,758,571)

A. B. C. Sanitary Contractors, 13,724; Addressograph-Multigraph of Canada Ltd., 19,249; Ainley & Associates Ltd., 18,352; Air Canada, 92,033; Allied Chemical Canada Ltd., 198,192; Allis-Chalmers Canada Ltd., 126,564; Amherstburg, Anderdon, Malden Water Pollution Control Board, 22,321; Analygas Systems Ltd., 25,729; R. V. Anderson & Associates Ltd., 17,481; Arrow Leasing Ltd., 83,079; Ministry of The Attorney General, 217,339; Aviation Electric Ltd., 14,327; Bale-Holliday Waste Disposal Systems Ltd., 11,663; Douglas Bateman, 53,553; B. D. H. Pharmaceuticals Ltd., 24,028; T. W. Beak Consultants Ltd., 23,620; Beckman Instruments Inc., 33,108; Bell Canada, 189,999; Bell & Howell (Canada) Ltd., 10,495; City of Belleville, 28,714; Belleville Utilities Commission, 34,616; A. Biloski, 13,626; B. P. Oil Ltd., 12,386; Bradford Public Utilities Commission, 15,821; Town of Brampton, 86,585; Brampton Hydro Electric, 58,125; City of Brantford, 51,542; Brantford Public Utilities Commission, 43,878; Bristol Co. of Canada Ltd., 14,888; Bruel & Kjaer Canada Ltd., 13,690; Bruins Trucking, 21,643; City of Burlington, 27,650; Burlington Public Utilities Commission, 83,289; Business Aid, 76,964; C. & G. Trucking Ltd., 83,900; Calgon Corporation (Canada) Ltd., 10,094; Canada Colours and Chemicals Ltd., 10,939; Canadian Applied Technology, 97,485; Canadian-British Engineering Consultants, 26,572; Canadian General Electric Co. Ltd., 33,340; Canadian Industries Ltd., 291,733; Canadian Laboratory Supplies Ltd., 120,502; Canadian National Railways, 18,890; Canadian National Telecommunications, 10,786; Can-Am Instrument Ltd., 11,243; Walter A. Carveth Ltd., 11,930; Case Associates Advertising Ltd., 311,179; Catalytic Enterprises Ltd., 17,506; Central Scientific Co. of Canada Ltd., 11,792; Century Press Ltd., 11,606; Chatham Hydro-Electric System, 51,175; Chemicolor Co. Ltd., 21,511; W. O. Chisholm & Associates Ltd., 10,090; Chrysler Canada Ltd., 15,295; Civil Service Commission, 184,787; Cochrane-Dunlop Hardware Ltd., 22,980; Consumers' Gas Co., 12,447; Control & Metering Ltd., 38,978; P. S. Corbet, 10,000; City of Cornwall, 25,297; Cornwall Electric, 26,555; Crane Packing Co. Ltd., 11,975; Deleuw Cather & Co., 10,163; Town of Delhi, 15,014; M. M. Dillon & Co. Ltd., 36,538; Diversey Environmental Products Ltd., 34,371; Diversey (Canada) Ltd., 22,931; Domtar Chemicals Ltd., 39,209; Joyce Dorion, 49,291; Dow Chemical of Canada Ltd., 28,666; Drew Chemicals Ltd., 14,717; Drewmark Graphics Ltd., 47,407; Town of Dundas, 14,005; East Asiatic Co. (Canada) Ltd., 72,113; T. Eaton Co. Ltd., 11,315; E. G. & G. International, 14,829; Elgin Construction Co. Ltd., 15,703; J. W. Ellis Industries, 29,109; Enviroclean Ltd., 16,399; Ministry of the Environment, 29,088; Environmental Technical Services Inc., 51,325; Espie Printing Ltd., 33,576; Fielding-Grossman & Associates, 12,282; Fine Papers Ltd., 21,691; Fischer & Porter (Canada) Ltd., 14,960; Fisher Scientific Co. Ltd., 158,241; Foster Advertising Ltd., 14,426; Don Foster Septic Tank Service, 18,490; Galt Public Utilities Commission, 21,872; General Motors of Canada Ltd., 61,902; A. W. Gnypp, 11,883; Town of Goderich, 10,647; Gore & Storrie Ltd., 85,798; Ministry of Government Services, 459,584; Grand & Toy Ltd., 10,973; Graphic Controls Canada Ltd., 10,585; Gulf Oil Canada Ltd., 85,861; Hach Chemical Co. Ltd., 10,153; Halton County, 23,180; Francis Hankin & Co. Ltd., 12,139; M. J. Hare, 13,950; Harrisons & Crosfield Canada Ltd., 324,820; County of Hastings, 12,343; Hespeler Hydro, 16,378; Hewlett-Packard Canada Ltd., 37,918; Hike Metal Products Ltd., 61,550; M. P. Hofstetter Co. Ltd., 12,803; Honeywell Ltd., 11,014; Durl Hopper, 39,966; Horner & Shifrin Inc., 24,500; Bruce Howlett Inc., 154,127; Hydrology Consultants Ltd., 169,003; Imperial Oil Ltd., 38,377; Ministry of Industry & Tourism, 19,939; Ingersoll Public Utilities Commission, 15,317; Ingram & Bell, 12,262; Inland Marine Sales, 21,212; Inter-Royal Corporation, 14,120; Intercontinental Maps & Charts Ltd., 17,874;

## MINISTRY OF THE ENVIRONMENT—Continued

International Business Machines Canada Ltd., 82,922; International Water Supply Ltd., 30,046; I. T. T. Grinnell Sales Ltd., 10,537; Ivey Trailers, 27,878; F. E. Johnson Drilling Co. Ltd., 22,460; John's Scientific Co. Ltd., 21,934; A. E. Joslin Ltd., 14,368; Kenwood Controls & Engineering Ltd., 20,502; Kilborn Engineering Ltd., 47,666; Town of Kitchener, 13,317; Kitchener Public Utilities Commission, 55,961; Koldflow Refrigeration Ltd., 15,296; LaFontaine, Cowie, Buratto & Associates, 22,896; Lakehead University, 29,414; Laurentian University, 11,400; S. F. Lawrance & Co. Ltd., 15,021; Leco Instruments Ltd., 10,255; Levitt Safety Ltd., 13,736; D. V. Lintula, 13,800; City of London, 54,419; Township of Longlac, 12,885; L. S. Love & Associates Ltd., 50,952; James F. MacLaren Ltd., 63,675; Major & Sons Haulage, 19,436; Malton Grain Farms, 11,679; B. Malyon, 24,587; Harold Marcus Ltd., 76,883; Margo Custom Haulage Ltd., 187,108; Matheson of Canada Ltd., 10,168; McMaster University, 31,620; Meaford Public Utilities Commission, 37,683; Metal Cladding of Canada Ltd., 23,627; Millipore Ltd., 42,422; Minnesota Mining & Manufacturing Canada Ltd., 18,878; Town of Mississauga, 139,617; Mississauga Hydro-Electric Commission, 546,170; Mississauga Water Commission, 28,489; Monroe Calculator Co., 18,278; Montreal Armature Works Ltd., 13,769; D. A. Moodie, 10,700; M. S. A. Canada, 10,182; Napier Reid Ltd., 18,668; Ministry of Natural Resources, 25,376; New England Research Associates Inc., 18,360; Newmarket Hydro, 14,407; Regional Municipality of Niagara, 93,536; North Bay Hydro, 26,657; Northern & Central Gas Corporation Ltd., 28,585; Northern Electric Distribution Co. Ltd., 11,894; Northland Iron & Metal, 52,595; A. O'Donohue, 20,436; Office Overload, 10,838; Office Specialty Co. Ltd., 27,909; Olivetti Canada Ltd., 16,460; Ontario Hydro, 653,906; Ontario Northland Railway, 14,865; Ontario Research Foundation, 74,470; Regional Municipality of Ottawa-Carleton, 19,440; Owen Sound Public Utilities Commission, 11,915; Parry Sound Public Utilities Commission, 11,116; Peerless Engineering Sales Ltd., 12,124; Pennwalt of Canada Ltd., 11,733; Penvidic Contracting Co. Ltd., 34,725; Petrolia Public Utilities Commission, 38,533; Philipp Brothers (Canada) Ltd., 21,300; Philips Electronics Industries Inc., 14,112; B. Phillips Co. Ltd., 20,700; Pinkerton's of Canada Ltd., 26,666; Pollutech, 13,493; Power Plant Supply Ltd., 18,968; Preston Public Utilities Commission, 13,028; Harry Prihoda, 51,451; Process Research Inc., 91,812; Proctor & Redfern Ltd., 72,247; Protective Plastics Ltd., 26,758; Mike Rainone Trucking, 18,375; Receiver General of Canada, 595,759; Reed Shaw Osler Ltd., 201,709; Rexnord (Canada) Ltd., 11,264; Richards Glass Co. Ltd., 17,247; Town of Richmond Hill, 14,842; Richmond Hill Hydro, 10,270; Right of Way Associates, 25,084; Robbins & Meyers Co. of Canada Ltd., 10,982; Merle D. Robinson, 40,881; Safety Supply Co., 14,589; Sargeant-Welch Scientific of Canada Ltd., 13,945; Sarnia Hydro, 41,403; City of Sault Ste. Marie, 11,812; Sault Ste. Marie Public Utilities Commission, 36,205; S. C. M. (Canada) Ltd., 20,797; Bruce Scott Oil Ltd., 17,825; W. L. Sears & Associates Ltd., 15,373; G. F. Seeley & Son Ltd., 33,801; Shell Canada Ltd., 29,697; Simcoe Public Utilities Commission, 18,321; O. M. Solandt, 20,100; Southampton Public Utilities Commission, 12,883; Sperry Rand Canada Ltd., 10,036; Steel Co. of Canada Ltd., 95,322; Township of Stephen, 15,513; Town of Streetsville, 20,353; Regional Municipality of Sudbury, 48,768; Sudbury Hydro, 126,446; Sun Oil Ltd., 21,037; Superior Airways Ltd., 11,107; Sweco Canada Ltd., 56,591; Technicon International of Canada Ltd., 35,176; Temtron Electronics Ltd., 48,026; Texaco Canada Ltd., 16,253; Thornhill Haulage, 18,224; City of Thunder Bay, 32,277; Thunder Bay Hydro, 29,337; Tilden Rent-A-Car Service, 20,666; Municipality of Metropolitan Toronto, 22,299; Toronto General Hospital, 10,597; Totten, Sims, Hubicki & Associates, 10,283; Ministry of Transportation & Communications, 267,340; Town of Trenton, 13,597; Tywood Industries Ltd., 55,956; Union Gas Co. of Canada Ltd., 17,173; University of Guelph, 120,291; University of Toronto, 169,395; University of Waterloo, 33,062; University of Western Ontario, 43,796; University of Windsor, 17,855; University of York, 25,800; Vanden Bussche Irrigation & Equipment Ltd., 29,358; Vanzwol Trucking, 370,022; Varian Associates of Canada Ltd., 19,987; Vesely & Greben Travel Agency, 19,956; Wallace & Tiernan Ltd., 34,973; Wang Laboratories (Canada) Ltd., 10,052; W. L. Wardrop & Associates, 15,030; Regional Municipality of Waterloo, 32,119; Waterloo Hydro, 39,676; Waterloo Research Institute, 31,393; I. Waxman & Sons Ltd., 14,909; Westinghouse Canada Ltd., 12,712; Village of Westport, 23,972; Town of Whitby, 12,943; Wild of Canada Ltd., 12,412; Xerox of Canada Ltd., 84,200; York Sanitation Co. Ltd., 19,705;—Accounts under \$10,000, 3,812,924. . . . . 16,758,571

Engineering Services Contracts, etc.

Municipal and Provincial Projects (\$81,481,284)

Arvi Construction Co. Ltd., 115,955; H. G. Acres, Ltd., 24,149; Adam Clark Company Ltd., 65,484; Adventure Construction Ltd., 292,951; Ainley & Associates Ltd., 37,467; Akron

## MINISTRY OF THE ENVIRONMENT—Continued

Contracting Ltd., 29,762; Leo Alarie and Sons, 38,094; Alcan-Colony Contracting Co. Ltd., 1,689,081; Aldershot Industrial Installations Ltd., 85,022; Ambler-Courtney Ltd., 12,328; Amelia Construction (Chatham) Ltd., 115,036; Ames Crosta Mills (Canada) Ltd., 34,965; R. V. Anderson & Associates Ltd., 296,679; O. Gregory Anderson, 10,031; Angelotti Contracting Ltd., 40,613; Margaret N. Archibald, 61,864; Ardot Contracting Ltd., 28,883; Armitage (Ontario) Construction Co. Ltd., 32,388; Arnott Construction Ltd., 181,948; Atomik Construction Co. Ltd., 79,446; Aztec Contractors Ltd., 203,202; Bandiera & Associates (Toronto) Ltd., 1,849,549; Barrette, Lalonde, Chartrand & Beseau, 13,423; Bassel, Sullivan & Lawson, 15,746; Beaver, Cook & Leitch Ltd., 55,001; Belanger Construction Ltd., 282,331; L. Belanger Construction Ltd., 600,472; Bell Canada, 12,191; David Bishop, "In Trust", 10,000; Harry C. Bishop Ltd., 50,709; Blacktop Construction Ltd., 615,326; Bot Construction Ltd., 305,970; Bre-Aar Excavating Ltd., 50,485; Ben Bruinsma & Sons Ltd., 317,095; Butts, Magwood & Hall Ltd., 16,425; C. & W. Asphalt Paving Co., 29,914; Caldbick & Bracken, 22,862; Campbell, Smith Ltd., 44,955; Canada Gunitex Co. Ltd., 69,782; Canadian-British Engineering Consultants, 334,850; Canadian Mitchell Associates Ltd., 25,060; Canadian National Railways, 15,349; Canadian Pacific Railway, 25,326; Paul Carruthers Construction, 42,561; Catalytic Enterprises Ltd., 119,861; Cherrygate Developments Ltd., 69,978; W. O. Chisholm and Associates Ltd., 119,878; Clairson Construction Co. Ltd., 321,716; Cliffside Pipelayers, 20,000; Hugh Cole Construction Ltd., 621,517; Collavino Bros. Construction Co. Ltd., 11,239,564; Comstock International Ltd., 533,847; Construction Design Services Ltd., 113,266; Cornell Construction Co. Ltd., 246,690; Cornwall Gravel Co. Ltd., 157,772; Cosentino Construction Ltd., 268,376; Craftwood Construction Co. Ltd., 10,766; Curran and Herridge Construction Ltd., 539,113; Daily Commercial News Ltd., 17,851; Dally & Elliott, 15,258; D'Amore Construction Ltd., 2,692,289; R. M. Dawson, 17,187; Dawson & Taylor, 35,580; Dean Construction Co. Ltd., 15,181; Decker Contracting Ltd., 3,275,755; Deleuw Cather & Co., 153,643; Delta Decorating Ltd., 52,451; Desourdy Construction Ltd., 233,161; M. M. Dillon & Co. Ltd., 472,560; Dineen Construction Ltd., 1,768,550; Dodge Construction Co. Ltd., 125,923; Dundas Construction Co. Ltd., 12,083; Dunker Construction Ltd., 180,711; Durall Construction Ltd., 233,472; Town of Durham, 12,254; Ellis-Don Ltd., 2,445,011; Environmental Technical Services Inc., 254,417; Town of Essex, 36,329; Town of Forest, 11,800; Town of Fort Erie, 2,116,967; Town of Fort Frances, 21,111; Framat Construction Ltd., 255,998; Gaffney Quebec Ltd., 110,053; Gamsby & Mannerow, 11,264; Gap Construction Co. Ltd., 811,571; Giffels, Davis & Jorgensen Ltd., 101,403; Village of Glencoe, 10,902; Gore & Storrie Ltd., 770,205; Graham & Graham, 110,767; Wm. Groves Ltd., 16,848; Guide Publishing Co. Ltd., 307,775; J. David Guyer, 12,260; Hadovic Construction Ltd., 188,847; Haggerty-Campbell Construction Ltd., 37,102; Ernie Hamilton Excavating Ltd., 47,741; Harrison Rock & Tunnel Co. Ltd., 41,616; G. Hart & Son, 10,166; Heathrow Construction Ltd., 791,339; Helmer Pedersen Construction Ltd., 89,530; Horton Steel Works, 228,920; Ivan Hubert Construction, 42,068; Hughes-Owens Co. Ltd., 11,021; International Water Supply Ltd., 81,644; Internorth Construction Co., 384,501; Jackson, Watson, Gillespie, Lane & Greenwood, 16,127; E. D. Johnson Construction Ltd., 31,090; Earl Jones & Sons Ltd., 2,225,956; Karamco Ltd., 63,452; Kee & Ross, 11,791; Keystone Contractors Ltd., 518,728; Kilborn Engineering Ltd., 514,349; Kilmer Van Nostrand Co. Ltd., 41,632; Town of Kirkland Lake, 139,446; G. V. Kleinfeldt Associates Ltd., 13,599; Knox, Martin & Kretch Ltd., 163,326; Konvey Construction Co. Ltd., 22,586; Ministry of Labour, 19,750; LaCroix, Forest & LaBrosse, 44,781; LaFontaine, Cowie, Buratto & Associates, 347,548; Lane & Lane Ltd., 35,634; J. D. Lee Engineering Ltd., 10,044; Leo Contracting Co. Ltd., 1,099,075; Lisgar Construction Co., 22,550; Logan Contracting Ltd., 888,680; Looby Builders (Dublin) Ltd., 327,616; Louisburgh Construction 21,244; Loukidelis, Bolan & Lucenti, 43,139; T. F. Lynch Construction Ltd., 132,447; MacCallum Peto Ltd., 10,606; James F. MacLaren Ltd., 114,366; Maksymec & Associates Ltd., 82,130; Maple Engineering & Construction Co. Ltd., 545,951; Markus & Son Ltd., 207,485; Marshall, Macklin, Monaghan Ltd., 177,997; Ian Martin Associates Ltd., 20,902; Martindunn Construction Co. Ltd., 87,285; V. K. Mason Construction Ltd., 2,043,249; Mathews Group Ltd., 1,590,266; M. J. McAlpine Limited, 37,981; McCall Contractors Ltd., 3,266,059; McCormack, Rankin & Associates Ltd., 31,754; C. A. McDowell Ltd., 1,253,636; McKittrick Erickson "In Trust", 11,265; S. McNally & Sons, Ltd., 2,556,619; McNeven, Gee & O'Connor, 22,338; Mississauga Hydro-Electric Commission, 12,914; Mississauga Water Commission, 24,836; Monteith & Sutherland Ltd., 10,822; Monteith-Ingram Engineering Ltd., 88,515; Mousseau, Dube, Deluca, Hilbers & Fazio, 35,201; Nadeco Ltd., 1,133,486; Napanee Industries Ltd., 88,027; Newcastle Public Utilities Commission, 218,188; Wm. Newton Contracting, 45,424; Nisbet Letham Ltd., 110,490; North East Contractors Ltd., 778,527; Northland Engineering Ltd., 577,050; Oliver, Lloyd & Associates Ltd., 73,082; Ontario Hydro, 84,141; C. C. Parker & Associates, 21,400; Mark Perlmutter, 295,562; Village of Petawawa,



## MINISTRY OF THE ENVIRONMENT—Continued

77,044; Pilen Construction of Canada Ltd., 29,807; K. H. Preston Construction Ltd., 604,810; Proctor & Redfern Ltd., 587,248; Raken Contracting Ltd., 1,930,622; Red River Construction, 119,698; J. D. Reid & Associates, 55,489; J. L. Richards & Associates, 327,533; Rideau Valley Construction Ltd., 919,994; Right of Way Associates, 55,875; Town of Rockland, 21,489; Paul Romaniuk, 22,000; G. C. Romano Construction Ltd., 213,220; B. M. Ross & Associates, 51,779; A. Routhier, 26,857; Wm. Rovers Construction, 10,669; Royal Paving Ltd., 45,408; Ruliff Grass Ltd., 597,471; J. A. Runnalls, 10,522; Saint Lawrence Power Co., 19,646; Sandercock Construction Ltd., 470,968; City of Sarnia, 119,478; Schwenger Construction Ltd., 2,249,539; Scofan Contracting Ltd., 960,915; Scofan Contracting Ltd., & D'Amore Construction (Windsor) Ltd., 27,600; Scott-Jackson Construction Ltd., 65,095; W. L. Sears & Associates Ltd., 72,404; Sillman Company (Northern) Ltd., 63,909; Robert Simon Construction Ltd., 661,429; Simon-Carves of Canada Ltd., 12,650; David D. Smith "In Trust", 22,500; A. Spino Enterprises Inc., 558,450; City of St. Thomas, 63,750; W. A. Stephenson Construction Co. Ltd., 60,649; Stuart & Kent "In Trust", 79,933; Regional Municipality of Sudbury, 17,236; M. Sullivan & Son Ltd., 21,091; H. Sutcliffe Ltd., 102,801; Taggart Construction Ltd., 471,976; Tailleu Construction Ltd., 811,460; Tatham Co. Ltd., 54,563; Taylor Yates & Wallace, 10,505; Templeman & Pickett "In Trust", 11,213; Thunder Bay Harbor Improvements Ltd., 326,747; Todgham & Case Ltd., 56,878; Totten, Sims, Hubicki & Associates, 336,727; Ministry of Transportation & Communications, 35,533; Treleaven, Graham & White, 66,537; Tripp Construction Ltd., 393,050; Triton Engineering Services Ltd., 65,378; Valentine Enterprises Contracting, 554,183; F. Van Bussel & Sons Ltd., 46,069; Van Minnen Construction Ltd., 662,082; Varamae Construction Ltd., 18,184; V. S. L. Canada Ltd., & Environmental Technical Service, 113,467; Walter, Fedy, McCarger & Hackborn Ltd., 24,956; W. L. Wardrop & Associates, 153,798; Westwood Drain Co. Ltd., 207,349; Willson & Barat, 18,086; Winchester Construction Ltd., 593,858; Witmer & Sons Ltd., 218,740; Woods, LaLande & LaPalme, 24,873; Woodstock Engineering Consultants Ltd., 45,399; Wyllie & Ufnal Ltd., 83,670; York Property Appraisers Ltd., 28,508;—Accounts under \$10,000, 941,614.....	81,481,284
Grants, Subsidies, etc. (\$2,867,075)	
Payments under the Pollution Abatement Incentive Act	
Aluminum Co. of Canada Ltd., 11,549; Atlantic Packaging Co., 36,380; Atlas Steels Co., 14,565; Bulk-Lift Systems Ltd., 24,344; Canadian Gypsum Co. Ltd., 15,960; Canadian Industries Ltd., 14,249; Continental Can Co. of Canada Ltd., 16,676; Disposal Services Ltd., 89,710; Dominion Stores Ltd., 10,356; Dominion Waste Management Ltd., 65,851; Domtar Packaging Co. Ltd., 66,415; Ecstall Mining Ltd., 71,428; Ford Motor Co. of Canada Ltd., 47,650; General Motors of Canada Ltd., 22,242; City of Hamilton, 20,313; Imperial Oil Ltd., 21,225; International Nickel Co. of Canada Ltd., 22,436; City of London, 16,522; Mattabi Mines Ltd., 27,993; Metals & Alloys Co. Ltd., 16,737; Ninnis Disposal Services, 18,057; Ontario Hydro, 202,338; Ontario Minnesota Pulp & Paper Co. Ltd., 38,028; Regional Municipality of Ottawa, 84,457; Ridge Landfill Corporation Ltd., 13,125; Saint Lawrence Starch Co. Ltd., 11,633; Saint Lawrence Cement Co. Ltd., 13,249; Saint Mary's Cement Co., 47,772; Sasso Disposal Ltd., 31,770; Shell Canada Ltd., 15,196;—Accounts under \$10,000, 463,737.....	1,571,963
Payments towards the cost of Sewage and Water Facilities for certain Municipalities qualifying for assistance.	
Village of Brighton.....	28,774
Village of Chalk River.....	60,178
Village of Hagersville.....	392,608
Township of Longlac.....	49,652
Village of Mormora.....	136,422
Township of Moore.....	62,830
Township of Nepean.....	18,790
Town of Rockland.....	123,266
Village of Waterdown.....	104,034
	976,554
Grants under the S.W.E.E.P. Environmental Program.	
Pollution Probe.....	6,700
Saint Lawrence College of Applied Arts.....	22,505
Seneca College.....	20,248
Student Enterprises & Assistance League.....	10,476
University of Toronto.....	11,175
Accounts under \$10,000.....	26,254
	97,358

## MINISTRY OF THE ENVIRONMENT—Continued

## Miscellaneous Grants.

Electric Reduction Company of Canada Ltd. ....	53,000
Ontario Hydro. ....	106,200
Pollution Probe Caravan. ....	32,000
Pollution Probe Foundation. ....	25,000
Accounts under \$10,000. ....	5,000

221,200

2,867,075

Total Other Payments. .... 101,106,930

## Statutory

## Minister's Salary (\$15,740)

The Honourable W. G. Newman. ....	1,677
The Honourable J. A. C. Auld. ....	14,063

15,740

Reserve Funds for Renewals,  
Replacements & Contingencies (\$242,522)

Reserve Funds for Renewals, Replacements & Contingencies. .... 242,522

## Advances from Municipalities and Others (\$3,549,731)

Advances from Municipalities and Others. .... 3,549,731

## Recoverable Advances (\$164,465)

Recoverable Advances. .... 164,465

## Summary of Expenditures

## Voted—

Salaries and Wages. ....	22,058,291
Employee Benefits. ....	2,044,507
Travelling Expenses. ....	1,341,089
Other Payments. ....	101,106,930

126,550,817

Statutory. .... 3,972,458

Total Expenditure, Ministry of the Environment. .... \$130,523,275

## MINISTRY OF INDUSTRY AND TOURISM

Hon. Claude F. Bennett, Minister

## DETAILS OF EXPENDITURES

## Voted

## Salaries and Wages (\$6,730,047)

J. Pillgrem	Deputy Minister	41,936
A. York	Assistant Deputy Minister	36,495
E. Alexander, 20,193; R. E. Austin, 20,195; D. A. Bamford, 20,612; W. C. Beck, 20,195; J. F. Bolan, 20,195; F. J. Boyer, 33,203; K. D. Bradshaw, 20,195; L. S. Breen, 20,174; J. M. Brisbin, 22,112; R. L. Brock, 26,731; I. Butters, 21,691; A. V. Cameron, 31,599; A. S. Clark, 25,161; H. R. Clark, 20,195; G. H. Clouse, 20,195; R. T. Cooper, 27,604; W. Cornell, 30,320; L. M. Cranston, 21,225; K. A. Crowell, 22,503; J. E. De Domenico, 21,430; J. R. Delaney, 21,225; D. P. Dempster, 20,195; H. L. Duerr, 25,161; R. W. Edmunds, 20,195; W. A. Fowler, 28,976; J. L. Franks, 20,195; J. W. Fulton, 20,195; G. R. Gibson, 20,195; T. H. Gibson, 22,244; J. J. Graham, 28,424; R. Groves, 21,225; F. J. Hail, 21,938; L. A. Hassell, 23,958; D. E. Holland, 24,980; D. E. Hunnisett, 21,070; P. Klopchic, 23,744; F. Kutas, 20,681; R. LaPalme, 20,195; W. A. Ledingham, 23,816; J. V. Lehner, 21,209; J. B. Lewis, 21,225; T. A. Lillo, 24,001; A. Lorenzini, 20,121; L. M. Lymburner, 21,062; D. A. MacKay, 20,195; C. B. MacConnell, 20,543; F. T. Marshall, 21,281; H. N. Martinsen, 20,195; C. McDonald, 22,112; G. C. McDonald, 6,585; P. R. McDonald, 20,195; H. J. McGonigal, 24,824; H. V. McMurray, 20,195; K. Mesure, 20,086; R. A. Mitchell, 21,225; C. E. Morgan, 22,800; H. R. Nellis, 21,225; R. M. Peebles, 26,547; A. J. Petch, 23,892; F. W. Plumb, 24,152; N. Probyn, 25,161; N. R. Radford, 28,975; W. G. Ritchie, 9,176; P. Samson, 21,206; A. W. Santamaura, 20,195; W. J. Schabereiter, 22,541; W. F. Shave, 20,195; D. R. Spence, 20,195; R. H. Stapleford, 21,225; N. J. Sweetlove, 20,373; W. T. Thompson, 21,225; W. D. Timmerman, 21,225; E. Vita-Finzi, 20,433; R. N. Vollick, 20,195; D. C. Watson, 24,458; H. L. Wood, 23,958; —		
Other salaries and wages under \$20,000,	4,972,870	6,730,047

## Employee Benefits (\$574,717)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 58,118; Group Insurance, 22,024; Long Term Income Protection, 23,756; Ontario Health Insurance Plan, 71,213; Public Service Superannuation Fund, 294,559; Unemployment Insurance, 41,046	510,716
Other Benefits—Attendance Bonus Credits, 35,325; Attendance Gratuities, 17,320; National Health and Graduated Pension, 9,816	62,461
Workmen's Compensation Board	1,540

574,717

## Travelling Expenses (\$1,430,534)

Hon. Claude F. Bennett, 5,705; L. M. Reilly, 1,262; Hon. J. White, 1,219; Air Canada, 43,149; H. E. Alexander, 7,139; Avis Transport, 8,820; Baldwin Travel Bureau, 122,411; D. A. Bamford, 3,062; W. C. Beck, 3,187; J. G. Berry, 3,947; W. W. Bestwick, 5,036; J. Bolan, 2,996; R. L. M. Bowdery, 2,501; J. S. Brown, 4,984; L. Catherall, 2,521; B. T. S. Clarke, 2,746; H. S. Clark, 2,750; L. H. Collins, 5,018; J. P. Cook, 2,652; T. P. Cooper-Slipper, 2,877; W. Cornell, 6,065; R. R. Coward, 3,999; N. Coxall, 4,808; L. M. Cranston, 3,493; R. L. Decent, 4,725; C. DeLorme, 3,774; D. P. Dempster, 2,645; H. L. Duerr, 4,125; D. Engesser, 12,467; D. N. Fenn, 3,924; J. W. Fulton, 2,639; R. Gibson, 3,293; J. A. Gregory, 3,121; R. Groves, 3,197; R. C. G. Hawker, 3,325; P. A. Head, 2,655; A. A. Higgins, 2,889; D. E. Holland, 2,628; Holling Travel Service, 131,657; R. C. Howard, 3,473; P. Hughes, 2,705; B. Jacobsen, 8,607; P. Kapoor, 2,975; H. Kleifges, 7,185; Mrs. L. Lymburner, 2,502; H. Martinsen, 4,119; P. McDonald, 3,662; J. R. McHattie, 2,527; A. McLean, 6,464; Mississauga Travel Service, 49,957; R. A. Mitchell, 4,654; C. E. Morgan, 5,147; C. R. Muckleston, 3,630; H. R. Nellis, 10,666; R. W. Nelson, 3,173; M. Ohki, 2,989; J. H. Pazulla, 10,327; A. J. Petch, 2,541; F. J. Pillgrem, 2,601; F. M. Ruddy, 3,440; P. Samson, 2,989; W. R. Schulz, 8,433; R. Shelley, 2,713; G. Spetz, 2,897; R. H. Stapleford, 4,356; A. E. Starke, 3,048; H. Takeuchi, 4,291; W. T. Thompson, 2,737; F. A. Venn, 3,155; D. M. Vincent, 2,757; E. Vita-Finzi, 10,653; D. R. Whaley, 5,922; J. E. Whelan, 5,242; —Accounts under \$2,500, 788,586	1,430,534
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## MINISTRY OF INDUSTRY AND TOURISM—Continued

## Other Payments (\$26,521,671)

## Materials, Supplies, etc. (\$6,168,838)

Air Canada, 116,000; Alexander Lithographers Ltd., 10,115; Apparel Manufacturers Association of Ontario, 19,575; Art & Design Studios Ltd., 740,826; Arthurs-Jones Lithography Ltd., 31,157; Association of Canadian Industrial Designers of Ontario, 75,000; Bell Canada, 42,007; Henry Birks & Sons Ltd., 10,562; J. Buchmann, 12,963; Burke International Research Corp., 24,035; Camp Associates, Advertising Ltd., 1,740,922; Canada Envelope Co. Ltd., 15,499; Canadian National Railway Co., 12,790; Canadian National Telecommunications, 21,074; Canasta 74, 17,784; City of London Real Property Co., 17,886; Civil Service Commission, 81,484; Craig Zeidler & Strong, 123,600; Croy-Roy Distributors Ltd., 14,744; H. S. Damp, 18,469; Davis Printing Ltd., 20,504; D. C. Films Ltd., 30,837; Design Art Centre Co. Ltd., 20,513; Design Canada, 12,000; A. B. Dick Co. Ltd., 16,183; Drege-Audio Ltd., 23,050; Economic Research Association, 34,313; Espie Printing & Stationery Ltd., 17,508; Ethnic Public Relations, 25,863; Footwear Bureau of Canada, 10,000; Four Seasons Motor Hotel, 14,446; Gaylord Lithographing Ltd., 45,112; Dan Gibson Productions Ltd., 10,469; Globe & Mail Ltd., 11,476; Graphic Litho-Plate Ltd., 16,728; Hickling-Johnston Ltd., 12,922; Hofstetter Ltd., 10,909; Holiday Inns, 11,092; International Business Machines Canada, Ltd., 30,314; Intersteel Consultants Ltd., 13,311; International Cinemedia Centre Ltd., 17,760; Interroyal Corp. Ltd., 11,254; Itek Business Products Ltd., 16,390; Kates, Peat, Marwick & Co., 49,720; Ian C. Kennedy & Associates Ltd., 31,450; Kodak Canada Ltd., 19,226; Vernon Lang & Co., 21,378; Les Editions Graphiques, 18,203; Liaison Public Relations, 40,812; David MacKay, Ltd., 22,076; Manerwood Press Ltd., 14,658; Marshall Macklin Monaghan, 32,669; McLaughlin Mohr Ltd., 66,906; McMaster University, 43,744; Ben McPeck Ltd. 28,568; MGM Laboratories Inc., 18,703; Ministry of Government Services, 210,910; Ministry of Natural Resources, 65,428; Ministry of Transportation & Communications, 114,257; Modern Talking Picture, Service Inc., 48,012; Moore Business Forms, 13,996; Graham Muir Sales Ltd., 12,027; Niagara Parks Commission, 32,440; North Shore Craft & Work Centre, 100,000; Olivetti Canada Ltd., 17,712; Project Planning Associates Ltd., 13,000; Queen's University, 31,405; Quinn Laboratories Ltd., 11,157; Rea Express Canada Ltd., 13,344; Receiver General of Canada, 158,809; Royal York Hotel, 10,043; K. K. Sekai Boeki, 23,125; Dr. W. R. Smithies, 20,000; Southam Murray, 59,727; Steelcase Canada Ltd., 10,319; Studio Sound Services, 10,774; Thorn Press Ltd., 11,090; Traveldata Ltd., 77,000; University of Toronto, 19,500; University of Western Ontario, 56,223; University of Windsor, 12,600; Werebebaugesellschaft M.B.H., 14,899; Westprint Co., 19,318; Woods Gordon & Co., 18,785; Xerox of Canada Ltd., 29,503; York Advertising Ltd., 10,322; York University, 19,772;—Accounts under \$10,000, 1,045,782. . . . .

6,298,83

## Less Refunds: Government of Canada:

re: Federal-Provincial Tourist Studies . . . . .	80,000
Imperial Oil Ltd. . . . .	
re: Small Business Assistance Program . . . . .	50,000

130,00

6,168,83

## Grants, Subsidies, etc. (\$2,695,365)

Ontario Research Foundation—for Industrial Research Services, 220,000; Foundation Research, 2,044,000; Capital Equipment, 200,000. . . . .

2,464,00

## Regional Associations:

Algoma Regional Tourist Council, 7,500; Almaquin Highlands Regional Tourist Council, 2,333; Bay of Quinte Regional Tourist Council, 6,280; Canada's Capital Visitor Bureau, 7,500; Essex-Kent Regional Tourist Council, 7,500; Georgian Bay-Parry Sound Regional Tourist Council, 6,785; Golden Route-Highway 401 Regional Tourist Council, 2,014; Great Pine Ridge Regional Tourist Council, 7,500; Grey-Bruce Regional Tourist Council, 7,500; Haliburton Highlands Regional Tourist Council, 7,500; Highlands of Hastings Regional Tourist Council, 7,185; Huronia Tourist Association, 7,500; Kawartha Tourist Association, 7,500; Kinnawabi Pines Regional Tourist Council, 7,500; Lake of the Woods Regional Tourist Council, 7,500; Lake Simcoe Tourist Association, 7,500; Land O Lakes



## MINISTRY OF INDUSTRY AND TOURISM—Continued

Regional Tourist Council, 3,436; Madawski Valley Regional Tourist Council, 7,500; Manitoulin-Espanola Regional Tourist Council, 7,500; Metropolitan Toronto Regional Tourist Council, 7,500; Muskoka Steamship & Historical Society, 12,000; Muskoka Tourist Association, 7,500; Niagara Iroquois Tourist Association, 7,500; Nipissing Regional Tourist Council, 7,444; Patricia Regional Tourist Council, 7,500; Rainy River Regional Tourist Council, 7,500; Regional Niagara Tourist Council, 7,500; Rideau Lakes-Thousand Islands Regional Tourist Council, 7,500; Sarnia-Lambton Regional Tourist Council, 7,500; Seaway Valley Regional Tourist Council, 7,500; Sudbury-French River Regional Tourist Council, 7,500; Superior-Northern Route Regional Tourist Council, 3,397; Temiskaming Regional Tourist Council, 836; Upper Ottawa Valley Regional Tourist Council, 7,155 . . . . .	231,365
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## Allowances and Payments (\$3,343,434)

Per Diem Allowances (\$15,000)	
Dr. G. L. Reuber, 12,000; Dr. W. D. Woods, 3,000 . . . . .	15,000

## Foreign Service Allowances (\$221,434)

H. E. Alexander, 18,467; R. E. Austin, 7,686; D. A. Bamford, 10,297; J. Bolan, 3,871; L. H. Collins, 5,079; W. Cornell, 7,724; L. M. Cranston, 8,678; S. L. Edwards, 5,446; A. Emslie, 1,100; D. Engesser, 9,023; K. Fisher, 8,481; W. G. Foster, 11,064; R. Groves, 6,295; B. Jacobsen, 9,949; Miss M. Jarvis, 5,082; R. A. Mitchell, 9,604; B. E. Monette, 1,100; C. E. Morgan, 13,009; H. R. Nellis, 13,036; J. H. Pazulla, 14,379; P. Samson, 13,152; R. H. Stapleford, 7,052; N. J. Sweetlove, 7,594; W. T. Thompson, 2,200; W. Timmerman, 7,861; E. Vita-Finzi, 8,547; D. R. Whaley, 5,658 . . . . .	221,434
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## Ontario Place Corporation (\$3,107,000)

Contribution to the Ontario Place Corporation to finance its operation . . . . .	1,818,100
Disbursements—Development Program . . . . .	1,288,900
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	3,107,000

## Ontario Development Corporation (\$12,460,347)

Contribution to the Ontario Development Corporation to finance its operation . . . . .	2,457,334
Other Transactions—Loan Forgiveness and Guarantees . . . . .	3,770,794
Disbursements—Performance Loan Program . . . . .	6,232,218
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	12,460,346

## Northern Ontario Development Corporation (\$1,853,688):

Contribution to the Northern Ontario Development Corporation to finance its operation . . . . .	301,282
Other Transactions—Loan Forgiveness . . . . .	47,468
Disbursements—Performance Loan Program . . . . .	1,504,938
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	1,853,688

Total Other Payments . . . . .	26,521,671
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## Statutory

## Minister's Salary (\$15,740)

The Executive Council Act, R.S.O. 1970, Chap. 153

Hon. Claude F. Bennett . . . . .	15,740
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## Parliamentary Assistant's Salary (\$5,000)

L. M. Reilly . . . . .	5,000
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## MINISTRY OF INDUSTRY AND TOURISM—Continued

## Advances to the Ontario Development Corporation (\$17,601,629)

Disbursements:	
Term Loan Program .....	17,601,629

## Advances to the Northern Ontario Development Corporation (\$4,274,060)

Disbursements:	
Term Loan Program .....	4,274,060

## Summary of Expenditures

Voted —		
Salaries and Wages .....	6,730,047	
Employee Benefits .....	574,717	
Travelling Expenses .....	1,430,534	
Other Payments .....	26,521,671	
		35,256,969
Statutory .....		21,896,429
<b>Total Expenditure, Ministry of Industry and Tourism .....</b>		<b>\$57,153,398</b>

## MINISTRY OF LABOUR

Hon Fern Guindon, Minister

## DETAILS OF EXPENDITURES

## Voted

## Salaries and Wages (\$7,847,800)

R. D. Johnston	Deputy Minister	41,936	
W. H. Dickie	Assistant Deputy Minister	35,466	
H. J. Ade, 21,398; J. D. Bell, 21,014; F. V. Boscariol, 26,198; E. B. Boyer, 21,398; A. Brunskill, 20,469; R. K. Cleverdon, 25,080; R. F. Egan, 26,198; D. E. Franks, 24,140; R. A. Furness, 26,198; L. Haywood, 21,450; D. G. Hill, 29,294; O. E. Hodges, 21,014; J. M. Hopper, 22,335; M. E. Howard, 24,217; H. D. Howells, 22,335; D. E. Hushion, 34,353; D. F. Jones, 22,370; J. R. Kinley, 29,854; W. H. Lehman, 22,315; O. Mancini, 22,335; N. E. Mayne, 22,215; W. J. McGuire, 22,335; D. F. McLean, 21,086; E. M. McLellan, 15,287; J. McNair, 28,035; R. W. McPhee, 22,517; D. J. Morgan, 13,399; P. J. O'Keefe, 21,014; J. D. O'Shea, 22,303; G. W. Reed, 35,466; J. E. Robinson, 21,014; J. R. Scott, 22,615; V. E. Scott, 28,294; T. R. Smith, 21,693; J. D. Speranzini, 24,998; B. D. Stevens, 21,693; H. Stiebert, 20,182; G. A. Webster, 22,008—Other salaries and wages under \$20,000, 6,879,279			
			7,847,800

## Employee Benefits (\$806,658)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 71,712; Group Insurance, 26,153; Long Term Income Protection, 32,601; Ontario Health Insurance Plan, 118,141; Public Service Superannuation Fund, 391,310; Unemployment Insurance, 49,590			
Workmen's Compensation Board		17,948	
Other Benefits—Attendance Bonus Credits, 39,244; Attendance Gratuities, 60,278; recovery from other Ministries, (319)			99,203
			806,658

## Travelling Expenses (\$717,373)

Hon. F. Guindon, 6,076; R. D. Johnston, 2,040; W. H. Dickie, 2,080; Air Canada, 65,764; D. L. Anderson, 2,705; R. A. Auckland, 4,068; A. C. Axccl, 3,785; J. W. Barclay, 3,156; S. Billington, 4,064; C. O. Booth, 4,106; R. Bradley, 3,103; J. R. Calder, 3,280; B. Cavion, 2,769; W. A. Cheetham, 2,815; I. M. Childs, 4,192; M. Desouza, 3,623; J. Dunbar, 2,976; J. Dunklee, 3,317; R. Dyson, 4,779; M. A. Elson, 2,623; P. G. Gardner, 2,590; H. D. Grant, 3,056; G. L. Greenaway, 3,137; R. H. Gutray, 2,912; G. W. Helm, 2,845; M. R. Hutt, 2,848; H. R. Illing, 3,126; C. W. John, 2,785; D. F. Jones, 2,503; R. J. Kennedy, 2,706; M. Kibzey, 2,758; C. J. Lynch, 4,458; J. A. MacDonald, 4,381; D. L. MacLean, 4,616; R. Malkin, 2,681; A. W. Mansfield, 3,011; F. G. Maxwell, 2,678; P. Mazurski, 2,608; H. K. McKay, 2,957; K. C. McLean, 4,278; D. A. McNabb, 2,636; I. Morphy, 3,362; W. H. Morris, 2,504; M. F. Neave, 2,691; R. M. Parry, 3,864; G. J. Phillips, 2,533; M. Riddell, 2,724; C. Robicheau, 3,538; D. A. Samson, 2,565; T. Smith, 2,725; T. R. Smith, 3,234; N. C. Soady, 5,256; I. E. Stairs, 4,523; J. C. Stewart, 3,664; G. J. St. Michael, 2,598; W. G. Thompson, 2,749; W. Walsh, 4,076;—Other accounts under \$2,500, 467,876			
			717,373

## Other Payments (\$3,001,150)

Materials, Supplies, etc. (\$2,848,003)			
Peter Barnard Associates, 98,164; Bell Canada, 70,802; Beltona Ltd., 10,248; Howard Brown, 10,225; Chrysler Canada Ltd., 13,327; Civil Service Commission, 311,708; CN Telecommunications, 10,516; Davis Printing, 24,474; Michael Eayrs, 23,310; Espie Printing Ltd., 13,992; Fine Papers Ltd., 10,421; Foster Advertising, 223,388; General Motors of Canada Ltd., 13,474; Globe Printing & Lithographing (Toronto) Ltd., 22,331; Hall Photographic Supply Ltd., 10,559; International Business Machines, 50,191; Anne Martin Personnel Co. Ltd., 10,270; McConnell Advertising Co. Ltd., 119,670; Ministry of the Attorney General, 111,235; Ministry of Government Services, 504,546; F. W. Murray, 15,300; Murrit Photofax Ltd.,			

## MINISTRY OF LABOUR—Continued

12,590; Ontario Federation of Construction Associates, 11,299; P. D. Bureau (England), 17,912; The Receiver General of Canada, 155,851; P. S. Ross and Partners, 144,602; Staff Builders, 18,165; Sutton Place Hotel, 35,663; Telford & Craddock Co. Ltd., 34,668; University of Waterloo, 32,528; University of Windsor, 13,300; William Walsh, 13,235; Xerox of Canada Ltd., 24,531;—Accounts under \$10,000, 655,508 . . . . .	2,848,003
Grants, Subsidies, etc., (\$153,147)	
Research Grants:	
Queen's University, Kingston, 10,000;—Accounts under \$10,000, 5,000 . . . . .	15,000
Youth Project OYSE:	
Junior Achievement of Canada . . . . .	132,000
Blind Workmen's Compensation:	
Workmen's Compensation Board of Ontario . . . . .	6,147
Total Other Payments. . . . .	3,001,150

## Statutory

## Minister's Salary (\$15,740)

The Executive Council Act, R.S.O. 1970, Chap. 153

Hon. Fern Guindon . . . . .	15,740
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## Canada Labour Safety Code (\$25,000)

The Receiver General of Canada . . . . .	25,000
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## Unclaimed Vacation—with pay (\$7,172)

Sundry persons . . . . .	7,172
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## Summary of Expenditures

Voted—		
Salaries and Wages . . . . .	7,847,800	
Employee Benefits . . . . .	806,658	
Travelling Expenses . . . . .	717,373	
Other Payments . . . . .	3,001,150	
		12,372,981
Statutory. . . . .		47,912
		12,420,893
Less: Recoveries from other Ministries and Expenditure Refunds . . . . .		456,666
Total Expenditure, Ministry of Labour . . . . .		\$11,955,227

## MINISTRY OF NATURAL RESOURCES

Hon. Leo Bernier, Minister

## DETAILS OF EXPENDITURES

## Voted

## Salaries and Wages Voted (\$68,721,891)

W. Q. Macnee	Deputy Minister	45,243
W. T. Foster	Assistant Deputy Minister	35,466
J. W. Giles	" "	38,725
A. J. Herridge	" "	38,725
L. Ringham	" "	35,466
L. M. Affleck, 22,311; E. F. Anderson, 24,998; G. C. Armstrong, 22,335; L. Bailey, 20,536; J. S. Ball, 24,135; C. M. Barrett, 23,635; J. Barron, 25,455; R. A. Baxter, 24,135; A. H. Berst, 22,335; M. J. Brubacher, 20,900; A. Bubenik, 20,158; R. J. Burgar, 23,423; D. Burger, 22,335; D. H. Burton, 23,968; W. H. Charlton, 24,135; R. M. Christie, 22,311; W. J. Christie, 22,335; J. H. Christmann, 21,086; W. B. Clarke, 21,658; S. W. Clarkson, 10,287; W. G. Cleavelly, 29,181; R. G. Code, 28,424; P. J. Colby, 22,002; T. C. Cooke, 22,370; E. M. Cressman, 20,359; J. C. Davies, 25,881; H. F. Davis, 29,897; A. Dechtiarenko, 21,789; R. M. Dixon, 27,647; D. P. Drysdale, 23,515; L. H. Eckel, 29,181; H. B. Farrant, 25,161; G. H. Ferguson, 3,129; S. A. Ferguson, 23,635; J. M. Fraser, 22,335; D. E. Gage, 22,335; R. H. Galway, 21,326; A. C. Goddard, 28,424; A. G. Gordon, 23,635; W. R. Grinnell, 22,335; F. L. Hall, 22,335; J. M. Halpenny, 20,802; R. H. Hambly, 23,968; G. A. Hamilton, 25,161; S. R. Hamilton, 22,311; C. J. Heeney, 20,555; W. R. Henson, 32,159; Q. Hess, 22,335; D. F. Hewitt, 23,635; W. A. Hoffman, 23,635; T. W. Heuston, 24,135; J. D. Hughes, 22,335; J. M. Hughes, 25,602; R. W. Hummel, 22,335; K. Irizawa, 29,181; W. E. Jenns, 22,335; G. A. Jewett, 35,466; D. R. Johnston, 21,126; J. R. Keddie, 22,311; J. W. Keenan, 29,181; G. B. Kolenosky, 20,947; T. M. Kurtz, 20,971; H. C. Larsson, 22,335; A. D. Latornell, 22,677; A. H. Lawrie, 22,335; T. E. Lee, 21,126; R. H. Leech, 21,243; J. W. Lockwood, 35,466; K. H. Loftus, 23,968; G. M. Longley, 22,370; H. G. Lumsden, 23,635; R. R. MacBean, 34,518; N. V. Martin, 23,635; W. G. Maslen, 24,297; E. E. Matten, 22,282; A. M. McCombie, 22,335; G. A. McCormack, 24,135; J. R. McGinn, 21,413; W. V. McKnight, 21,086; D. D. McLean, 20,860; D. N. McMullen, 23,635; V. G. Milne, 23,695; D. A. Moddle, 22,370; M. A. Mogford, 22,157; T. P. Mohide, 20,526; W. J. Morris, 20,772; R. E. Mullin, 23,635; J. W. Murray, 23,635; J. R. Oatway, 23,639; S. B. Panting, 24,980; N. D. Patrick, 26,475; A. H. Peacock, 25,160; D. M. Peacock, 30,018; G. Pierpoint, 22,335; L. J. Post, 20,555; D. M. Powers, 21,691; E. G. Pye, 29,561; J. A. Queen, 20,707; F. L. Raymond, 22,335; F. G. Robinson, 20,555; J. D. Roseborough, 25,161; R. A. Ryder, 22,335; R. V. Scott, 22,370; F. E. Sider, 21,658; R. W. Simkin, 22,335; W. L. Sleeman, 24,980; J. R. Sloan, 26,782; R. O. Standfield, 22,335; W. A. Thurston, 21,577; W. D. Tieman, 24,255; K. B. Turner, 22,335; D. J. Vance, 21,142; F. A. Walden, 25,161; A. E. Walroth, 22,335; V. Zsilinszky, 20,846; L. Zsuffa, 22,335;—Other salaries and wages under \$20,000, 65,814,319.		
		68,721,891

## Employee Benefits (\$5,646,884)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 769,897; Group Life Insurance Plan, 141,925; Long Term Income Protection Plan, 150,262; Ontario Health Insurance Plan, 786,871; Public Service Superannuation Fund, 2,200,662; Unemployment Insurance, 485,639	4,535,256
Workmen's Compensation Board	345,367
Other Benefits—Attendance Bonus Credits, 358,484; Attendance Gratuities, 396,158; Death Benefits, 9,130; Severance Pay, 2,489	766,261
	5,646,884

## Travelling Expenses (2,727,888)

Hon. L. Bernier, 5,592; John Rhodes, 856; W. Q. Macnee, 564; Air Canada, 85,463; R. B. Addison, 3,198; R. M. Alison, 3,571; M. S. Altan, 2,551; P. E. Anslow, 2,919; G. C. Armstrong, 3,036; T. J. Baker, 4,667; R. A. Balkwill, 3,104; L. J. Balogh, 19,914; S. Barty, 3,649; D. Bates, 2,859;	
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## MINISTRY OF NATURAL RESOURCES—Continued

J. Bingley, 3,667; H. J. Bone, 3,021; J. H. Boyle, 4,208; R. V. Brady, 3,304; W. D. Brittain, 2,837; G. Brown, 5,055; T. J. Burton, 2,714; G. J. Burwasser, 2,783; W. H. Charlton, 3,063; M. Chaudhry, 2,540; C. D. Clark, 4,328; J. K. Cleaveley, 3,044; W. R. Cowan, 4,311; G. S. Cox, 3,497; G. E. Crewe, 2,679; W. C. Currie, 4,144; R. J. Dickie, 16,196; D. P. Dodge, 2,696; C. W. Douglas, 2,825; D. Drysdale, 2,674; R. J. Drysdale, 2,526; R. T. Duff, 3,855; J. A. Dulude, 2,845; R. A. Ellis, 3,810; D. A. Fawcett, 4,212; B. H. Feenstra, 3,684; F. Fischer-Jenssen, 2,757; W. H. Forman, 3,731; W. K. Fullerton, 2,691; J. W. Giles, 2,505; J. F. Goodman, 2,906; P. Harkema, 4,241; H. J. Henry, 2,854; T. W. Hueston, 3,218; J. M. Hughes, 6,456; E. W. Isaac, 2,707; T. R. Isherwood, 2,531; G. A. Jewett, 2,570; D. A. Jodouin, 2,965; W. C. Johnstone, 2,505; G. E. Jones, 2,887; P. F. Karrow, 2,666; G. H. Kokocinski, 2,596; C. Laramie, 3,056; L. H. Lingenfelter, 2,702; J. T. Linklater, 2,869; I. C. Livingstone, 2,586; J. W. Lloyd, 2,705; R. F. Lockhart, 3,033; K. H. Loftus, 2,648; G. Long, 2,728; H. G. Lumsden, 2,718; D. E. Magee, 5,424; V. Mann, 2,707; E. Markus, 2,719; R. B. Martindale, 3,445; H. I. Mattson, 3,612; E. B. May, 3,293; A. W. McClellan, 5,305; G. A. McCormack, 4,652; L. S. McCoy, 2,919; M. F. McKenzie, 2,997; R. J. Mennenga, 4,920; M. S. Millar, 3,723; R. L. Mitten, 2,612; W. Montgomery, 3,418; W. J. Morris, 9,134; E. E. Multamaki, 4,532; D. J. Murray, 2,697; R. E. Murray, 3,221; J. M. Neils, 5,154; K. S. Nicolson, 3,447; R. M. Odell, 2,987; A. R. Olsen, 3,426; M. V. Osborne, 2,852; D. M. Peacock, 5,625; N. Richards, 2,583; F. C. Robinson, 3,191; J. B. Rorke, 3,092; R. P. Sage, 2,698; G. M. Scott, 5,043; J. H. Scott, 2,780; J. R. Sloan, 2,575; J. M. Small, 2,787; W. C. Stevens, 3,809; R. W. Stone, 2,949; L. E. St. Pierre, 2,543; W. J. Straight, 4,048; M. C. Taylor, 3,353; S. Thatcher, 2,515; G. E. Thomas, 3,914; A. J. Tracy, 3,427; D. J. Vance, 3,165; D. G. Waldriff, 2,515; W. K. Warner, 2,670; G. R. Whitney, 2,577; E. F. Wolters, 4,318; D. M. Wood, 2,741; H. Zimmer, 3,258;—  
Accounts under \$2,500; 2,240,224. . . . .

2,727,888

## Other Payments (\$82,246,869)

## Materials, Supplies, etc. (\$48,205,395)

Abitibi Paper Company Ltd., 159,592; Abso Blue Print Ltd., 15,331; Hilda Acheson, 26,000; Acklands, 68,293; Acme Fish Net & Twine Co., 24,300; Acme Planing Mills Ltd., 12,626; Addressograph-Multigraph of Canada Ltd., 13,883; Aeroceanics Research Corp. Ltd., 12,999; Muriel Jean Aiken & Ruth McLeod, 125,586; Aiken-Russet Red Lake Mines Ltd., 21,677; Air-Dale Ltd., 13,447; Air Muskoka, 10,710; Leo Alarie & Sons Ltd., 20,950; Alkaye Grocery Ltd., 11,875; All North Plumbing & Heating, 14,261; Allan's Hardware, 11,514; Allied Chemical Canada Ltd., 75,603; Robert Allworth (1971) Ltd., 18,705; Almaguin Electric Contractors, 16,609; Hildegard Altenhoff, 79,987; Amax Explorations Inc., 28,657; Farel H. Anderson & Eleanor Anderson, 10,070; Len Anderson, 13,543; George Angus (Canada) Ltd., 244,241; Edward Apps, 11,875; Armbro Materials & Construction Ltd., 10,339; Armco Canada Ltd., 50,555; Armstrong Fisheries Ltd., 95,774; George M. Armstrong & Patricia J. Armstrong, 21,500; Armstrong Van & Storage Ltd., 40,235; Arrow Timber Co. Ltd., 15,624; Atco (Quebec) Ltd., 100,439; Atkinson's, 25,707; Ministry of The Attorney General, 120,752; Austin Airways Ltd., 13,721; B & J Equipment Rentals, 172,091; B. P. Canada Ltd., 65,758; G. A. Backus Co. Ltd., 15,902; B. B. Bailey Bridge & Equipment Ltd., 78,137; Lovick Baker, 21,628; Ball Lake Transportation Co. Ltd., 44,500; Ronald D. Bang Trucking, 17,975; Bannock Aerospace Ltd., 36,016; J. D. Barnes Ltd., 87,297; Barnett-McQueen Co. Ltd., 119,751; Kenneth C. Bass & Roy A. Bass, 38,500; Ralph V. Beal, 29,580; Jim Bean, 13,936; Beaver Lumber Co. Ltd., 76,669; Belisle Trac Sales Ltd., 18,085; Bell Canada, 771,870; Bell & Howell Canada Ltd., 13,021; Ross Bell & Ruby Bell, 15,000; Belleville Truck Centre, 10,981; William A. Beninger, 15,599; Herbert Bennett & Sarah Bennett, 13,500; Bert's Auto Supply Ltd., 11,583; Big Brothers Association of Kitchener-Waterloo Inc., 95,000; Peter John Bilecky & Mary Helen Bilecky, 57,000; Cameron Bimm Leasing Ltd., 15,973; Laurel Birch Trucking, 18,204; H. C. Bishop, 13,460; Black Bay Contracting & Enterprises, 44,665; Dora E. Black, 25,000; Fredrick M. Blackwell & Thelma L. Blackwell, 20,000; A. L. Blair Construction Ltd., 13,415; Blair & Spencer Contractors, 17,079; Agnes Blaser, A. C. Johnston & Florence L. Johnston, 15,500; Joseph Bogdan, 58,156; Bombaire Ltd., 15,760; Bombardier (Ontario) Ltd., 78,196; E. Bondy Excavating & Trucking Ltd., 28,397; Bordaie Ltd., 94,128; Borden & Elliot, 104,823; Boston Bros. Ltd., 28,643; P. Boutin Co. Ltd., 31,280; Vesta Victoria Bowser, 20,000; Harold Boyle, 24,150; George W. Bracken, 26,425; Robert E. Brannan Co. Ltd., 13,210; Breadner Co. Ltd., 19,316; Irene Brillinger, 10,180; Brooklin Concrete Products Ltd., 11,743; H. J. Brooks, 52,116; J. A. Brouillard Ltd., 39,058; Brouzes Equipment Ltd., 12,477; Alan Brown, 12,500; Brown &

## MINISTRY OF NATURAL RESOURCES—Continued

Martin Ltd., 16,216; Mary M. Brown, Victoria Brown & Grey Trust Co., 14,400; Vallance Brown & Co. Ltd., 11,837; Cameron A. Brown & Vera E. Brown, 18,275; Mary P. Browning, 12,007; Herbert E. Brumm, 91,856; George R. Buckley, 10,889; Budget Car Rentals Toronto Ltd., 41,962; Budget Rent-A-Car of Thunder Bay, 16,697; Building Trades Centre, 41,891; E. Harold Bunting, 30,000; Gladys Burgess & Alfred Burgess, 10,500; Bud Burke Plumbing, Heating & Electric Service, 33,517; Burns Foods Ltd., 25,777; F. L. Caister & Ellinor Caister, 73,000; Laura M. Calcaterra and Victor E. Calcaterra, 10,700; Camroy Construction Ltd., 39,976; Grant Campbell of Chapleau Ltd., 26,492; Camp Associates Advertising Ltd., 121,042; Cameron's Dairy, 10,231; N. C. Cameron & Sons Ltd., 12,135; Canada Packers Ltd., 91,127; Canada Veneers Ltd., 10,468; Canadian Forestry Equipment Ltd., 33,795; Canadian General Electric Co. Ltd., 65,268; Canadian Industries Ltd., 72,491; Canadian Johns-Manville Co., 10,349; Canadian Kodak Sales, 36,132; Canadian Laboratory Supplies Ltd., 19,886; Canadian Motorola Electronics Co., 110,962; Canadian National Railways, 138,671; Canadian Pacific Railway Co., 123,444; Canadian Propane Gas & Oil Ltd., 20,832; Canadian Scale Co. Ltd., 32,433; Canam Oil Services, 17,188; Caneast Forest Protection Services Ltd., 14,906; Capital Air Surveys Ltd., 64,443; Carrington's Building Centre, 36,488; James Kerwood Carscadden & Terrance Wayne Carscadden, 32,000; D. A. Carson Realty Ltd., 12,592; Stanley W. Carter & Christina M. D. Carter, 42,058; Cashway Lumber Co., 11,948; Mauro Cebrario & Sons Ltd., 16,920; Century Industries (Ontario) Ltd., 36,247; Chambers & Co. Ltd., 11,625; Gordon Chapman, 22,630; Charette Mobile Home Park & Sales, 11,429; Harold Chatson, 13,742; Chemonics Industries (Canada) Ltd., 85,298; Jack Chisholm Film Productions Ltd., 19,598; Chrysler Canada Ltd., 20,405; Ciba-Geigy Canada Ltd., 12,763; R. Douglas Clarke, 10,700; Henry Clasper & Annie Clasper, 56,000; Alma Clemence, Walter George Clemence, M. E. Olive Clemence, Julie Olive Clemence, Patricia Joan Gidley, Marilyn Anne Nicholls, 21,600; Cochenour Willans Gold Mines Ltd., 35,311; Cochrane-Dunlop Hardware Ltd., 100,848; Joseph W. Cochrane & Ruby Cochrane, 31,100; Charles W. Collins Stores Ltd., 10,099; Colonial Homes Ltd., 92,148; Communications-6 Inc., 58,756; Ministry of Community and Social Services, 16,125; Comstock International Ltd., 20,708; Connelly Motors, 48,691; Patricia Connors & Karen Powlas, 21,000; Consolidated Bathurst Ltd., 15,410; Cooper & Beatty Ltd., 37,936; Cooper-Rigato, 14,582; Elizabeth J. Corbett, 35,500; Lewis W. Corville, 50,000; Teresa J. Coughlin, 20,500; Elmer Covill, 12,783; Cowper Conservation Association, 150,500; Craft Originators, 47,148; Crane Supply, 20,866; Allan Crawford Associates Ltd., 67,504; Crown Assets Disposal Corporation, 21,162; Croy-Roy Distributors Ltd., 35,851; James Alexander Cruickshank & John Russell Thompson, 15,600; Cryslar & Lathem, 30,526; Culver Drilling Co. Ltd., 39,178; B. R. Davidson Construction, 163,616; John B. Davison, 23,000; John S. Day & George L. McKean, 44,000; Deardon & Stanton, 26,766; Deep Forest Products Co. Ltd., 14,811; John Deere Ltd., 45,901; De Gagne Equipment Ltd., 11,021; Louis De Gagne, 10,913; De Havilland Aircraft of Canada Ltd., 23,149; Dellelce Construction & Equipment, 60,280; Desco of Ontario Ltd., 17,648; Devlin Timber Co. Ltd., 66,427; Kryn DeWeerd & Maria DeWeerd, 18,500; Diebold Co. of Canada Ltd., 12,588; Diesel Equipment Ltd., 44,461; H. M. Dignam Corporation Ltd., 16,000; M. M. Dillon, 21,182; J. & J. Dineley Ltd., 19,650; John F. Dion & Ella May Dion, 94,832; Osten Roy Dion, 46,000; Dixon Brothers Electric (Northern) Ltd., 17,884; Dodds & Tomlinson, Landscape Architects, 11,917; Dominion Chain Co. Ltd., 18,143; Dominion Helicopters Ltd., 55,887; Dominion-Pegasus Helicopter Services, 133,650; Dominion Road Machinery Sales Co. Ltd., 32,994; Dominion Soil Investigation Ltd., 18,994; Dominion Stores Ltd., 13,353; Dominion Textile Ltd., 25,169; Domtar Packaging Ltd., 16,207; Domtar Woodlands Ltd., 18,744; Dometec Sales Ltd., 14,104; Ken Dooley Bulldozing, 16,109; Lawrence Doolittle, 11,300; Corporation of The Township of Dorion, 13,033; Dorion Sand & Gravel, 16,907; Dow Chemical of Canada Ltd., 190,832; Dryden Paper Co. Ltd., 91,314; DuBreuil Bros. Ltd., 10,782; DuBreuil Lumber Co. Ltd., 12,161; Duke Lawn Equipment Ltd., 25,512; Barry J. Dunn & Barbara Dunn, 15,000; Nettie L. Dunn, 125,000; Eady & Graham Construction Ltd., 15,626; Earl Fabricating & Steel Ltd., 39,743; The T. Eaton Co. Ltd., 13,753; Eaton's CMO Sales, 10,682; Edgerton Fuels, 15,311; Edwards of Canada, 12,280; Electro Sonic Industrial Sales (Toronto) Ltd., 16,402; William J. Elford & Dorothy Elford, 16,480; Elliot Lake Centre for Continuing Education, 14,734; Elliot Lake Ready Mix Ltd., 16,355; G. W. Elliott, 33,409; Emard Bros. Lumber Co. Ltd., 11,996; Emco Ltd., 26,427; Emes', 10,000; The Empire Shirt Mfg. Co. Ltd., 23,617; Endleman, Holder & Wallace, 19,643; Edgar Engso, 14,000; Entire Reproductions, 21,227; Bridie Erickson, 128,060; Exeaire Aviation Ltd., 16,056; Fabris Lumber Ltd., 14,749; Falconbridge Copper Ltd., 69,600; Farquhar Construction Ltd., 18,847; A. J. Fehleley Co. Ltd., 11,121; Feldman Timber Co. Ltd., 17,723; Fern's Electric Co. Ltd., 18,199; Fetio Industrial Developments Ltd., 18,000; Film Arts, 24,600; A. Fish & Agnes E. Fish, 11,760; Fisher Scientific Co. Ltd., 16,485;



## MINISTRY OF NATURAL RESOURCES—Continued

Fisons (Canada) Ltd., 16,486; R. J. Flatt, 14,280; John L. Fleming & Doris W. Fleming, 25,830; Joe Fler, 13,284; Ima Fogwell, 28,000; Ford Motor Co. of Canada Ltd., 43,698; John Michael Foril & Nancy Lee Foril, 10,250; Fowler Construction Co. Ltd., 37,092; Fox Cartage & Storage Ltd., 24,989; Frost Steel & Wire Co. Ltd., 30,750; Edgar L. Fryer, 44,720; G. B. F. Filing Systems Ltd., 10,345; GTW Resource Inventory Radar Ltd., 22,898; William Gadzosa & Ethel M. Gadzosa, 50,000; Gamble-Robinson Ltd., 32,753; Norman Gammond & Catherine Gammond, 16,800; Guiseppe Gatti & Anna Marie Gatti, 85,000; General Airspray Ltd., 59,715; General Motors of Canada Ltd., 668,577; Genier Brothers Trucking Ltd., 10,624; Georgian Bay Airways Ltd., 100,638; Gestetner (Canada) Ltd., 38,869; Herbert Gibson & Taimi Gibson, 10,350; Lawrence M. Gibson, 24,500; Gibson Motors (1962) Ltd., 71,013; G. Gieringer, Katherine L. Gieringer & Kathleen Gieringer, 10,800; Carl Gingrich & Sadie Olive Gingrich, 61,050; Ross William T. Glover, 12,000; William Goodchild & Joan Goodchild, 18,000; B. F. Goodrich Canada Ltd., 92,750; The Gosselin Lumber Co. Ltd., 27,559; Gouchies IGA Foodliner, 11,151; Leandre Goulet, 20,406; Ministry of Government Services, 1,665,720; Howard M. Graham, 25,788; William P. Gramm, 10,000; Grand & Toy Ltd., 40,521; J. M. Grant Contractors Ltd., 37,151; Frank Grasser, 10,000; Great Lakes Helicopters, 33,155; Great Lakes Lumber & Shipping Ltd., 32,431; The Great Lakes Paper Co. Ltd., 119,904; Grey Motors Ltd., 16,780; Groom-Callaghan Supply Co. Ltd., 23,619; Guelph Correctional Centre Industries, 99,359; Gulf Oil Canada Ltd., 1,073,775; Geo. E. Hacker, 38,000; John Moore Hacking, 10,000; Eero Halinen, 12,625; Hall Photographic Supply Ltd., 81,989; Willard Gordon Hallman, 15,000; Haman's Red & White, 14,325; The Hanna Mining Co., 22,148; W. J. Harju & M. Harju, 15,000; Harman Contracting Ltd., 50,000; Harris Movers & Storage, 11,090; Molly Harris, 21,000; Ross E. Hastings, 12,235; Hearst Lumber Co. Ltd., 14,993; Helair Ltd., 24,614; James K. Henderson Ltd., 17,387; Hewett & Milne, 25,531; Hewlett Packard (Canada) Ltd., 19,535; Highland Ford Sales Ltd., 13,265; George O. Hill Ltd., 39,830; Hinterland Handcrafts Ltd., 10,108; Hoey and McMillan Ltd., 27,738; R. G. Holder, 17,311; Beverly A. Holland, 11,250; J. V. Holt Sales Ltd., 13,650; Home Leather Kraft Co. (1968) Ltd., 15,292; John W. Hoskins, 10,250; Edward L. Hosmer, 10,000; Host Rent-A-Car, 12,174; Hudson's Bay Co., 51,782; Hughes-Owens Co. Ltd., 21,595; Mary Blanche Hughson, 30,500; Hunnisett & Edmonds Ltd., 20,580; The Huntsville Planing Mills Ltd., 40,740; Huron Highlands Ltd., 42,000; Hurst Refrigeration, 11,267; Husky Oil Canada Ltd., 10,947; D. E. & J. C. Hutchison Contracting Co. Ltd., 26,208; Ontario Hydro, 397,626; I.B.M. Canada Ltd., 112,673; I.P.S. Engineering Ltd., 18,162; Ignace Airways Ltd., 19,277; Imperial Oil Ltd., 278,785; Inforex of Canada Ltd., 15,739; Instronics Ltd., 25,776; Inter-mountain Air Service Inc., 10,663; Inter Royal Corporation Ltd., 64,395; International Harvester Co. of Canada Ltd., 298,248; International Nickel Co. of Canada Ltd., 146,336; Irwin Ready Mix Concrete, 13,193; D. K. Ives & Faith Ives, 16,000; Jacksco Bros., 18,680; John E. Jackson, 22,832; A. Jaman, 21,568; Edith O Jewett, 11,500; Ken Johnson, 31,780; Nettie L. Johnson, 13,300; Hywel T. Jones, 13,200; Vachovas Jurevicius & Sophia Jurevicius, 18,500; Vachovas Jurevicius & Janas Jurevicius, 22,000; Nils F. Kallin & Ingra Karin Kallin, 15,000; R. W. Kangas Ltd., 75,689; Albert Kapush Contracting Ltd., 48,708; Kelly Lumber & Builders' Supply Ltd., 11,028; Kem-San Ltd., 17,173; Ken's Storage Ltd., 25,184; Kent Brothers Ltd., 15,795; Kerr Addison Mines Ltd., 34,501; John Kerr, 16,732; Keuffel & Esser of Canada Ltd., 31,739; Keyes Supply Co. Ltd., 16,386; Frederick A. Kilbourn & Edith L. Meyer, 20,500; Frederick Kilbourn & Edith M. Kilbourn, 21,500; Edith M. Kilbourn, 44,000; Kimberly-Clark of Canada Ltd., 58,645; Erle Murray King & Shirley Barbara King, 35,000; O. W. Kinsey, M. I. Thompson & M. L. Heller, 125,000; Gerhard Klinge & Sons Ltd., 61,519; Lois I. Knox, 19,000; Kurz Builders' Supplies Ltd., 17,601; L & H Motors Ltd., 14,650; M. J. LaBelle Co. Ltd., 250,874; Irene Lackowicz, 72,000; Lacoste and Romberg, Inc., 14,194; Lake Ontario Cement Co. Ltd., 150,000; Lakehead Culvert Ltd., 38,303; Lakehead Mines Ltd., 41,500; Lakehead Motors Ltd., 62,468; Lakehead University, 145,252; Marshall Lalonde & Loretta Lalonde, 32,500; Joseph Lally, 67,000; Lamothe Trucking & Excavating, 21,817; William Laughlin, 48,750; D. Laughton, 19,000; Theresa Lauzon, 10,300; Maurice Lecours, 17,474; Lee Geo-Indicators Ltd., 66,063; Lehman Construction, 27,544; Donald Douglas Lemon, 35,000; Levitt-Safety Ltd., 20,621; Fred D. Levy, 10,638; Lindstrom & Nilson Ltd., 12,194; Linnenbank Leather Goods Ltd., 32,011; Shirley May Lister & John Godfrey Lister, 34,030; N. P. Lyndon, 18,672; Maccaferri Gabions of Canada Ltd., 11,645; MacDonald Bros. Ltd., 13,281; MacDonald Ford Sales (Oshawa) Ltd., 43,470; MacDonalds Consolidated Ltd., 13,048; Mack MacKenzie Motors Ltd., 12,827; MacMillan Bloedel Building Materials, 21,406; MacNab Auto Sales Ltd., 26,149; Ruth Madigan & Kenneth D. Price, 16,000; Madsen Red Lake Gold Mines Ltd., 11,683; Main Lumber Co., 17,672; Majestic Construction, 33,751; Francis L. Manion Ltd., 38,567; Manitou Airways Ltd., 49,782; Alfons Marcis & Marie Marcis, 14,200; Fred Marion,

## MINISTRY OF NATURAL RESOURCES—Continued

38,455; Market Facts of Canada Ltd., 134,800; Marshall, Macklin, Monaghan Ltd., 97,576; Martin Feed Mills Ltd., 93,277; Garry Martin, 17,470; Ian Martin Associates Ltd., 55,256; Dorothy Carroll Massey, 16,000; Massey-Ferguson Industries Ltd., 14,670; W. J. Matthews, 10,667; Paul F. Maycock, 20,250; Donald K. Maynard, 12,120; M. J. McAlpine, 22,534; D. S. McArthur Contracting Ltd., 102,805; Donald C. McColli, 10,000; Susan May McConkey, 24,850; McConnell Advertising Co. Ltd., 12,850; Herman McConnell & Leila May McConnell, 32,000; Frederick McCrudden, 12,306; G. R. McGinn, 12,471; Harold Edward McKean, Doris Violet McKean, Mervin Aubrey McArthur & Laverne Julia McArthur, 26,435; Melvin McLaren, 19,239; John D. McLean & Mark C. Christie, 22,050; A. B. McLennan, 18,106; D. J. McNichol, 71,500; McPhee's IGA Foodliner, 26,908; Norman McQuaker, 14,919; James John McRae & Mary Leonora McRea, 10,000; Edward Mednis, Lidia Mednis, Antonio Zambrano & Catherine Zambrano, 29,500; M. D. Megaritis, 17,300; Marjorie Meggett, 10,000; J. D. Meldrum & M. Meldrum, 18,000; Hedlin Menzies & Associates Ltd., 50,000; Murray Meyers, 28,752; Mid-Canada Development Foundation Inc., 65,017; Midland Planing Mills Ltd., 14,673; Mill Stream Developments Ltd., 10,800; Millbrook Correctional Centre Industries, 31,537; Alexander Miller & Bernice Miller, 16,300; Lawrence A. Miller, 13,771; Miller Mobile Home, 24,955; 3M Canada Ltd., 52,537; John Misener Marine Equipment Ltd., 18,828; Henry H. Misner Ltd., 14,800; Moldex Ltd., 10,011; Monsanto Canada Ltd., 19,780; Morton Chemical of Canada Ltd., 336,262; S. W. Mound, 29,277; David J. Mudie & Co., 30,877; Mel Murdoch (Ltd.), 87,332; Fred Murphy (Pembroke) Ltd., 32,459; Murray Bros. Lumber Co. (1969) Ltd., 18,136; Murrith Photofax Ltd., 34,821; National Cash Register Co. of Canada Ltd., 57,181; National Grocers Co. Ltd., 62,447; National Heritage Ltd., 678,408; Navair Ltd., 10,380; Joel Nelson, 17,500; Dennis Nevett & Marion C. Nevett, 87,500; New Dryden Lumber Co. Ltd., 18,268; New Kelore Mines Ltd., 10,000; Niagara Chemicals, 19,321; Cal Nichols Movers & Storage Ltd., 10,152; Noranda Exploration Co. Ltd., 17,786; Nor-Ont Supply Ltd., 15,678; North American Lumber Ltd., 26,246; North Star Timber Co. Ltd., 16,048; Northern Canada Supply Ltd., 22,361; Northern Electric Co. Ltd., 21,155; Northern Engineering & Supply Co. Ltd., 18,249; Northern Wood Preservers Ltd., 15,874; Nortrac Manufacturing Ltd., 11,037; Stephen Paul Novak & Florence Teresa Novak, 14,450; Oakland Mercury Sales Ltd., 19,387; Oak-Lea Woods Estate, 32,860; O'Connor Tanks Ltd., 15,929; Office Overload, 176,238; Office Specialty Ltd., 78,399; Olivetti Canada Ltd., 86,247; On-Air Ltd., 18,857; Onakawana Development Ltd., 190,646; Ontario Culvert & Metal Products Ltd., 12,005; The Ontario Institute for Studies in Education, 18,000; Ontario Mining Association, 13,500; The Ontario-Minnesota Pulp & Paper Co. Ltd., 39,548; Ontario Northern Airways Ltd., 48,559; Orillia Air Services Ltd., 39,091; Albert Otway & Kathleen Otway, 155,000; Simon Ouellette Contracting Co. Ltd., 60,754; Outdoor Outfits Ltd., 12,799; PL Building Centre—Bancroft, 12,259; PL Building Centre—Peterborough, 12,279; Pacific Prefab Homes & Cottages Ltd., 20,542; Joseph Pacione, 13,000; Helen B. Paddon, 74,665; Pagnutti Sand & Gravel Ltd., 37,211; Wilfrid Paiement, 513,807; Fred Palson, 21,675; Paragon Industrial Photographic Reproductions Ltd., 27,771; Wallace Patching & Diane Patching, 13,000; Edward H. Patterson & Emm M. Patterson, 20,750; L. J. Pecarski, 18,122; Donald L. Peck & Jane B. Peck, 10,000; Clarence S. Pedlar & Winnifred F. Pedlar, 14,000; Peter Pellizzon & Augusta Pellizzon, 15,500; Peterborough Post Card Co. Ltd., 21,023; C. W. Peterson, 12,407; Petrofina Canada Ltd., 13,398; Jerry Petrou & Anne Petrou, 15,000; Philips Aviation Supply Corp., 13,497; Pianosi's Foods Ltd., 27,888; Al Pierce Motors Ltd., 10,139; John G. Pierce, 26,807; W. C. Pietz Ltd., 16,940; Pigott Project Management in Trust, 3,133,460; Ed Pilgrim, 13,013; Pioneer Construction Co. (1967) Ltd., 20,491; Pitney-Bowes of Canada Ltd., 24,128; Wm. Pollock & Son Ltd., 16,789; John Poole Construction, 25,300; Port Hope Ready Mix Ltd., 11,749; Gaston H. Poulin Contractor Ltd., 25,302; Proctor & Redfern Group, 138,013; Project Planning Associates Ltd., 180,537; Proving Specialties Ltd., 13,130; Public Utilities—Sundry, 140,799; Pye Electronics Ltd., 76,083; Quetico Centre, 11,097; Thomas Edward Quinn Enterprises Ltd., 11,500; Earl Radtke, 14,063; Eric Rasinaho, 19,755; William Raupagh & Neva Raupagh, 14,500; J. Ferguson Rea, 23,508; Real Time Corporation Ltd., 10,473; Receiver General of Canada, Department of Energy, Mines & Resources, 42,079; Department of Environment, 215,756; Postage, 234,774; Red & White Foodland, 10,603; Redcon Gold Mines Ltd., 13,614; A. Redding & Jeanne Shaw, 12,500; Redirack Industries Ltd., 22,724; Reed Shaw Osler Ltd., 40,957; A. Reinhart, 17,000; Rember Van & Storage Ltd., 15,910; Reynard's Shell Service, 14,565; Rheem Canada Ltd., 12,834; Carl Arthur Richmond, 10,000; Charles Henry Ritchie, 125,000; Robby's Plumbing & Heating Supplies, 19,657; Catherine Roberts, 13,000; Paul W. Roberts, 10,500; Lavina Rosetta May Robertson, 20,000; Robertson-Yates Corporation Ltd., 80,621; Rob's Services, 10,269; Rody, Boyd & Meisner, 37,824; T. E. Rody Ltd., 17,590; Gilles Rousseau Lumber Ltd., 25,564; Routly & Phillips Ltd., 13,414; The Royal Canadian



## MINISTRY OF NATURAL RESOURCES—Continued

Geographical Society, 17,782; Roy's Lumber & Mining Timber, 10,245; Rudolph-McChesney Lumber Co. Ltd., 13,228; Ruliff Grass Ltd., 40,858; Russelsteel Ltd., 22,805; Rutherford Photo Ltd., 41,917; Safety Supply Co., 32,745; St. Joseph Explorations Ltd., 11,000; John Sanders & Catherine Sanders, 30,000; William Saskosky, 15,846; Scarfe & Co. Ltd., 10,747; Joseph Scarola & Fiorina Scarola, 10,300; J. M. Schneider Ltd., 11,528; Berend Schryvers & H. Schryvers, 11,000; William D. Schunk & Julie A. Schunk, 14,378; Scott Paper Ltd., 15,806; Search & Supply-Prairie Agencies (Canada) Ltd., 14,645; Thomas Senduk & Margaret Senduk, 13,300; Frank Seymour & Leona Seymour, 47,500; Olive M. Shaufler, 18,900; Herb Shaw & Sons Ltd., 12,654; Shell Canada Ltd., 189,817; B. & F. Shier, 17,346; Simcoe District Co-Operative Services, 10,301; A. C. Simmonds & Sons Ltd., 10,508; Simpsons-Sears Ltd., 11,157; Sioux Lumber & Supply Co. Ltd., 13,756; Smith & Chapple Ltd., 11,504; Emery H. Smith & Florence Smith, 14,354; Harry Smith Jr. & Donna Marilyn Smith, 10,800; Harvey Smith, 15,470; Reginald Smith, 44,230; Spencer Smith, 12,500; A. G. Smith's Sales & Service Ltd., 17,640; C. R. Snelgrove Co. Ltd., 48,370; Bert Snowden Electric, 16,151; Soo Mill & Lumber Co. Ltd., 27,175; Soo Van & Storage, 18,293; William Soul & Maud Soul, 11,302; Southam Business Publications Ltd., 22,636; Spadoni Bros. Ltd., 17,871; Spilsbury & Tindall Sales Ltd., 22,532; Spramotor Ltd., 14,962; Spruce Falls Power & Paper Co. Ltd., 63,492; L. P. Stidwill, 29,868; House of Stone, 13,026; Strong, Moorehead & Sigsby Ltd., 26,137; William George Stewart, 722,282; Joseph Stukas, 30,395; Sun Oil Co. Ltd., 18,930; Superior Airways Ltd., 37,929; Superior Propane Ltd., 65,379; Walter Sussans & Eileen Sussans, 12,500; H. Sutcliffe Ltd., 45,264; Swanair Ltd., 14,933; Swift Canadian Co. Ltd., 24,028; Bert Taylor Construction Ltd., 46,166; Telephone—Sundry, 212,722; Malcolm Tennant & Elsie Tennant, 26,000; Texaco Canada Ltd., 72,353; Conrad Thibault, 14,500; Thompson Crushed Stone & Gravel Ltd., 16,000; Eleanor R. Thomson & Marjorie J. Cruickshank, 48,400; J. A. & D. A. Thomson Construction Ltd., 15,015; The Corporation of the City of Thunder Bay, 32,204; Thunder Bay Welding & Supplies Ltd., 76,850; Tillotson Plastics Industries Ltd., 13,731; Otto Timm Enterprises Ltd., 19,538; Timmins Automotive Ltd., 10,751; Timmins Stationery & Office Supply Ltd., 11,207; Tombill Mines Ltd., 16,261; Tomenson Saunders Ltd., 39,600; Bartlett Tompsett, 17,077; Charles Tooley, 12,738; Ministry of Transportation and Communications, 3,117,926; Richard Trexler, Jay Pollak & Patricia Pollak, 45,125; Triangle Plumbing & Heating Supply Ltd., 28,837; Truck & Farm Supply Ltd., 12,333; Tulloch Trucking Ltd., 79,533; Twinn Pest Control Aerial of Ottawa Ltd., 14,949; Union Carbide Canada Ltd., 34,323; Union Miniere Explorations & Mining Corporation Ltd., 85,172; United Asbestos Inc., 200,820; United Aircraft of Canada Ltd., 129,294; United Co-Operatives of Ontario, 22,345; United Van Lines (Canada) Ltd., 40,658; Unitized Manufacturing Ltd., 177,989; University of Guelph, 60,498; University of Toronto, 41,313; Upper Canada Resources Ltd., 11,614; Ustel Motor Sales (1969) Ltd., 49,318; Vacusan Systems Ltd., 21,335; George A. Van Allen, 17,000; Van Dusen Aircraft Supplies, 16,641; Vermeer of Canada Ltd., 10,985; John Vernon, 116,550; Victoria Property and Investment Co. (Canada) Ltd., Gilligan Realty Ltd. & Gilligan Investments Ltd., 570,000; Viking Helicopters Ltd., 189,836; Voyageur Airways Ltd., 15,240; Vulcan Machinery & Equipment Ltd., 48,129; Norman Wade Co., Ltd., 21,139; Edna G. Wagner, 13,755; Wajax Equipment Ltd., 66,633; Gerald N. Walker & Patricia H. Walker, 18,350; Dyson Walters, 20,947; Thad W. Walters & Eleanor M. Walters, 13,100; Village of Wasaga Beach, 28,029; Wasaga Beach Chamber of Commerce, 40,375; Osborne Wasaga Ltd., 30,000; W. I. Watson & Willow V. Watson, 71,709; W. I. Watson Lumber & Building Supplies Ltd., 10,939; William Watson, 18,000; James Weallans & Mary Weallans, 11,704; C. N. Weber Ltd., 11,379; J. Weits, 19,500; Lewis Fredrick Wells, Sr., Violet Naomi Wells, Lewis Fredrick Wells, Jr. & Donna Mae Wells, 22,000; Bruce West, 20,000; Westburne, 11,249; The Westbury, 14,550; Westeel-Rosco Ltd., 29,366; Western Grocers Ltd., 10,683; R. J. Whalen, 12,762; Whetung Ojibwa Crafts, 12,500; J. K. White, 17,246; White River Air Services Ltd., 11,661; White River Mines Ltd., 10,283; Victor White Ltd., 10,597; Alice Margaret Whitehead, Stanley Whitehead, Robert R. Whitehead & Mary E. Fawcett, 10,000; Geo. T. Whitfield Co. Ltd., 16,321; T. Whitworth, 23,000; Wiggins Motors Ltd., 14,455; Lloyd Wilcox, 15,393; Wilf's Sand & Gravel, 32,760; James B. Williamson, 73,290; Wilmar Mines Ltd., 33,333; Keith O. Wilson, 17,649; T. L. Wilson, 11,400; Wiltzie Truck Bodies, 14,670; G. H. Wood & Co. Ltd., 27,675; Merrill E. Woodruff, 11,000; Woods Bag & Canvas Co. Ltd., 40,144; Bill Woods Beechcraft Inc., 10,973; Xerox of Canada Ltd., 320,285; Xtra Developments Inc., 28,644; Newton B. Yochim & Audrey Yochim, 19,000; York Property Appraisers Ltd., 21,008; Chip Young & Associates, 15,423; George W. Young & Audrey M. Young, 22,750; John P. Zimmer & Jean L. Zimmer, 10,200;—Accounts Under \$10,000, 9,448,327. . . . .

## MINISTRY OF NATURAL RESOURCES—Continued

Grants, Subsidies, etc. (\$34,041,474)

## Grants to Municipalities and Conservation Authorities:

## Municipalities:

Regional Municipality of Ottawa-Carlton, 82,285; Cities—Niagara Falls, 25,000; Orillia, 14,531; St. Catharines, 30,664; Sarnia, 12,688; Counties—Lanark, 10,940; Simcoe, 65,008; Stormont, Dundas & Glengarry, 10,904; Towns—Cochrane, 12,268; Dryden, 10,497; Midland, 25,000; Perth, 12,878; Port Hope, 11,348; Townships—Elliot Lake, 21,981; Mersea, 11,150; Muskoka Lakes, 15,241; Pittsburgh, 11,209; Sarnia, 13,643; Tiny, 16,250; Villages—Lions Head, 12,049; Port Perry, 22,729;—Grants under \$10,000, 118,146.

566,409

## Conservation Authorities:

Ausable-Bayfield, 202,323; Cataraqui Region, 176,277; Catfish Creek, 96,904; Central Lake Ontario, 167,272; Credit Valley, 1,377,327; Crowe Valley, 64,055; Ganaraska Region, 84,130; Grand River, 5,739,309; Halton Region, 1,088,228; Hamilton Region, 1,385,728; Junction Creek, 182,388; Kettle Creek, 180,098; Lakehead Region, 106,297; Long Point Region, 267,582; Lower Thames Valley, 393,367; Lower Trent Region, 154,793; Maitland Valley, 184,880; Mattagami Valley, 174,456; Metro Toronto & Region, 11,737,608; Mississippi Valley, 163,801; Moira River, 133,131; Napanee Region, 380,852; Niagara Peninsula, 581,705; Nickel District, 499,949; North Grey Region, 614,340; Nottawasaga Valley, 271,391; Otonabee Region, 292,906; Prince Edward Region, 88,794; Raisin Region, 40,039; Rideau Valley, 213,657; Sauble Valley, 260,296; Saugeen Valley, 555,524; Sault Ste. Marie Region, 481,970; South Lake Simcoe, 270,700; South Nation River, 45,224; Sydenham Valley, 474,618; Upper Thames River, 774,348;—Grants under \$10,000, 13,054.

29,919,321

30,485,730

## Annuities and Bonuses to Indians:

Receiver General of Canada (Department of Indian Affairs and Northern

Development).....

44,336

Canadian Council of Resource and Environment Ministers.....

70,381

Nature Conservancy of Canada.....

10,000

Ontario Forestry Association.....

20,000

St. Clair Parkway Commission.....

508,763

Vermillion Bay Vacation Area Limited.....

19,000

Compensation for Wolf Damage to Livestock.....

51,597

—Sundry Grants under \$10,000.....

13,200

## Transfer Payments—Remedial Works:

## Municipalities:

Regional Municipality of Niagara, 28,319; Cities—Sarnia, 1,269,898; Windsor, 151,650; County—Kent, 29,300; Towns—Belle River, 16,173; Fort Erie, 71,470; Kincardine, 15,799; Kingsville, 19,744; Lincoln, 75,239; Niagara-On-The-Lake, 23,760; Oakville, 21,573; Tecumseh, 14,133; Townships—Charlotteville, 47,075; Chatham, 52,800; Dover, 425,880; Harwich, 24,000; Maidstone, 20,202; Marysburgh North, 15,000; Mersea, 38,160; Pelee, 54,000; Rainham, 18,708; Rochester, 40,439; Sherbrooke, 10,547; Sombra, 63,600; Tilbury East, 57,585; Tilbury North, 30,000; Walpole, 36,862; Walsingham South, 12,504;—Sundry Transfer Payments under \$10,000, 134,047.

2,818,467

Total Other Payments.....

82,246,869

## Statutory

## Minister's Salary (\$15,740)

The Executive Council Act, R.S.O. 1970, Chap. 153

Hon. Leo Bernier.....

15,740

## MINISTRY OF NATURAL RESOURCES—Continued

## Parliamentary Assistant's Salary (\$4,534)

John Rhodes, M.P.P. ....	4,534
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## Mine Rescue Stations (\$100,206)

The Mining Act, R.S.O. 1970, Chap. 274, Sec. 171, Subs. 6

## Salaries:

Sundry Employees. ....	122,663
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## Employee Benefits:

Payments to the Treasurer of Ontario—Canada Pension Plan, 865; Group Life Insurance Plan, 517; Long Term Income Protection Plan, 530; Ontario Health Insurance Plan, 2,138; Public Service Superannuation Plan, 6,466; Unemployment Insurance, 694. ....	11,210
Other Benefits—Attendance Bonus Credits. ....	6,771
	17,981

## Travelling Expenses:

R. Eveson, 2,848; G. G. McPhail, 4,102;—Accounts under \$2,500, 13,083. ....	20,033
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## Materials, Supplies, etc.:

Safety Supply Co., 43,258;—Accounts under \$10,000, 49,939. ....	93,197
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## Less:

Sale of Handbooks. ....	1,440
	91,757

Total. ....	252,434
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## Less:

Payment by Workmen's Compensation Board for Mining Industry. ....	152,228
	100,206

## Loans to Commercial Fishermen (\$503)

The Fisheries Loan Act, R.S.O. 1970, Chap. 175

## Commercial Fishermen:

Gabriel Kokopenace, 65; John Kokopenace, 303; Nancy O'Cheek, 135. ....	503
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## Summary of Expenditures

## Voted—

Salaries and Wages. ....	68,721,891
Employee Benefits. ....	5,646,884
Travelling Expenses. ....	2,727,888
Other Payments. ....	82,246,869
	159,343,532

Statutory. ....	120,983
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	159,464,515
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Less: Expenditure Refunds. ....	836,917
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<b>Total Expenditure, Ministry of Natural Resources. ....</b>	<b>\$158,627,598</b>
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## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

Hon. John R. Rhodes, Minister  
Hon. Gordon R. Carton, Minister

## DETAILS OF EXPENDITURES

## Voted

## Salaries and Wages (\$124,906,633)

A. T. McNab	Deputy Minister	45,243
H. W. Adcock	Assistant Deputy Minister (Engineering and Operations)	41,936
W. Bidell	Assistant Deputy Minister (Planning, Research and Development)	37,095
H. F. Gilbert	Assistant Deputy Minister (Administration)	35,001
R. H. Humphries	Assistant Deputy Minister (Drivers and Vehicles)	35,466
V. C. Abrey, 25, 717; H. J. Aiken, 27,864; B. B. Alexander, 2,486; F. G. Allen, 30,458; I. Ardizzone, 20,384; A. E. Argue, 29,736; D. J. Armatage, 20,778; H. A. Aron, 21,691; D. A. Barr, 24,520; E. M. Barrie, 21,668; K. G. Bassi, 21,086; G. W. Batcules, 24,998; W. R. Bennett, 23,634; M. J. Bernhardt, 21,976; H. H. Betts, 21,183; P. D. Billings, 26,452; W. D. Birch, 21,086; L. M. Blanchette, 22,335; J. H. Blevins, 26,451; D. Boyd, 21,691; E. Brezina, 22,620; R. Britton, 21,086; F. C. Brown, 25,027; J. G. Brown, 24,303; G. R. Browning, 24,663; R. P. Bulger, 21,064; C. C. Burkhardt, 23,201; R. G. Burnfield, 23,635; J. E. Callaghan, 26,301; I. C. Campbell, 31,030; G. Campitelli, 26,452; R. F. Carney, 23,288; R. J. Cartwright, 20,785; J. G. Celmins, 21,086; R. S. Chapman, 23,635; J. M. Childs, 24,772; H. Chyc, 20,492; R. E. Clarke, 21,086; D. P. Collins, 25,027; J. T. Corkill, 21,086; D. S. Cornell, 23,635; I. J. Cowan, 28,424; R. F. Crowther, 21, 872; J. A. Cruickshank, 20,870; P. F. Csagoly, 22,335; G. V. Cuculick, 20,906; J. P. Cullen, 20,870; A. P. Cunliffe, 22,097; J. P. Davey, 24,400; J. M. Davidson, 21,086; B. R. Davis, 26,452; P. Y. Davoud, 25,813; R. E. Dawson, 21,086; M. S. Devata, 21,086; F. Devisser, 24,772; D. M. Duncan, 35,466; L. R. Eadie, 38,664; M. R. Ernesaks, 24,549; D. W. Farren, 30,458; L. O. Fiander, 21,086; F. Field, 21,086; R. E. Flechner, 22,335; K. W. Foley, 35,811; J. M. Ford, 21,086; R. W. Franks, 23,635; G. E. French, 23,634; W. C. Friedmann, 23,635; F. W. Fromm, 21,691; H. J. Fromm, 22,335; W. A. Furlonger, 22,335; A. M. Gartshore, 28,814; R. G. Gascoyne, 26,451; B. J. Giroux, 21,374; A. R. Glassford, 22,030; J. D. Gleason, 23,179; A. E. Goodwin, 28,424; R. G. Gower, 22,396; C. S. Grebski, 23,635; H. Greenland, 26,452; H. H. Greenly, 21,086; J. E. Gruspier, 21,086; V. R. Handforth, 21,086; M. D. Harmelink, 24,490; J. D. Harris, 21,086; P. J. Harvey, 26,765; M. Hattin, 21,691; F. I. Hewson, 21,086; D. G. Hobbs, 22,048; D. M. Hopper, 23,635; W. T. Howard, 27,647; G. K. Hunter, 25,027; D. A. Jarvis, 20,182; H. E. Jephson, 20,870; G. H. Johnston, 31,308; F. W. Jung, 20,482; W. Katarynczuk, 20,870; J. L. Keen, 21,086; L. Kelenyi, 20,870; A. G. Kelly, 21,976; L. R. Kidman, 23,114; R. P. Killaire, 21,086; N. Kingsmill, 26,452; K. L. Kleinsteinber, 26,804; T. J. Kovich, 22,845; M. H. Larratt-Smith, 6,802; A. F. Leach, 27,677; W. L. Lees, 23,065; A. C. Lennox, 23,434; W. L. Lin, 21,086; J. K. Livingston, 23,635; D. A. MacDonald, 22,337; J. W. MacDougall, 26,452; H. R. MacKinnon, 21,086; M. J. MacMaster, 25,402; S. J. Markiewicz, 21,086; G. C. Marrs, 26,451; F. R. Marshall, 21,086; G. Martens, 23,635; H. McArthur, 21,086; E. J. McCabe, 27,229; W. B. McCarter, 28,057; S. McCombie, 23,635; A. McConnell, 24,943; R. B. McEwen, 21,691; D. E. McFarlane, 24,772; W. M. McFarlane, 21,086; W. J. McIntyre, 21,428; J. A. McKillop, 21,086; A. E. McKim, 23,635; W. J. McKnight, 20,056; J. J. McNamee, 21,086; W. S. Melinskyshyn, 24,127; G. A. Metcalfe, 23,635; R. J. Miller, 20,634; J. A. Milne, 23,476; A. S. Mitchell, 22,335; H. H. Mitchell, 24,303; J. Moffat, 22,393; P. A. Musgrove, 19,423; N. E. Neilans, 20,870; W. D. Neilipovitz, 24,663; R. W. Neville, 22,498; B. H. Newington, 22,845; F. Norman, 23,392; R. W. Oddson, 21,872; J. A. O'Flynn, 23,635; I. V. Oliver, 22,076; H. Orlando, 23,634; E. J. Orr, 30,458; D. A. Osborne-White, 23,634; A. Palm-Leis, 21,039; P. D. Patterson, 26,452; P. A. Peacock, 21,086; J. H. Peer, 20,752; A. J. Percy, 21,872; L. M. Peverett, 22,845; W. A. Phang, 22,335; R. S. Pillar, 23,392; H. G. Potts, 21,086; A. Radkowski, 21,086; W. A. Rathbun, 29,859; W. D. Ratz, 22,335; J. W. Reid, 20,870; F. Rendulic, 21,086; W. B. Reynolds, 21,691; B. S. Richardson, 22,285; W. M. Robbins, 32,110; C. R. Robertson, 26,452; M. W. Robinson, 21,691; W. H. Roters, 20,870; J. R. Roy, 21,086; A. Rutka, 26,452; J. Ryell, 22,335; E. R. Saint, 21,086;		



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

J. D. Sanderson, 20,589; K. A. Sands, 23,250; S. J. Saniga, 20,275; J. G. Saunders, 20,870; R. Schonfeld, 21,086; L. Schwabl, 23,635; K. G. Selby, 21,086; R. A. Shannon, 21,086; T. A. Sharpe, 23,634; K. Y. Shen, 28,537; E. J. Shoniker, 35,466; R. J. Sim, 21,086; G. M. Sinclair, 25,027; G. Sloan, 21,086; R. W. Slocum, 20,782; J. G. Slubicki, 23,179; H. F. Smith, 20,870; P. Smith, 30,458; T. G. Smith, 26,575; V. A. Snell, 25,027; A. G. Stermac, 23,635; M. S. Stevens, 21,086; W. A. Stewart, 20,870; M. Stoyanoff, 21,086; R. G. Summerley, 22,728; A. C. Suter, 23,635; D. A. Sutherland, 25,646; D. E. Thrasher, 23,635; J. G. Tillcock, 25,027; N. Varmazis, 24,998; W. H. Venn, 21,086; L. Wainwright, 21,162; L. E. Walker, 25,027; D. A. Waller, 22,361; D. F. Walton, 21,926; A. A. Ward, 28,349; J. R. Wear, 20,870; I. B. Weinberg, 21,086; K. Westerby, 21,086; S. G. Wheeler, 21,691; J. E. Wice, 21,086; W. G. Wigle, 30,458; J. B. Wilkes, 35,375; C. R. Wilmot, 30,613; G. P. Wilson, 21,086; A. Wittenberg, 20,821; F. E. Wood, 28,010; G. A. Wrong, 23,635; R. I. Young, 21,086; C. C. Yuill, 21,086; E. J. Zavitski, 20,778; W. Zonnenberg, 23,610;—Other salaries and wages under \$20,000, 119,420,798.....	124,906,633
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## Employee Benefits (\$12,939,135)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 1,297,802; Group Insurance, 374,155; Long Term Income Protection, 307,194; Ontario Health Insurance Plan, 2,262,999; Public Service Superannuation Fund, 5,683,405; Unemployment Insurance, 960,917.....	10,886,472
Other Benefits—Attendance Bonus Credits, 724,612; Attendance Gratuities, 707,589.....	1,432,201
Workmen's Compensation Board of Ontario.....	620,462
	<hr/> 12,939,135

## Travelling Expenses (\$7,943,806)

Hon. G. R. Carton, 3,460;  
W. G. Newman, 500;

Acton, W. R., 2,680; R. B. Adamson, 3,721; W. R. Agnew, 3,073; D. A. Ahonen, 3,146; E. J. Aide, 2,586; Air Canada, 237,759; C. I. Alexander, 3,739; K. K. Alexander, 3,525; L. H. Alexander, 3,324; W. H. Alguire, 2,547; J. R. Amond and Survey Party, 5,763; D. R. Anderson and Survey Party, 6,849; T. G. Andresen, 3,131; J. A. Annand, 3,318; R. W. Arbuckle, 5,038; R. D. Armstrong, 3,245; E. R. Ashby, 4,262; B. A. Atkinson, 2,586; Austin Airways Ltd., 17,408;

Baillie W. P., and survey party, 3,902; T. W. Baines, 3,563; C. M. Baker, 4,916; W. S. Baliski and survey party, 3,907; F. E. Balzer, 2,898; J. T. Bangs, 2,566; C. A. Barber, 5,313; R. G. Barker and survey party, 7,360; R. A. Barkosky and survey party, 8,874; D. F. Barnes, 3,545; T. F. Barnett, 4,140; D. E. Barr and survey party, 11,846; E. M. Barrie, 3,235; D. E. Barry, 3,720; D. H. Bartlett and survey party, 2,654; J. W. Bartlett, 3,682; J. D. Batsacutsas, 3,386; G. A. Baun, 3,268; R. L. Bayne, 3,092; R. M. Beadman, 2,963; C. E. Beales, 4,038; M. H. Becker, 3,101; E. M. Beemer and survey party, 6,954; J. C. Beemer, 3,877; R. H. Beemer, 2,728; B. J. Bell, 5,789; E. A. Bell, 3,578; R. J. Belland, 3,891; M. J. Bernhardt, 6,765; G. L. Berry and survey party, 8,033; J. M. Bertrand, 3,169; Z. P. Biernaski, 2,906; N. A. Bissonnette, 3,635; R. N. Black, 2,903; F. R. Blake, 2,521; F. J. Board and survey party, 6,150; T. J. Bonaparte, 10,781; M. J. Bonnah, 3,115; N. R. Bonot, 2,651; J. W. Booth, 4,655; J. F. Bordowitz, 2,502; P. J. Bound and survey party, 5,941; W. J. Bowes, 2,873; B. G. Bowie, 2,649; F. L. Boyce, 2,536; R. D. Boyce, 9,080; J. W. Boyle and survey party, 6,653; G. L. Brant, 4,086; L. F. Breau, 2,564; N. D. Briggs, 3,079; N. Briscoe, 2,917; E. A. Broten, 2,540; C. A. Brown and survey party, 20,472; G. R. Browning, 6,633; R. T. Bryant and survey party, 8,772; P. Bryar, 4,603; D. A. Budgeon and survey party, 13,003; C. H. Buffam and survey party, 7,258; R. P. Bulger, 4,520; F. S. Burgess and survey party, 2,982; B. Burgin and survey party, 3,652; A. D. Burns, 2,736; D. W. Burtnick, 3,940; C. D. Butters, 2,722; R. M. Butzer, 3,005;

Cairns, T. G., and survey party, 4,005; J. E. Callaghan, 7,054; D. R. Cameron, 3,136; A. R. Campbell and survey party, 8,273; G. G. Campbell, 3,410; W. H. Campbell, 2,622; L. Campeau, 4,105; A. R. Cangiano, 3,828; T. J. Cantlon, 2,568; N. J. Card, 4,728; B. W. Carlyle and survey party, 9,349; J. A. Carmody, 4,039; R. F. Carney, 6,451; R. W. Carson, 3,670; V. N. Cascone, 4,184; L. P. Cecile, 2,776; I. R. Chadwick, 5,326; W. J. Champ, 2,669; V. H. Chapman, 2,992; J. T. Charbot, 2,558; L. A. Charlton, 2,602; L. Chartrand and survey party, 11,153; E. L.



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Childs and survey party, 7,075; J. M. Childs, 4,265; J. W. Chisholm, 2,785; J. W. Cleary, 3,520; A. Clements and survey party, 6,629; J. W. Cole and survey party, 5,440; D. P. Collins, 2,610; W. J. Connell, 2,904; T. R. Conroy, 4,320; E. G. Cook, 4,288; G. H. Cook and survey party, 6,427; L. B. Cook, 3,330; L. D. Cooke, 5,305; G. R. Corbett, 2,589; G. K. Corcoran, 3,354; R. W. Cornelius, 2,800; D. S. Cornell, 4,517; E. S. Cotton, 2,654; J. A. Cox, 2,862; W. R. Craig, 2,889; J. C. Crisante, 4,823; J. D. Crosbie, 3,940; K. W. Crowder, 3,172; G. N. Curl, 4,997; R. G. Currie, 2,732; A. G. Curtis, 2,864; J. B. Curtis, 5,115;

Dalcin, A. L., 3,071; J. E. Daniels, 3,301; B. R. Davidson, 2,787; R. E. Davidson and survey party, 12,544; W. G. Davidson, 2,648; B. T. Dawn and survey party, 4,092; M. B. Deacon, 2,797; C. R. Decker, 4,496; N. E. Denis and survey party, 12,615; R. D. Denison and survey party, 14,226; J. C. Desforges, 3,407; L. S. Desjardins, 5,566; J. J. Desrochers and survey party, 11,841; R. D. Dillabough, 3,399; D. J. Dillon, 2,613; A. G. Dimitrieff, 2,653; G. E. Dixon, 2,627; R. G. Dodds, 2,745; D. D. Donovan, 2,970; J. A. Dorie, 3,525; P. S. Dotzko, 2,528; J. P. Dougherty, 2,564; D. H. Dowdall and survey party, 10,883; E. C. Drader, 2,721; D. C. Drinkwalter, 4,227; E. G. Drury, 3,448; R. J. Ducharme, 3,398; R. F. Duck, 2,875; G. J. Dudgeon and survey party, 12,913; R. Dufort, 2,500; E. R. Dufresne, 4,732; R. W. Duguay, 2,993; J. A. Dumond and survey party, 8,999; D. M. Duncan, 5,273; I. L. Dunkley, 3,115; B. A. Dunstall, 2,740; T. R. Dwyer, 2,525;

Eckensviller, R. J., 3,419; B. Eerola, 2,728; A. L. Ellis and survey party, 5,987; C. P. Ellis, 3,257; J. H. Ellis and survey party, 10,035; K. A. Ellis and survey party, 5,966; J. R. Ervine, 3,502; F. H. Evans and survey party, 12,478; C. Everest and survey party, 11,082;

Fair, G. M., 2,650; J. Falconer, 2,731; L. J. Farrell and survey party, 7,923; E. J. Fawm, 3,744; R. J. Fencott and survey party, 3,642; J. E. Fenelon, 2,685; A. Ferguson and survey party, 3,659; R. J. Ferguson, 3,140; J. R. Finn, 3,241; R. M. Finner, 4,621; W. E. Fischer and survey party, 5,295; J. J. Flanagan, 2,910; K. W. Foley, 8,623; G. T. Forde, 2,846; D. B. Fowler and survey party, 4,024; B. D. Fox, 4,182; V. C. Fox, 3,555; W. D. Fox, 2,577; J. F. Fraser and survey party, 9,119; L. M. Fraser, 2,504; R. B. Fraser, 4,007; W. D. Fraser, 2,564; G. T. Freeborn, 3,249; D. B. Freeman and survey party, 12,003; G. E. French, 4,751; D. R. Fromager, 4,177; J. Fulton and survey party, 3,790; D. R. Fusee, 3,319;

Gadd, W. R., 2,880; G. D. Gale, 3,041; F. G. Gallagher and survey party, 3,483; R. W. Gallienne, 2,628; G. L. Garrett, 2,954; F. T. Gemmell, 5,698; D. V. Geraghty, 2,911; M. G. Gibbens and survey party, 9,900; R. A. Gibson, 2,797; A. A. Gilbert, 6,209; D. A. Giles, 3,390; H. A. Giles and survey party, 6,145; E. M. Gill, 2,584; L. A. Gillespie and survey party, 5,177; D. J. Gillis and survey party, 14,006; D. L. Golka, 2,504; J. C. Gonzalez, 3,511; M. J. Gorgerat, 3,313; G. R. Gosselin and survey party, 9,049; T. R. Graham, 2,565; E. R. Grainger, 3,395; H. E. Grandsen, 2,536; H. L. Gregor, 2,732; E. R. Grennier, 3,691; G. D. Grierson, 4,021; P. A. Guibord, 3,504; R. D. Gunter, 2,826; L. G. Gustafson, 2,930;

Haines, J. V., 3,161; G. N. Hall, 3,658; G. W. Hall, 6,101; W. C. Hamlin, 2,566; T. F. Hancock and survey party, 10,184; T. A. Hanlon, 2,568; S. J. Harakal, 4,033; J. E. Harman, 2,638; M. D. Harmelink, 3,535; H. Harmens, 3,077; R. J. Harrison, 6,074; N. J. Haslett, 8,840; J. Hazuda, 2,666; G. W. Heatlie, 3,644; G. T. Hebert and survey party, 3,439; W. Heinsohn, 3,815; K. L. Henderson, 3,148; H. W. Hesse, 3,204; F. L. Hibbert, 3,823; D. M. Hickling, 3,027; R. D. Higgins, 4,320; S. Hill, 2,618; E. N. Hill, 4,454; C. A. Hinsperger and survey party, 10,043; E. G. Hogg and survey party, 6,718; Holiday Rent A Car, 8,442; J. W. Honsinger, 3,742; R. E. Hood, 3,697; W. J. Hoogland and survey party, 4,414; J. W. Hope and survey party, 9,487; D. J. Horan, 3,598; J. A. Houlahan, 2,677; J. D. Hourigan and survey party, 11,460; R. T. House, 3,723; J. L. Howard and survey party, 5,675; K. L. Howe, 2,926; R. C. Howes, 2,674; W. L. Hrehorsky, 2,875; J. E. Hunter, 4,270; R. E. Hunter, 5,181; R. A. Hurley, 2,649; P. F. Huron, 3,113; R. T. Hutchison, 3,165; F. W. Hyatt, 2,636;

Ireland, D. O., 2,779; E. K. Isawa, 2,562;

Jackson, J. R., 5,347; R. A. Jackson, 3,539; J. R. Jagger, 2,542; D. A. Jamieson, 3,899; D. W. Jarrett, 2,840; G. M. Johnston, 4,101; R. R. Johnston and survey party, 8,072; D. M. Jones and survey party, 7,985; G. N. Jones, 3,287; T. H. Julian, 2,743; T. M. Julian, 9,638; U. Junkala, 2,820;

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- Kaljuma, T. P., 3,156; E. R. Keane, 3,288; K. K. Kendall, 2,547; J. T. Kernaghan, 3,155; R. W. Kerslake, 4,389; K. E. Killingbeck, 2,871; R. M. Kilpatrick, 7,847; J. A. King, 3,609; D. W. Kinnear, 2,939; J. S. Kinsey and survey party, 8,625; G. V. Kirk, 3,075; G. H. Kiteley and survey party, 5,378; D. Koolhaas and survey party, 5,097; P. Korgemagi, 2,717; K. R. Kramp, 2,502; H. H. Kranz, 2,577; E. G. Kraynyk, 3,602; E. E. Kreis, 3,690; P. K. Ksenych, 3,028;
- Laderoute, B. T., and survey party, 7,693; L. P. Lafontaine and survey party, 4,085; C. R. Laing, 2,526; D. P. Lajoie, 2,583; A. A. Lalonde, 3,625; D. D. Lambe, 3,334; G. J. Lamoureux, 2,706; J. R. Lancaster, 3,837; L. Lanthier and survey party, 4,116; R. H. Larochelle and survey party, 5,468; R. W. Larouche and survey party, 3,666; R. O. Laukkanen and survey party, 11,632; R. W. Lavitroire, 3,545; J. E. Laycock, 2,633; E. A. Lee, 2,508; J. D. Leeson, 3,155; B. J. Legg, 3,860; J. K. Lennon, 2,821; L. L. Leslie and survey party, 8,252; B. E. Letang, 3,962; N. C. Lewis and survey party, 9,962; R. C. Lidstone and survey party, 3,662; Lindberghs Hunting & Fishing Air Service Ltd., 4,732; R. W. Linton, 2,744; H. R. Lodwick and survey party, 7,581; G. W. Logue and survey party, 2,866; B. Lomage, 3,357; B. E. Loney, 2,605; D. V. Loney and survey party, 12,609; H. Lucius, 2,524; D. G. Luscombe and survey party, 2,762.
- MacDonald, D. A., 5,817; G. A. MacDonald, 3,100; B. L. Madden and survey party, 10,049; D. A. Mahoney and survey party, 5,253; U. J. Mailloux, 3,673; R. A. Maltais, 3,843; L. W. Marcellus, 3,318; T. C. Marshall and survey party, 11,865; R. G. Maskell, 2,773; J. N. Massey and survey party, 4,134; N. H. Mathon and survey party, 7,666; T. Matlachowski, 2,604; R. E. Matson, 3,805; L. W. Matthew, 2,961; A. Mayr, 2,760; M. McArthur, 3,342; D. J. McAsh, 3,068; H. V. McCarthy and survey party, 12,178; D. H. McCaslin, 2,725; A. W. McClelland, 3,348; D. L. McConnell, 3,142; W. J. McCoppen, 3,989; C. A. McDermid and survey party, 13,407; A. D. McDonald, 4,507; K. A. McGregor, 2,597; H. C. McGugan, 3,667; H. E. McLlroy, 2,554; G. McKenzie, 2,620; K. P. McKenzie, 2,917; J. J. McKeough, 2,562; A. C. McKinnon, 2,590; I. C. McLaren and survey party, 4,469; D. H. McLay, 4,596; D. M. McLean, 4,861; R. R. McLean, 2,980; W. McLennan, 2,777; E. T. McLennan and survey party, 2,723; R. W. McLuhan, 3,785; C. D. McLure, 2,616; B. G. McNaughton, 3,768; A. A. McPhail and survey party, 9,374; G. L. McQuaid, 2,669; W. F. McQuaker, 4,278; V. J. McQueen, 3,733; E. J. Medema and survey party, 9,323; J. N. Megaffin, 2,973; A. M. Merko and survey party, 8,571; T. T. Meservia, 2,677; E. C. Meyers, 4,435; D. R. Miclash, 6,534; J. P. Millale and survey party, 9,509; D. E. Millar, 2,889; W. W. Miller, 4,551; T. H. Mills, 3,647; Ministry of Natural Resources, 70,593; T. A. Mitchell, 2,697; J. Moffat, 4,486; R. A. Moloci, 3,363; H. B. Molyneaux, 2,829; S. J. Moore and survey party, 3,973; T. J. Moore, 2,868; W. H. Moore, 3,346; B. R. Moratz, 3,687; A. G. Morris and survey party, 5,964; W. G. Muckler, 4,891; D. A. Mullett, 2,862; H. M. Munford, 2,506; D. A. Munro, 4,238; D. Murphy and survey party, 3,457; J. G. Murphy, 2,584;
- Nelson, L. A., 2,893; I. M. Nethercot, 4,473; D. W. New, 3,010; E. A. Nicol and survey party, 8,988; T. A. Nixey, 3,229; V. S. Nolan, 2,903; R. P. Northwood, 5,271;
- O'Brien, H. W., 3,580; J. W. Oddson and survey party, 7,140; W. Odnorth, 2,674; D. W. Odrowski and survey party, 7,439; K. W. Okum, 2,921; N. S. O'Leary, 5,119; T. E. O'Neill, 2,600; On Air Ltd., 13,455; Ontario Central Airlines Ltd., 32,179; P. J. O'Reilly, 3,196; W. J. O'Reilly, 5,555; W. W. Osborn, 3,426; D. L. Osborne, 4,059; P. H. Otway, 2,801; R. H. Owens, 3,001; W. P. Owens and survey party, 11,998;
- Parker, J. H., 2,939; K. H. Parker, 3,342; H. V. Parr, 3,142; H. G. Pattenden, 2,910; L. W. Payne, 2,736; W. J. Peck, 2,575; D. A. Peplinskie and survey party, 10,887; M. L. Perk, 2,871; A. P. Perrier, 3,470; P. J. Perrin, 3,664; M. D. Perryment, 3,270; K. O. Persson, 3,571; C. R. Pester, 2,638; A. B. Peters, 3,883; S. B. Peterson, 3,693; R. C. Pfeiffer, 2,622; E. J. Pigeau and survey party, 4,902; A. Pillar, 5,339; C. K. Pinder, 3,229; D. P. Pinkerton, 4,280; W. E. Player, 2,614; L. J. Poirier and survey party, 6,912; R. G. Pollard and survey party, 7,141; J. R. Polmateer and survey party, 9,830; J. O. Pomerleau, 3,198; E. S. Pong, 2,625; L. C. Poste, 11,095; R. G. Pothier, 3,008; K. D. Prescott, 3,384; A. G. Price, 3,098; W. L. Price, 2,604; M. Prickaerts, 3,046; C. E. Pritchard, 4,108; R. Puccini, 4,645; R. M. Puccini, 3,990; A. R. Puckett, 2,780; J. F. Pullen, 4,222; R. E. Purdy, 3,015;
- Rait, H. H., and survey party, 16,519; P. Ramjattan, 3,432; R. D. Rasch and survey party, 5,889; W. A. Rathbun, 3,212; E. G. Rawson, 4,412; A. G. Rayfield, 3,186; A. K. Raymond, 3,049;

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

K. J. Raynor, 3,002; R. M. Reeks and survey party, 10,048; W. F. Reid and survey party, 6,872; J. S. Rejczak and survey party, 5,606; L. I. Rendall, 2,507; R. M. Renfrew, 9,928; N. E. Richards and survey party, 3,773; G. M. Richardson, 3,521; W. G. Richardson, 4,002; G. J. Ricker, 3,808; B. G. Ridley, 2,624; D. F. Riseboro, 4,140; R. R. Robbins, 2,866; T. A. Roberts, 2,996; W. A. Roberts and survey party, 2,575; R. D. Robidoux, 2,762; C. A. Robinson, 3,157; J. R. Robinson, 3,324; D. M. Rodger and survey party, 4,714; P. Rogers, 3,464; J. A. Rogerson, 3,717; N. Ross, 3,552; V. G. Ross, 3,218; M. Rozon, 4,366; J. W. Russell, 2,722; G. P. Ryan, 4,246; G. T. Ryan and survey party, 10,694; J. E. Ryan, 3,961; M. J. Ryan, 2,778; D. S. Ryding, 3,797;

Samis, P. J., 3,337; K. C. Sanders, 3,022; D. R. Savage, 3,054; R. J. Schaefer and survey party, 9,336; D. G. Schell, 3,077; E. A. Schoenfeldt and survey party, 5,257; J. C. Scott, 3,347; T. C. Seawright, 3,921; B. Seggewiss, 10,450; R. H. Service, 2,532; E. W. Sharp, 2,826; L. J. Sharpe, 2,562; T. A. Sharpe, 3,557; D. W. Shaver, 2,799; M. J. Sheedy and survey party, 2,783; R. C. Sheffield, 2,602; R. W. Sheffield and survey party, 8,232; K. S. Shepherd, 2,914; R. J. Shepherd, 3,484; J. W. Sherry, 3,228; G. Sholer, 3,298; L. P. Shorr, 3,025; V. A. Shushack, 3,809; E. Sigus and survey party, 11,427; C. L. Simon, 2,735; P. A. Sinden, 2,899; K. W. Sippola, 4,597; R. J. Skebo, 2,640; M. R. Slator and survey party, 6,485; L. A. Smith, 3,313; R. R. Smith, 3,130; W. L. Smith, 3,575; W. L. Smith and survey party, 2,937; W. D. Soper and survey party, 2,684; K. G. Soutar and survey party, 6,445; W. J. Spain, 7,059; W. P. Speak, 3,389; M. J. St. Michel, 3,792; A. C. Staines, 3,724; H. R. Stankaitis, 3,171; J. D. Steele and survey party, 11,263; E. Steinhards, 3,972; J. R. Stephen, 3,731; H. J. Stephenson, 2,695; E. W. Stevens, 4,130; G. D. Stewart, 2,786; H. J. Stewart, 2,538; E. G. Stockham, 2,852; W. J. Stride, 3,596; D. R. Struke, 4,869; D. G. Stuckless, 3,723; B. V. Suds, 6,302; T. W. Sullivan, 3,436; Superior Airways Ltd., 12,706; J. T. Swaile, 2,576; J. M. Syme, 2,701; R. M. Symington, 3,875; S. I. Szeker, 2,769;

Tanner, D. G., 2,568; R. Taylor, 6,999; B. C. Taylor, 2,671; E. P. Taylor and survey party, 8,318; J. E. Taylor, 3,239; R. T. Tedford, 3,488; G. F. Telford and survey party, 9,734; R. R. Therrien, 2,960; T. Thomaes, 4,323; M. G. Thompson, 2,847; R. J. Thornbury, 5,798; Tilden Rent A Car System Ltd., 12,787; J. H. Tondeur, 4,606; A. S. Torrie, 3,711; Transair, 10,343; Travel Services, 10,810; M. A. Trumbull, 2,730; R. Turner, 3,178;

Uprichard, A. C., 3,185; C. W. Urcheshen, 4,099;

Valad, E. A., 2,903; G. Vankan, 4,510; A. L. Vaughan, 3,648; B. P. Vervenne, 4,961; D. C. Vye, 4,420;

Walberg, W. F., 3,105; J. E. Walker and survey party, 10,900; A. J. Wallace, 3,678; H. B. Wallace, 5,524; B. J. Walters, 2,962; M. D. Wanamaker, 2,718; H. Wanecki, 2,606; D. R. Warner, 2,779; D. B. Warren, 2,750; P. N. Wasylkiw and survey party, 13,112; M. C. Watkin, 4,295; B. A. Watson, 2,801; C. R. Watson, 3,320; E. Wedler, 2,739; M. R. West, 2,641; J. L. Westcott, 4,074; S. G. Wheeler, 3,351; G. R. White and survey party, 3,343; J. R. White, 2,730; K. W. Whitelock and survey party, 6,419; R. J. Williams, 3,321; W. Wilson, 3,783; L. J. Wismer, 3,487; D. E. Witiw and survey party, 6,410; J. F. Wolff, 3,721; D. J. Wolffers, 3,525; A. G. Wood, 3,505; W. H. Wood, 4,629; G. S. Woodworth, 2,952; R. C. Workman, 3,913; K. R. Worsley, 3,716; E. P. Wright, 4,712; K. D. Wright, 2,824;

Young, B. J., 3,871; D. G. Young, 2,778; E. F. Young, 4,070; E. M. Young, 3,445; R. I. Young, 2,550;;

Zaiser, E. W., 4,350; E. J. Zavitski, 5,720; N. J. Zebruck, 3,566; R. W. Zettel and survey party, 10,294; D. E. Zimmerman, 2,886; W. G. Zimmerman, 2,768; W. P. Zurkan, 3,614;—  
Accounts under \$2,500, 4,734,967.....

7,943,806

## Other Payments (\$549,860,621)

Material, Supplies, etc. (\$121,055,890):

Abam Engineers Incorporated, 96,715; Abitibi Paper Co. Ltd., 95,428; Acklands Ltd., 28,698; Acklands (Ontario) Ltd., 39,659; Acme Planing Mills Ltd., 17,644; Acres Consulting Services Ltd., 103,189; Acrow Canada Ltd., 363,772; Active Cartage Ltd.,



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

15,837; Addressograph-Multigraph of Canada Ltd., 22,207; Ahearn & Soper Ltd., 15,462; Leo Alarie & Sons Ltd., 38,049; Wm. Albert Ltd., 12,336; Albrecht Bros. Reinforcing Steel Ltd., 14,544; Town of Alexandria, 17,437; Algoma Central Railway, 10,190; Algoma Steel Corporation Ltd., 895,133; Algoma Truck & Tractor Sales Ltd., 11,866; Township of Algona North, 59,819; Township of Algona South, 115,900; Allied Chemical Canada Ltd., 225,152; Robert Allworth (1971) Ltd., 63,955; F. Altenhof Construction & Engineering Ltd., 26,400; Amaco Industrial Distributors, 15,841; American Can of Canada Ltd., 20,669; American Motors (Canada) Ltd., 130,082; Ampex of Canada Ltd., 188,241; Anchor Textiles Ltd., 22,266; Township of Anderdon, 54,022; S. Anglin Co. Ltd., 41,204; Antici Construction Co. Ltd., 14,680; Apeco of Canada Ltd., 93,923; Paul Arch, 14,599; Armbro Materials & Construction Ltd., 450,434; Armco Canada Ltd., 602,211; Armitage (Ontario) Construction Co. Ltd., 45,802; Township of Armour, 39,853; Armstrong Bros. Co. Ltd., 116,726; George Armstrong Co. Ltd., 10,723; Arrow Leasing Ltd., 39,334; Arrow Petroleum Ltd., 13,519; Art Design Studios Ltd., 14,569; Associated Office Services Company's Ltd., 13,738; Atco Quebec Ltee., 41,982; Township of Athol, 15,000; Atlas Alloys, 54,857; Atlas Polar Co. Ltd., 32,950; Ministry of Attorney General, 397,415; Town of Aurora, 17,905; Automotive Hardware Ltd., 11,409; Howard Avery Construction Ltd., 11,694; Milford Avery, 21,825;

B. D. C. Ltd., 10,895; B. & M. Carriers Ltd., 17,545; B P Oil Ltd., 404,833; B. P. Refinery Canada Ltd., 980,032; N. Baldini, 13,335; Township of Bangor Wicklow and McClure, 125,348; R. L. Banks & Associates Inc., 33,121; Ben Barkow, 16,935; Peter Barnard Associates, 14,505; J. D. Barnes Ltd., 51,645; Barnett-McQueen Co. Ltd., 64,958; Barratt Spun Concrete Poles Ltd., 26,105; City of Barrie, 115,449; W. E. Bateman, 20,890; Township of Bathurst, 34,822; Baxter Disposal Service Ltd., 12,075; K. J. Beamish Construction Co. Ltd., 33,677; Mack Bearss, 16,212; Beaver Lumber Co. Ltd., 17,306; Village of Beaverton, 238,591; Clayton Beers, 24,200; Bell Canada 1,472,789; Carl Bell Investments Ltd., 13,058; City of Belleville, 371,648; Belleville Truck Centre, 19,409; Beltona Ltd., 27,559; Benjamin Film Laboratories Ltd., 11,664; Bennett Paving & Materials Ltd., 35,752; Bennie Lumber & Building Materials Ltd., 14,183; Earl Berger Ltd., 12,543; Berridge Construction Co. Ltd., 26,315; Bert's Auto Supply Ltd., 14,090; Best Film Industries Ltd., 19,836; Bethlehem Steel Export Corporation, 135,179; C. W. Bierworth & Son Ltd., 12,417; J. W. Bird & Co. Ltd., 18,255; Lawrence Black, 13,588; Blackwood Hodge Ontario Ltd., 13,351; Bonar & Bemis Ltd., 33,543; Township of Bonfield, 99,634; Wilfred Boudah & Son, 11,705; Town of Bracebridge, 12,217; City of Brampton, 41,482; Town of Brampton, 50,305; City of Brantford, 91,834; A. J. Braun Mfg. Ltd., 74,130; Braun's Landscaping & Nursery Ltd., 19,736; Brayshaws Steel Ltd., 22,996; City of Brockville, 124,548; H. J. Brooks, 46,597; H. E. Brown Supply Co. Ltd., 65,672; Brundige Construction Co. Ltd., 15,145; Buntin Reid Paper Co. Ltd., 88,381; City of Burlington, 54,123; Burlington Public Utility Commission, 21,858; Burlington Steel, 24,396; Town of Burlington, 114,951; Business Aid, 44,222;

Campbell, C. R. L., Bros. Construction, 44,320; C. S. Castings Ltd., 39,291; Cable-Tech Wire Co., 13,723; Cam-Hi Safety Equipment Ltd., 11,327; City of Cambridge, 804,401; Cameo Girl, 96,194; Clare Campbell, 20,343; George Campbell Co. Ltd., 18,415; Marshall Campbell, 16,455; Camroy Construction Ltd., 32,411; Canada Cement Lafarge Ltd., 681,887; Canada Wire & Cable Ltd., 27,878; Canadian BBR Ltd., 20,726; Canadian Bearings Co. Ltd., 11,010; Canadian Cutting & Coring Toronto Ltd., 13,796; Canadian Dredge & Dock Co. Ltd., 38,513; Canadian Filing Equipment Ltd., 12,825; Canadian Fine Color Co. Ltd., 72,723; Canadian General Electric Co. Ltd., 252,928; Canadian Hoechst Ltd., 54,752; Canadian Industries Ltd., 361,355; Canadian Longyear Ltd., 43,063; Canadian Motorola Electronics Co., 198,313; Canadian National Exhibition, 26,080; Canadian National Railway Co., 8,462,341; Canadian National Telecommunications, 101,290; Canadian Oxygen Ltd., 16,417; Canadian Pacific Ltd., 183,501; Canadian Pacific Express Ltd., 21,342; Canadian Pacific Railway Co., 144,905; Canadian Pacific Telecommunications, 18,409; Canadian Pittsburgh Industries Ltd., 12,405; Canadian Salt Co. Ltd., 2,125,692; Canadian Shipbuilding & Engineering Ltd., 4,073,848; Canadian Wire Brush Co., 14,916; D. & N. Canfield, 24,262; Canron Ltd., 50,052; Capital Equipment Ltd., 139,466; Cappco Pipe Piling Ltd., 280,608; Carleton Culvert Co. Ltd., 29,832; Township of Carlow, 66,210; Carman Construction Ltd., 30,514;

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- Carrington's Building Centre Ltd., 10,238; Bert Carson, 11,822; Case Associates Advertising Ltd., 607,397; Case Existological Laboratories Ltd., 196,753; Case Power & Equipment Ltd., 86,935; Casselman Co. Ltd., 29,601; Cayuga Materials & Construction Co. Ltd., 29,109; Village of Cayuga, 12,545; Centre for Applied Research & Engineering Design Inc., 31,990; Township of Chapleau, 725,668; Gordon Chapman, 18,815; Roger Chartrand, 16,517; City of Chatham, 38,478; Chesapeake & Ohio Railway Co., 30,454; Chevron Asphalt Ltd., 188,733; Township of Chinguacousy, 13,833; Chrysler Canada Ltd., 684,106; Chrysler Truck Centre Toronto Ltd., 55,257; Civil Service Commission, 812,673; Peter Clapperton, 25,597; Township of Clarendon and Miller, 255,483; Clemmer Industries (1964) Ltd., 52,850; Coburg Lumber Co. Ltd., 13,259; Town of Cobourg, 35,462; Cochrane-Dunlop Hardware Ltd., 57,925; Cochrane Public Utilities Commission, 20,760; Town of Cochrane, 38,420; Cole Sherman & Associates Ltd., 239,054; Town of Collingwood, 15,002; M. P. Collins, 11,630; Computrex Centres Ltd., 112,949; A. E. Cone, 16,075; Consolidated Engines & Machinery Co. Ltd., 17,317; Consolidated Sand & Gravel Co., 10,978; Ministry of Consumer and Commercial Relations, 1,870; Consumers' Gas Co., 131,467; Conveyor Sales & Rentals of Canada Ltd., 15,008; Allan G. Cook Ltd., 17,945; V. B. Cook Co. Ltd., 26,110; Village of Cookstown, 21,730; Cooney Haulage Ltd., 27,048; Ministry of Correctional Services, 507,363; Corrugated Pipe Co. Ltd., 103,787; Roland Courville, 21,748; Cox Construction Ltd., 12,443; Craft Aluminum Products Ltd., 52,014; Crane Supply, 70,861; Graham F. Crate Ltd., 26,604; Crawford-Ontario Sand & Gravel Co., 11,939; CRC Consultants, 32,574; Crea-Mac Contracting Co. Ltd., 35,902; Peter Crisp Haulage & Leasing, 36,100; Township of Crosby South, 44,969; Crothers Ltd., 13,867; Crown Zellerbach Building Materials (Eastern) Ltd., 12,327; Croy-Roy Distributors Ltd., 33,857; Croydon Manufacturing Co. Ltd., 13,119; Cummins Ontario Ltd., 22,150; J. Curtis & Sons Ltd., 27,120; Custom Burlap & Bag Co., 99,764;
- D. & R. Construction North Bay Ltd., 13,072; Daily Commercial News Ltd., 26,596; Township of Dalhousie and North Sherbrooke, 19,409; Dalton Fuels, 68,599; Damas & Smith Ltd., 66,082; Dancan Ltd., 15,640; Daoust Lumber Sales, 13,058; Township of Darling, 30,868; Davies Truck Equipment Ltd., 18,294; Davis Controls Ltd., 146,118; J. W. Davis Co. of Canada, 51,420; Dearling Wood Products, 16,703; John Deere Ltd., 135,697; DeHavilland Aircraft of Canada Ltd., 741,857; Deleuw Cather & Co. of Canada Ltd., 738,808; Dellelce Construction & Equipment, 66,988; Desoto Coatings Ltd., 12,156; Dibblee Construction Co. Ltd., 17,165; Arnold Dick, 11,939; Diesel Equipment Ltd., 58,394; Diffractogram Ltd., 10,669; M. M. Dillon Ltd., 443,021; Dixon Van Lines Ltd., 11,662; H. Dodge Haulage, 19,690; Dominion Aluminum Fabricating Ltd., 21,322; Dominion Auto Accessories Ltd., 35,857; Dominion Bridge Co. Ltd., 61,174; Dominion Motors Ltd., 11,667; Dominion of Canada General Insurance Co., 496,116; Dominion Road Machinery Sales Co. Ltd., 95,197; Dominion Soil Investigation Ltd., 46,377; Domestic Tank & Equipment Ltd., 20,818; Domtar Chemicals Ltd., 3,202,621; Ken Dooley Bulldozing, 47,902; Dorion Inn & Store, 49,930; Dow Chemical of Canada Ltd., 444,176; Drummond Business Forms Ltd., 121,366; Town of Dryden, 125,098; Dufferin Aggregates, 10,816; Dufferin Construction Co., 10,563; Duke Lawn Equipment Ltd., 58,010; Town of Dundas, 194,053; Dupont of Canada Ltd., 115,463; Town of Durham, 20,590;
- Eadie, Don, Construction Ltd., 39,057; Eaton Yale Ltd., 36,652; D. J. Edwards, 12,818; Edwards Ford Mercury Sales Ltd., 13,796; G. L. Edwards, 17,521; Jack H. Edwards Ltd., 11,175; Elastometal Ltd., 89,865; Electric Power Accessories Co. Ltd., 13,298; Electro Sonic Industrial Sales (Toronto) Ltd., 11,710; Township of Elizabethtown, 101,210; Elliott Research Corporation Ltd., 21,865; Empire Shirt Mfg. Co. Ltd., 15,154; Environics Research Group Ltd., 15,284; Equipment Sales & Service (1968) Ltd., 43,362; Errut Products Ltd., 16,462; Ethier Sand & Gravel Ltd., 26,002; Borough of Etobicoke, 541,669; Township of Evanturel, 386,686; Duff Evers Lumber & Construction, 30,811;
- Fahralloy Canada Ltd., 40,837; Fairbank Lumber Co. Ltd., 13,948; Federal Technical Surveys Ltd., 68,592; Fedquip Incorporated, 284,243; A. J. Feheley Co. Ltd., 20,798; Fenco, 69,708; Filuma Door Co. Ltd., 25,217; Gerald Finlay Construction Ltd., 20,499; Firestone Tire & Rubber Co. of Canada Ltd., 138,462; Firth Bros. Ltd., 37,699; Fischer

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

& Porter (Canada) Ltd., 36,015; Flex-O-Lite of Canada Ltd., 119,712; Flintkote Co. of Canada Ltd., 30,226; Forand Marine & Construction Co. Ltd., 19,969; Ford Motor Co. of Canada Ltd., 192,479; Fort Ignition Ltd., 11,391; L. B. Foster Co., 114,117; Foundation of Canada Engineering Corporation Ltd., 1,204,958; Gus Fournier, 15,325; Fowler Construction Co. Ltd., 18,734; Fox Cartage & Storage Ltd., 14,502; Frankel Structural Steel Ltd., 27,521; Frink of Canada, 273,053; Frontenac Auto Electric Service Ltd., 11,018; Frost Steel & Wire Co. Ltd., 90,217; Funcraft Vehicles Ltd., 557,643;

G. & H. Steel Industries Ltd., 56,266; Gamma Engineering Ltd., 13,385; Garlick Films Ltd., 11,510; General Motors of Canada Ltd., 2,430,559; General Supply Co. of Canada Ltd., 108,639; Geocon Ltd., 12,329; Town of Georgetown, 110,211; Gerber Scientific Instrument Co., 13,494; Geron Associates Ltd., 149,935; Gibb Albery Pullerits & Dickson, 23,539; W. S. Gibson & Sons Ltd., 18,129; Giffels Davis & Jorgensen Ltd., 525,864; Gilbert Steel Ltd., 266,181; James T. Girvan & Associates Ltd., 22,752; Globe & Mail Ltd., 26,487; Godin's Motel, 12,057; H. Q. Golder & Associates Ltd., 63,060; Goodco Ltd., 36,144; B. F. Goodrich Canada Ltd., 139,610; Goodyear Tire & Rubber Co. of Canada Ltd., 26,682; Ministry of Government Services, 1,969,830; W. R. Grace & Co. of Canada Ltd., 11,190; D. W. Graham & Associates Ltd., 26,163; Grand & Toy Ltd., 12,491; J. M. Grant Contractors Ltd., 12,822; Grassie Garage & Farm Equipment Ltd., 14,080; Township of Grattan, 35,355; Gray Coach Lines Ltd., 855,351; Great Lakes Lumber & Shipping Ltd., 12,195; Great Lakes Power Co. Ltd., 23,030; Great West Timber Ltd., 53,515; Ernest Green & Son Ltd., 17,018; H. J. Green, 20,036; Town of Grimsby, 105,281; City of Guelph, 105,940; Gulf Oil Canada Ltd., 3,040,947; Gull Bay Indian Band, 12,400;

Hacquoil Construction Ltd., 69,210; Cal Hageman, 11,209; Hagglunds Lumber & Fuel Ltd., 28,397; County of Haliburton, 815,504; Hall Photographic Supply Ltd., 133,476; T. A. Halonen, 22,877; Paul Halpern, 11,844; County of Halton, 48,014; City of Hamilton, 408,527; Hamilton Lumber & Supplies (1971) Ltd., 14,145; Thomas Hanlon, 12,837; Hanover Truck Bodies Ltd., 118,806; Leigh C. Harmeson, 10,981; Harnden & King Construction Ltd., 11,979; Harper Detroit Diesel Ltd., 22,293; J. Harris & Sons Ltd., 93,336; Hawker-Siddeley Canada Ltd., 5,021,230; Town of Hawkesbury, 15,093; Milton Hayes & Thomas Dawson, 13,105; Helpert Supply Ltd., 21,784; John T. Hepburn Ltd., 22,634; C. & J. Hessey, 10,900; Hewlett-Packard Canada Ltd., 26,912; George O. Hill Supply Ltd., 15,718; Township of Hinchinbrooke, 15,315; Hoey & McMillan Ltd., 24,331; M. P. Hofstetter Ltd., 10,604; Home Lumber Co., 11,301; House of Stone, 14,241; Howe Richardson Scales, 21,846; E. S. Hubbell & Sons Ltd., 14,145; Huck Glove Co. Ltd., 18,204; Hughes-Owens Co. (Ltd.), 42,221; Humber Automotive Ltd., 10,310; A. C. Hunter, 11,131; Huron Construction Co. Ltd., 13,114; Husky Oil Operations Ltd., 27,336; Allan Hutchison, 27,392; D. E. & J. C. Hutchison Contracting Co. Ltd., 77,956; Hydro Gloucester, 10,503; Hydro Guelph, 12,886; Hydro Nepean, 32,342; Hydro Niagara Falls, 22,699; Hydro North Bay, 28,474; Hydro Ontario, 1,574,109; Hydro Ottawa, 92,370; Hydro Thunder Bay, 14,538; Hydro York North, 85,136; Hydro-Electric Commission Etobicoke, 226,050; Hydro-Electric Commission Town of Markham, 23,461; Hydro-Electric Commission Town of Mississauga, 26,253; Hydro-Electric Commission Town of Vaughan, 11,013; Hydro-Electric Commission Welland, 13,401; Hydro-Electric System Hamilton, 19,007; Gerald Hyvarinen, 20,691;

I. B. M. Canada Ltd., 1,118,109; I. L. C. Peripherals Leasing Corporation, 25,369; Imperial Oil Ltd., 3,500,692; Independent Inspection Services Ltd., 11,489; Industrial Wire & Cable Co., 109,113; Inforesults Ltd., 11,860; Interprovincial Co-operatives Ltd., 33,675; Interroyal Corporation Ltd., 27,771; International Aeradio North America Ltd., 82,328; International Harvester Co. of Canada Ltd., 840,549; International Paints (Canada) Ltd., 14,543; Iroquois Salt Products, 601,905; ITEL Computer Products of Canada Ltd., 74,387; Ivey Trailers Ltd., 74,598;

J. J. Stakes, 88,999; Jacksic Bros., 26,286; Michael Jacksic, 14,553; James Bay Education Centre, 10,522; John Hopkins University, 39,705; Henry A. Johnson, 13,394; Township of Johnson, 14,859; Howard Johnson's Airport Hotel, 11,083; F. E. Johnston Drilling Co. Ltd., 32,218;



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Kaiser Aluminum Co., 17,950; Waino Kaki, 13,165; Kam Aggregates Ltd., 13,970; Mike Kapush, 18,330; Kates Peat Marwick & Co., 74,535; Keene Construction Co. Ltd., 19,433; Keene of Canada Corporation Ltd., 11,113; Kelly's Sand & Gravel, 11,103; Town of Kemptville, 11,820; Town of Kenora, 134,804; Kenroc Tools Ltd., 78,409; Ken's Storage Ltd., 12,487; Kenting Earth Sciences Ltd., 15,637; Keuffel & Esser of Canada Ltd., 44,606; Keyes Supply Co. Ltd., 32,205; Kimball Systems, 203,107; E. C. King Contracting Ltd., 30,286; E. G. King Construction Ltd., 45,938; King Seagrave Ltd., 303,126; City of Kingston, 117,040; Kingston Dodge Chrysler (1963) Ltd., 10,208; Town of Kingsville, 18,014; Kirkby's Welding (1971) Ltd., 28,287; Town of Kirkland Lake, 369,007; Kitchener Public Utilities Commission, 22,373; Kodak Canada Ltd., 101,666; Koppers International (Canada) Ltd., 12,370; Koval Bros. Ltd., 36,751; V. Kraus Nurseries Ltd., 10,405; Krauss-Maffei Aktiengesellschaft, 2,564,427;

Labelle, M. J., Co. Ltd., 97,653; Lacle Industries Ltd., 191,891; K. T. Lacarte Construction, 45,628; Lake Ontario Cement Ltd., 242,399; Lake Ontario Steel Co. Ltd., 23,456; Village of Lakefield, 18,597; Lakehead Culvert Ltd., 90,006; Lakehead Freightway Ltd., 15,138; Lakeview Steel & Alloys Manufacturing, 20,032; Rudolphe Lalonde, 14,704; Andrew Lavallee, 30,802; Township of Lavant, 43,653; R. E. Law Crushed Stone Ltd., 31,956; N. D. Lea & Associates Ltd., 19,256; George Leask Ltd., 53,280; L. Leblance, 10,270; Lee-Chapple Equipment Co. Ltd., 48,135; County of Leeds and Grenville, 24,666; Township of Leeds and Lansdowne Front, 14,777; Glen Leeson Haulage, 26,118; Leo's Forest Products Ltd., 18,748; Lesser Studio Ltd., 11,744; Levy Auto Parts Co., 76,019; Alvin Lewis Construction Co. Ltd., 11,679; Lido Industrial Products Ltd., 18,102; Town of Lindsay, 30,101; Lindstrom & Nilson Ltd., 13,076; Town of Listowel, 14,068; Lockwood Survey Corporation Ltd., 85,291; City of London, 225,417; Lowe-Martin Co. Ltd., 15,695; Village of Lucan, 20,130; Lufkin Rule Co. of Canada Ltd., 16,349; Lundy Steel Ltd., 54,678; P. Lussier & Sons Ltd., 23,572; Luther Backhoe Service, 10,972;

Mabey & Johnson Ltd., 113,950; Township of Machar, 22,900; Macklaim Construction Co. Ltd., 19,900; Maclean-Hunter Ltd., 16,829; MacMillan Bloedel Building Materials, 190,323; Allan F. Madar, 30,057; Malmberg Auto Service Ltd., 13,313; Maple Leaf Mills Ltd., 26,342; Mar-Land Engineering Ltd., 94,009; Marathon Realty Co. Ltd., 12,292; Marentette Bros. Ltd., 43,970; A. D. Margison Associates (1973) Ltd., 66,704; Town of Markham, 18,863; Maronese Enterprises Ltd., 18,822; Marshall Macklin Monaghan Ltd., 20,255; Marten Manufacturing Ltd., 11,892; Ian Martin Associates Ltd., 11,418; Master Soil Investigation Ltd., 48,781; Township of Mayo, 150,779; Mazur Fuels Ltd., 11,071; McAsphalt Industries Ltd., 603,717; McCarthy & McCarthy, 62,793; McClelland & Stewart Ltd., 43,500; McCormack Blades Ltd., 18,190; McCormick Rankin & Associates Ltd., 554,869; Archie McCoy Hamilton Ltd., 37,786; N. A. McDougall Construction (Manitoulin) Ltd., 118,712; Weldon McEachen Construction Ltd., 12,263; H. J. McFarland Construction Co. Ltd., 21,808; McGraw-Edison of Canada Ltd., 76,729; Lonnie S. McIsaac, 15,999; McKerlie Automotive Co. Ltd., 18,719; McKnights Haulage-Excavators Ltd., 12,762; V. J. McMullin, 18,645; Vern McPherson Construction Ltd., 12,734; Dr. William H. Melody, 12,158; Mel's Haulage, 14,011; Memorex Canada Ltd., 35,713; Metropolitan Toronto, 839,232; Mets Chemicals Co. Ltd., 11,638; Murray Meyers, 11,161; Micro Metallurgical Ltd., 19,276; R. W. Mighton, 36,860; Alfred Miller, 14,219; Harry Miller Construction Ltd., 61,673; M. W. Miller & Sons Ltd., 52,163; Millers Garage (Owen Sound) Ltd., 13,903; Town of Milton, 269,512; Minnesota Minerals Ltd., 29,425; Minnesota Mining & Mfg. of Canada Ltd., 617,692; City of Mississauga, 326,330; Town of Mississauga, 67,042; Town of Mitchell, 81,232; Moffatt & Powell Ltd., 26,546; Monro Office Equipment Ltd., 22,529; Leo Montreuil, 13,842; W. G. Moore, 10,112; Henri Morin, 13,470; Morrison Hershfield Burgess & Huggins Ltd., 19,803; Morrison Hershfield Theakston & Rowan Ltd., 10,350; Town of Mount Forest, 53,011; Township of Mountain, 67,359; Mt. Dennis Welding Ltd., 22,296; K. Mulrooney Trucking Ltd., 17,279; Murphy Oil Co. Ltd., 10,449; Rusty Myers Flying Service Ltd., 47,111;

Napanee Industries (1972) Ltd., 19,764; Nashua Canada Ltd., 15,500; National Capital Commission, 42,307; National Cash Register Co. of Canada Ltd., 52,839; National Grocers Co. Ltd., 13,083; National-NK Seeds Ltd., 27,766; Ministry of Natural



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Resources, 25,839; Municipality of Neebing, 32,000; S. G. Nesbitt & Son Ltd., 11,274; Nethercut & Co. Ltd., 24,592; Town of New Liskeard, 10,352; Alex Newbigging Ltd., 12,692; Niagara Chemicals, 35,295; City of Niagara Falls, 111,244; Niagara Paint & Chemical Co. Ltd., 609,536; Regional Municipality of Niagara, 35,596; Norontair, 227,248; City of North Bay, 58,087; North Shore Equipment Distributors, 14,569; Northern & Central Gas Corporation Ltd., 94,519; Northern Canada Sales, 10,295; Northern Electric Distribution Co. Ltd., 523,101; Northern Telephone Ltd., 23,251; Northern Wood Preservers Ltd., 356,924; Northland Bitulithic Ltd., 32,134; United Counties of Northumberland and Durham, 11,673; Northway Survey Corporation Ltd., 49,890;

Oakville Public Utilities Commission, 33,151; Town of Oakville, 354,976; Office Overload, 242,904; Office Specialty Ltd., 48,077; Oleary's Ltd., 16,517; Olivetti Canada Ltd., 47,142; W. H. Olsen Mfg. Co. Ltd., 87,907; Town of Onaping Falls, 91,985; Ontario Culvert & Metal Products Ltd., 485,580; Ontario Northland Communications, 107,668; Ontario Northland Transportation Commission, 849,962; Ontario Reformatory Mimico Industries, 10,260; Ontario Transportation Development Corporation, 5,185; Town of Orangeville, 213,510; City of Orillia, 351,888; Township of Osgoode, 119,977; City of Oshawa, 560,517; Oshawa Excavating Ltd., 10,737; Oshawa Quality Construction, 11,262; Regional Municipality of Ottawa-Carlton, 164,325; City of Ottawa, 66,350; Robert Ottewell, 11,285; Overhead Door Co. of Canada Ltd., 16,204; Overhead Door Co. of Toronto Ltd., 12,193; City of Owen Sound, 158,884; Owen Sound Transportation Co. Ltd., 75,000; Les Owens, 12,202; Oxford Paving & Trucking, 18,128; Oxford Sand & Gravel Ltd., 13,261;

P. L. Building Centre Bancroft, 30,300; P. V. K. & Sons Drilling Ltd., 27,549; Pagnutti Bros. Sand & Gravel Ltd., 26,357; Wifrid Paiement Lumber, 44,707; C. C. Parker & Associates Ltd., 299,622; A. R. Parody & Son (Reg'd), 13,240; Town of Parry Sound, 25,300; Pearl Assurance Co., 92,822; N. Pearson & Sons, 23,873; Peel County Roads Department, 23,265; City of Pembroke, 11,331; Town of Penetanguishene, 130,330; Pen Cashway Centres, 14,858; Penzer Products Ltd., 14,463; Town of Perth, 16,284; City of Peterborough, 306,897; Petrofina Canada Ltd., 833,599; Petrolia Public Utilities Commission, 13,713; Charles Pettman, 10,155; Philips Electronics Industries Ltd., 40,034; Phillips Cables Ltd., 14,980; Pic Corporation, 10,018; Wm. Pickard, 10,657; Village of Pickering, 23,452; Pile Foundations Ltd., 11,958; Harvey Pinkerton, 26,592; Pinkerton's of Canada Ltd., 22,531; Pitney Bowes, 13,955; Plant Products Co. Ltd., 12,867; R. L. Polk & Co. Ltd., 184,403; Village of Port McNicoll, 84,934; Portland Cement Association, 11,902; Gaston H. Poulin Contractor Ltd., 13,606; T. J. Pounder (Ontario) Ltd., 69,801; Powco Steel Products Ltd., 115,283; Powell Equipment, 60,241; Powerlite Devices Ltd., 138,969; Len Pownall & Sons, 15,757; United Counties of Prescott and Russell, 43,000; Town of Prescott, 232,485; J. Bernard Preseault Enterprises, 12,981; Harvey Prevost, 12,752; Proctor & Redfern Group; 133,752; Provincial Gas Co., 196,643; Pullmax Canada Ltd., 13,717; Pyrene Canada Ltd., 19,171;

Queen's University, 47,903;

R. C. Mission, 14,392; Rahn Metals Ltd., 22,327; Ram Partitions Ltd., 12,618; Township of Rawdon, 23,980; Town of Rayside-Balfour, 47,173; Reed Voorhees & Associates Ltd., 62,520; Receiver General of Canada, 501,353; Recoskie Equipment, 18,957; Red-D-Mix Concrete Co., 11,619; Red Fox Construction Ltd., 14,738; Reed Shaw Osler Ltd., 63,755; J. B. Reid Industrial Sales Ltd., 10,040; Reinforcing Steel Products Co., 10,781; Reitzel Bros. Ltd., 11,320; Renash Tractor & Equipment Ltd., 12,964; Pierre J. Renaud, 19,056; Town of Renfrew, 171,998; Syl Resmer, 54,758; Reynolds Extrusion Co. Ltd., 11,597; Ricci Graham Industries Ltd., 36,499; Town of Richmond Hill, 43,739; Town of Ridgetown, 227,784; Riverside Chrysler Plymouth Ltd., 10,766; Robbies Equipment Rentals, 11,244; Dennis Robinson, 13,647; Hald W. Robinson, 11,086; Roctest Ltd., 13,945; Rody Boyd & Meisner, 21,684; Rosen Fuels Ltd., 54,476; Rudolph McChesney Lumber Co. Ltd., 14,016; Ruston Diesels Ltd., 378,088; W. A. Ryder Paving Ltd., 10,761;

S. C. M. (Canada) Ltd., 32,461; S. M. I. Industries Ltd., 34,692; Safety Supply Co., 55,399; City of St. Catharines, 27,449; Township of St. Edmunds, 24,776; St. John

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- Ambulance, 10,034; St. Lawrence Cement Co., 510,046; St. Marys Cement Co., 324,719; Town of St. Mary's, 46,025; City of St. Thomas, 37,276; St. Thomas Public Utilities Commission, 13,710; Samuel Son & Co. Ltd., 10,442; City of Sarnia, 198,491; City of Sault Ste. Marie, 38,158; Sault Ste. Marie Public Utilities Commission, 11,489; Earl Saunders, 24,590; Scaletta Sand & Gravel, 10,224; Scannell Cedar Products, 20,783; Borough of Scarborough, 66,403; Scarborough Public Utilities Commission, 65,702; Gordon Scarlett, 14,156; Schwartz Auto & Truck Parts Ltd., 18,338; Bart Scott, 21,772; Scott Graphics Ltd., 12,438; C. & D. Scutt Contracting, 14,542; G. F. Seeley & Son Ltd., 33,338; Servall Transport Ltd., 11,118; Shamrock Drillers Ltd., 16,068; Shell Canada Ltd., 1,017,258; Township of Sherborne McClintock and Livingstone, 10,592; Sheridan Equipment Ltd., 20,390; Sheridan Nurseries Ltd., 18,514; Sherway Ford Truck Sales Ltd., 26,572; B. & F. Shier, 33,552; Roy Sholdice, 22,543; Municipality of Shuniah, 35,758; A. C. Simmonds & Sons Ltd., 20,021; George Skidmore, 14,691; T. B. Skidmore Forest Products Ltd., 54,413; Skyway Fertilizers Ltd., 15,059; Slaters Auto Electric Ltd., 13,681; F. R. Smith Seeds Ltd., 85,720; Smiths Construction Co. (Arnprior) Ltd., 15,578; Town of Smiths Falls, 692,845; M. D. Snell & Son Ltd., 29,152; Richard M. Soberman Ltd., 35,000; W. Somerville & Associates Management Ltd., 11,953; Source Data Control Ltd., 12,059; Village of South River, 20,672; Town of Southampton, 184,563; Sperry Rand Canada Ltd., 25,260; Standard Auto Glass Ltd., 26,657; Standard Engines, 17,427; Standard Paving Co., 16,560; Stanton Pipes Ltd., 15,271; Star Transfer Ltd., 19,385; Steel Co. of Canada Ltd., 113,460; Steetley Industries Ltd., 29,125; Sterling Institute Canada Ltd., 16,450; Sternson Ltd., 20,728; Gordon Stewart, 14,270; Harold Stewart Construction Co. Ltd., 49,643; Stinson Equipment Ltd., 14,189; United Counties of Stormont, Dundas and Glengarry, 255,884; Steve Storozuk, 24,030; City of Sudbury, 411,054; Sumner Equipment, 22,322; Sun Canadian Pipe Line Co. Ltd., 43,556; Sun Oil Co. Ltd., 22,716; Superior Propane Ltd., 21,541;
- T. C. G. Materials Ltd., 25,744; Bert Taylor Construction Ltd., 21,411; Teal Manufacturing Ltd., 23,410; Telex Ltd., 357,683; Improvement District of Temagami, 55,621; Tesdata Systems Corporation, 81,026; Texaco Canada Ltd., 477,111; Texas Instruments Incorporated, 16,073; Thompson Ahern & Co. Ltd., 47,115; Thornton Sand & Gravel Ltd., 19,270; Thorold Public Utilities Commission, 34,351; City of Thunder Bay, 211,332; Township of Tilbury West, 10,586; Tillsonburg Public Utilities Commission, 32,125; Timmins Automotive Ltd., 16,538; City of Timmins, 200,638; Tokheim of Canada Ltd., 13,043; Tomahawk Stores, 15,974; Toronto Star Ltd., 78,926; Toronto Transit Commission, 311,439; Totten Sims Hubicki Associates Ltd., 144,701; Towland-Hewitson Construction Ltd., 46,985; TPL Industries Ltd., 315,736; Trailways of Canada Ltd., 37,751; Transair, 82,277; Town of Trenton, 125,794; Truck & Tractor Equipment Ltd., 26,451; Truck Engineering Ltd., 52,447; Township of Tudor and Cashel, 95,484; Tulloch Trucking Ltd., 77,784; Village of Tweed, 35,016; W. S. Tyler Co. of Canada Ltd., 22,385;
- Union Air Transport, 12,446; Union Electric Supply Co. Ltd., 23,326; Union Gas Ltd., 204,706; Uniroyal Ltd., 14,692; United Co-operatives of Ontario, 43,763; United Supply Ltd., 10,682; United Van Lines (Canada) Ltd., 24,480; University of Toronto, 26,299; University of Waterloo, 74,996;
- Vallance Brown & Co. Ltd., 16,665; Valley Blades Ltd., 62,610; Varley Reprographic Products Ltd., 113,938; Township of Vespra, 11,422; Victor Comtometer Ltd., 21,862; Vinarm Ltd., 30,521; Vineland Quarries & Crushed Stone Ltd., 18,226; Vulcan Machinery & Equipment Ltd., 51,644;
- Wade, Norman, Co. Ltd., 87,263; Wajax Industries Ltd., 68,426; Wm. Wakeford, 22,764; Town of Wallaceburg, 814,412; W. L. Wardrop & Associates, 12,482; Warnock Hersey International Ltd., 41,397; Cliff Warren, 33,480; Warren Packaging Ltd., 19,421; Village of Wasaga Beach, 36,651; Watson Contractor, 10,240; Wallace Weichenthal, 31,384; Weldwood of Canada Sales Ltd., 18,413; County of Wellington, 21,968; County of Wentworth, 333,029; Westeel-Rosco Ltd., 703,396; Western Photogrammetry Ltd., 112,139; Western Tarpaulin & Textiles Ltd., 15,763; Westinghouse Canada Ltd., 144,701; Weston Gradall Rentals, 22,950; Town of Whitby, 507,629; Town of Whitchurch-Stouffville, 11,579; Carl Whitmell, 52,668; Whyte-Hooke

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Papers, 68,139; Wilcox Bodies Ltd., 13,161; Wilkinson & Kompass Ltd., 11,011; Windover Nurseries, 11,682; City of Windsor, 83,934; Windsor Public Utilities Commission, 61,403; Winslow Gerolamy Motors, 13,507; Wire Rope Industries of Canada Ltd., 24,095; John Wlad & Son Construction, 15,112; Mel Wonch, 10,140; Wood Alexander Ltd., 28,068; Wood Larkin Ltd., 14,884; Woodard Park Development Co., 19,291; John Woods Survey Equipment Ltd., 11,247; City of Woodstock, 95,439; Woodstock Engineering Consultants Ltd., 16,777; Wyllie & Ufnal Ltd., 77,990;

Xerox of Canada Ltd., 203,024;

York North, Borough of, 258,989; Regional Municipality of York, 37,095;

Zenith Electric Supply Ltd., 12,840; John Ziner Lumber Ltd., 10,118; Express & Cartage etc. on Agents Returns, 25,152;

Accounts under \$10,000, 9,376,018 ..... 121,055,890

## Contracts (\$136,144,494):

Alarie, Leo, & Sons Ltd., No. 71-178, 159,726; No. 72-517, 628,963;—Algo Contracting Co. Ltd., No. 73-68, 19,911;—Allied Chemical Canada Ltd., No. 73-533, 36,121; No. 73-534, 123,144; No. 73-535, 51,160; No. 73-536, 4,714; No. 73-537, 72,733; No. 73-538, 51,501; No. 73-539, 42,999; No. 73-547, 20,872;—R. F. Almas Co. Ltd., No. 73-597, 126,340; No. 73-598, 60,453;—Antici Construction Co. Ltd., No. 71-100, 26,611; No. 72-11, 400,485; No. 72-63, 80,850; No. 72-175, 1,224,554; No. 73-87, 163,319;—Aprile Contracting Ltd., No. 72-629, 17,500; No. 73-93, 152,952;—Armbro Materials & Construction Ltd., No. 73-25, 612,760; No. 73-36, 1,240,267; No. 73-40, 335,333; No. 73-56, 843,679; No. 73-85, 47,885; No. 73-132, 139,920; No. 73-134, 76,523; No. 73-136, 172,835; No. 73-147, 75,945; No. 73-163, 59,983;—Armco Canada Ltd., No. WP 67-7-4, 199,181;—Armstrong Bros. Co. Ltd., No. 69-134, 26,207; No. 71-181, 188,585; No. 72-82, 1,059,080;—George Armstrong Co. Ltd., No. 71-126, 52,638; No. 72-34, 5,432; No. 72-68, 461,788; No. 72-202, 815,220; No. 73-78, 1,123,973; No. 73-174, 52,463;—Arnott Construction Ltd., No. 72-13, 8,967; No. 73-65, 109,332;—M. L. Avery Sand & Gravel Ltd., No. 72-610, 18,345;

B-A Construction Ltd., No. 73-127, 514,002;—Bailey Construction Co. Ltd., No. 73-84, 97,077;—Barnett-McQueen Co. Ltd., No. 72-166, 259,131;—K. J. Beamish Construction Co. Ltd., No. 70-206, 4,790; No. 70-648, 4,131; No. 71-142, 206; No. 71-145, 29,719; No. 71-147, 30,277; No. 71-520, 23,583; No. 72-77, 37,943; No. 72-99, 8,195; No. 72-143, 306,099; No. 72-192, 225,562; No. 72-196, 1,085,007; No. 72-503, 8,207; No. 72-512, 471,897; No. 73-57, 623,599; No. 73-74, 368,655; No. 73-89, 121,301; No. 73-504, 415,251; No. 73-572, 85,875;—Beaverdale Construction Ltd., No. 72-3, 268,115;—Becker Drills Ltd., No. 72-216, 48,550;—Bell Crushed Stone & Gravel Ltd., No. 73-34, 26,456; No. 73-69, 27,374; No. 73-105, 46,891; No. 73-525, 138,255; No. 73-548, 21,648; No. 73-562, 21,074; No. 73-571, 41,709; No. 73-579, 9,049;—Bennett Paving & Materials Ltd., No. 72-173, 3,429,226;—Bertrand & Frere Construction Co. Ltd., No. 73-143, 52,051;—Biwest Contracting Ltd., No. 72-126, 16,679;—Blacktop Construction Ltd., No. 72-513, 281,901;—Bot Construction Ltd., No. 70-212, 38,531; No. 70-215, 38,925; No. 70-229, 5,560; No. 71-56, 101,982; No. 71-77, 648; No. 72-22, 1,098,069; No. 72-65, 815,807; No. 72-117, 2,775,195; No. 72-212, 2,262,634; No. 73-41, 2,684,979; No. 73-47, 955,159;—Bramall & Company Construction Ltd., No. 71-187, 153,562; No. 72-165, 3,965;—Brennan Paving Co. Ltd., No. 70-598, 1,047; No. 72-12, 24,810; No. 72-617, 16,843; No. 73-12, 354,219; No. 73-18, 333,870; No. 73-508, 228,230; No. 73-590, 182,885; No. 73-604, 55,644;

Campbell, The George, Co. Ltd., No. 72-153, 965,924; No. 72-158, 633,215; No. 72-189, 42,853; No. 72-209, 80,386; No. 72-618, 14,280; No. 73-14, 622,135;—Canron Ltd., No. 73-110, 129,278;—Cardinal Construction Ltd., No. 70-123, 49,304; No. 70-167, 109;—Cayuga Materials & Construction Co. Ltd., No. 71-180, 3,199; No. 72-33, 240,225; No. 72-611, 7,863; No. 73-168, 32,359; No. 73-170, 27,784; No. 73-568, 86,107;—Andrew J. Chapman, No. 71-622, 2,863; No. 72-606, 20,419; No. 73-592,



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

181,114;—John Chisholm Ltd., No. 72-144, 373,375; No. 72-161, 2,194;—Clarkson Construction Co. Ltd., No. 73-139, 177,821;—Hugh Cole Construction Co. Ltd., No. 73-599, 168,168;—Coleman-Cinkant & Son Ltd., No. 73-542, 30,830;—Allan G. Cook, No. 71-148, 34,949; No. 71-151, 427,087;—A. Cope & Sons Ltd., No. 73-75, 260,721;—Cornwall Gravel Co. Ltd., No. 71-10, 364; No. 72-96, 400,287;—Cox Construction Ltd., No. 70-16, 30,068; No. 71-1, 233; No. 71-135, 159; No. 72-31, 284,378; No. 72-90, 631,968; No. 72-506, 7,204; No. 72-510, 182,596; No. 72-515, 259,110; No. 73-10, 720,362; No. 73-88, 27,521; No. 73-95, 96,750; No. 73-501, 219,741;—Frank S. Coyle Ltd., No. 73-558, 18,131;—Cruikshank Construction Ltd., No. 71-101, 59; No. 72-21, 4,110; No. 73-21, 968,455;

Dagmar Construction Ltd., No. 71-55, 14,024; No. 71-188, 16; No. 71-194, 267; No. 71-204, 36; No. 72-64, 248,351; No. 72-187, 377,936; No. 73-166, 372,497;—Daly Construction Ltd., No. IB-73-503, 75,796; No. IB-73-504, 76,755; No. IB-73-505, 75,920; No. IB-73-506, 83,242; No. IB-73-507, 74,786; No. IB-73-508, 81,637; No. IB-73-512, 66,491;—Dashwood Construction Ltd., No. IB-73-510, 13,165; No. IB-73-517, 18,525;—Dibblee Construction Co. Ltd., No. 66-302, 10,393; No. 69-33, 11,780; No. 69-209, 5,682; No. 71-9, 48,874; No. 71-29, 5; No. 71-66, 39,642; No. 71-81, 236,378; No. 71-99, 31; No. 71-153, 97,629; No. 72-102, 667,578; No. 72-201, 169,355; No. 72-509; 27,188; No. 73-37, 1,623,100; No. 73-75, 353,121;—Dineen Roads & Bridges Ltd., No. 69-212, 30,401; No. 72-110, 469,473; No. 72-197, 401,487; No. 72-205, 874,182; No. 72-207, 714,840; No. 73-91, 256,556; No. 73-137, 606,701;—Disher-Farrand Ltd., No. 72-605, 17,484; No. 73-591, 131,755;—Dominion Aluminum Fabricating Ltd., No. 71-118, 2,572; No. 72-84, 550; No. 72-138, 95,604; No. 73-16, 41,068;—Dufferin Materials & Construction Ltd., No. 70-177, 243; No. 71-13, 5,290; No. 72-56, 1,834,033; No. 72-57, 1,071,739; No. 72-160, 652,447; No. 73-30, 506,465; No. 73-90, 184,474; No. 73-150, 100,136;—Durham Ready Mix Ltd., No. 73-554, 86,919;—Durham Stone & Paving Ltd., No. 73-3, 327,210;

Eady & Graham Construction Ltd., No. 72-89, 247,881; No. 73-67, 29,994;—Elgin Construction Co. Ltd., No. 72-44, 83,442;—Evans Contracting Ltd., No. 71-95, 100,469; No. 72-560, 16,337;

Falgar Enterprises & Rentals Ltd., No. 71-31, 25,494; No. 71-61, 21,278; No. 71-94, 1,156; No. 71-511, 645; No. 72-87, 550,846; No. 72-91, 618,825; No. 72-145, 519,093; No. 72-159, 554,396; Fermar Paving Ltd., No. 72-214, 423,432; No. 73-131, 177,006; No. 73-573, 46,631;—The Flintkote Company of Canada Ltd., No. 73-553, 46,769;—The Foundation Company of Canada Ltd., No. 72-154, 22,526;—Fowler Construction Co. Ltd., No. 72-95, 32,633; No. 73-526, 31,397; No. 73-527, 28,659; No. 73-563, 13,451; No. 73-570, 21,998;—Francon Ltd., No. 70-235, 54,964;

Gaffney, O. J., Ltd., No. 71-191, 77,185; No. 71-200, 243,779; No. 72-52, 361,412; No. 73-24, 157,680; No. 73-125, 177,334; No. 73-138, 278,008;—Georgian Bay Aggregates Ltd., No. 72-608, 11,463;—Glen Lawrence Construction Co. Ltd., No. 71-51, 206,076; No. 72-86, 127,009; No. 73-31, 449,942; No. 73-62, 524,278;—Gormley Sand & Gravel Ltd., No. 72-604, 26,134; No. 73-596, 171,464;—Graham & Graham Ltd., No. 72-74, 295,384;—Greenwood Construction Co. Ltd., No. 73-503, 345,988;—Griffin Bros. (Gananoque) Ltd., No. 72-632, 23,186;

Hacquoil Construction Ltd., No. 70-217, 1,974; No. 71-171, 163,643; No. 71-207, 298,403; No. 72-19, 339; No. 72-129, 855,352; No. 72-185, 774,782; No. 73-44, 53,487; No. 73-59, 46,809; No. 73-103, 29,807; No. 73-114, 275,395; No. 73-122, 52,500; No. 73-157, 39,627; No. 73-550, 61,669; No. 73-552, 87,533;—Hard-Rock Paving Co. Ltd., No. 71-57, 9,197; No. 73-128, 166,742;—Harnden & King Construction Ltd., No. 72-37, 10,941; No. 72-190, 232,103; No. 72-194, 588,512; No. 72-511, 210,085; No. 73-66, 592,756; No. 73-549, 87,963; No. 73-582, 81,572;—Harrison-Muir Ltd., No. 72-553, 22,165; No. 72-556, 2,940;—Hi-Way Construction Co. Ltd., No. 72-612, 9,855; No. 72-613, 11,760; No. 73-23, 316,908;—Highway Products Sales, No. 72-29, 485; No. 72-162, 2,194; No. 73-141, 14,119;—Huron Construction Co. Ltd., No. 71-155, 22,052; No. 72-51, 14,462; No. 73-51, 1,578,327; No. 73-109, 181,123; No. 73-502, 172,429; No. 73-506, 276,115; No. 73-524, 55,058; No. 73-567, 50,812;

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Inverleigh Construction Ltd., No. 72-88, 51,603; No. 73-13, 192,303;

Keene Construction Co. Ltd., No. 70-89, 2,007; No. 70-236, 77,512; No. 71-125, 18,237; —H. Kerr Construction Ltd., No. 71-25, 10,178; No. 71-164, 299,983; No. 73-605, 15,946; —Joe Kerr Ltd., No. 73-556, 31,541; —Peter Kiewit Sons Company of Canada Ltd., No. 71-63, 23,345; —Kilmer Van Nostrand Co. Ltd., No. 71-3, 78,329; No. 72-97, 5,171,436; No. 72-141, 3,176,477; No. 73-20, 3,623,986; —E. C. King Contracting Ltd., No. 72-123, 137,607; —Owen King Ltd., No. 72-25, 1,766; No. 73-50, 33,530; —King Paving & Materials Ltd., No. 65-331, 1,069; No. 71-12, 42,801; No. 71-141, 24,842; No. 71-146, 24,892; No. 72-1, 148,031; No. 72-41, 556,277; No. 72-164, 1,384,136; No. 73-7, 584,617;

Labelle Co. Ltd., M. J., No. 71-113, 297; No. 71-514, 223; No. 72-134, 332,462; No. 72-9001, 185,668; No. 73-43, 77,861; No. 73-48, 204,075; No. 73-135, 75,624; —W. D. Laflamme Ltd., No. 70-78, 75,680; No. 70-233, 266,713; —D. Lamothe Northern Ltd., No. 73-4, 750,494; —Law Construction Ltd., No. 71-193, 26,007; No. 73-45, 584,651; —Leo Contracting Co. Ltd., No. 73-129, 555,088; —Liskeard Construction Ltd., No. 71-130, 7,322; No. 72-163, 566,771; No. 73-119, 212,245; —Logan Contracting Ltd., No. 73-160, 171,500; —London Sandblasting & Painting Ltd., No. 73-546, 13,078; —Looby Construction Ltd., No. 65-250, 1,038; No. 71-183, 2,575; No. 72-28, 670,768; No. 72-155, 50,032; No. 73-97, 104,149; No. 73-148, 39,320;

Marentette Bros. Ltd., No. 71-104, 629,805; No. 72-109, 18,543; No. 72-210, 1,431,425; No. 73-53, 173,370; —McAllister Towing Ltd., No. 72-626, 1,835; No. 73-603, 67,157; —N. A. McDougall Construction (Manitoulin) Ltd., No. 73-33, 37,713; No. 73-528 30,599; No. 73-585, 56,404; —H. J. McFarland Construction Co. Ltd., No. 71-205, 28,645; No. 72-122, 204,180; No. 72-150, 15,489; No. 72-176, 700,406; No. 72-204, 1,111,574; No. 73-8, 331,714; No. 73-81, 167,771; —McKay Excavating Ltd., No. 70-23, 38,274; —William J. McKendry & Sons Ltd., No. 73-63, 27,073; —McLean-Foster Construction Ltd., No. 72-2, 33,019; No. 72-15, 32,694; No. 73-54, 100,818; —McNamara Corporation Ltd., No. 70-204, 111,975; No. 73-55, 1,357,843; —McPherson-Andrews Contracting Ltd., No. 72-557, 874; No. 73-540, 8,480; No. 73-543, 13,840; —Metallizing Company of Toronto Ltd., No. 73-545, 19,511; —Miller Paving Ltd., No. 69-89, 5,045; No. 71-33, 18,343; No. 71-192, 1,002,942; No. 71-211, 680,846; No. 71-517, 20,922; No. 72-98, 366,870; No. 72-103, 226,402; No. 72-615, 22,538; No. 73-17, 426,731; No. 73-532, 14,956; No. 73-588, 226,100; —Mod Steel Buildings Ltd., No. IB-73-501, 19,447; No. IB-73-502, 17,207; —Moffat Construction & Materials Ltd., No. 73-28, 1,380,744; —R. Wallace Moffat, No. 72-609, 12,361; —Moir Construction Co. Ltd., No. 72-215, 48,269; —Jack Montague Ltd., No. 72-101, 32,125; No. 73-101, 8,545; No. 73-102, 20,875; No. 73-115, 2,658; No. 73-116, 14,474; No. 73-140, 7,148; No. 73-145, 9,610; No. 73-146, 14,474; No. 73-155, 9,407; —MSO Construction Ltd., No. 72-616, 53,626; No. 73-555, 93,570; No. 73-589, 339,820; No. 73-594, 74,223; —Gordon Mulligan Construction Ltd., No. 70-175, 30,007; No. 71-47, 693,864; —James Murray Construction Ltd., No. 73-580, 101,875;

Newbigging Ltd., Alex, No. 73-583; 59,099; —W. J. Nolan Construction Ltd., No. IB-72-501, 21,670; No. IB-73-515, 108,215; —Norhim Crushing Ltd., No. 73-70, 13,378; No. 73-560, 8,880; No. 73-561, 14,564; —Norman Construction Ltd., No. IB-73-509, 13,721; No. IB-73-511, 22,078; —Northland Bitulithic Ltd., No. 72-73, 308,728; No. 72-516, 280,688; —Nu-Style Construction Company (Sudbury) Ltd., No. 73-162, 51,090;

Peel Construction Co. Ltd., No. 68-136, 1,542,165; No. 72-55, 9,174; No. 72-62, 1,874,259; No. 72-146, 941,200; —Claude F. Pickett, No. 73-600, 160,629; —Pioneer Construction Co. (1967) Ltd., No. 71-116, 56,111; No. 71-119, 16,393; No. 73-173, 76,554; —C. A. Pitts Engineering Construction Ltd., No. 71-6, 647,224; No. 71-96, 10,376; No. 71-174, 1,452,174; No. 73-11, 660,928; No. 73-27, 2,746,651; No. 73-94, 269,644; No. 73-120, 197,234; No. 73-124, 1,074,779; —J. N. Pitts Ltd., No. 71-17, 30,816; No. 71-199, 8,459; No. 72-217, 979; No. 73-49, 678,205; No. 73-126, 261,019; —Pollard Bros Ltd., No. 73-530, 6,278; No. 73-531, 8,340; —Gaston H. Poulin Contractor Ltd., No. 73-574, 19,794; —Raney-Brady, No. 70-13, 105,269;

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

—C. Foster Rice, No. 72-168, 72,881; No. 72-208, 29,025;—Royel Paving Ltd., No. 72-184, 4,309; No. 73-100, 6,212; No. 73-117, 21,819; No. 73-149, 51,558; No. 73-551, 18,238;

Ruckle Construction Ltd., V. W., No. 73-584, 50,981;

Schwandt Construction Ltd., Jack, No. 73-581, 58,590;—Scott-Jackson Construction Ltd., No. 69-160, 19,374;—E. & E. Seegmiller Ltd., No. 69-2, 198; No. 70-108, 14; No. 70-202, 8,673; No. 70-216, 208; No. 71-84, 39,954; No. 71-172, 126,673; No. 71-185, 14,185; No. 72-69, 226,263; No. 72-76, 516,545; No. 73-1, 313,650; No. 73-19, 460,406; No. 73-80, 995,376;—Seeley & Arnill Construction Ltd., No. 70-18, 1,939; No. 72-8, 20,343; No. 72-171, 625,194; No. 73-2, 717,466; No. 73-113, 81,036; No. 73-151, 163,126;—Lee Shaver & Sons Sand & Gravel, No. 72-620, 2,909; No. 73-575, 31,115;—A. N. Shaw & Sons Ltd., No. 73-39, 31,612;—Smiths Construction Co. Arnprior Ltd., No. 69-18, 192; No. 70-234, 72,817; No. 71-46, 873; No. 71-68, 1,373,102; No. 71-190, 42,282; No. 71-514, 21,892; No. 72-27, 350,289; No. 72-108, 10,360; No. 72-182, 875,753; No. 73-92, 276,130;—Sprayturf Ltd., No. 73-99, 19,115;—Standard Paving & Materials Ltd., No. 73-587, 31,332;—Steed & Evans Ltd., No. 70-10, 120,344; No. 72-45, 651,708; No. 72-119, 2,471,214; No. 72-614, 17,019; No. 73-22, 81,563; No. 73-593, 195,170;—Russel H. Stewart Construction Co. Ltd., No. 73-576, 31,057; No. 73-577, 14,147; No. 73-578, 13,127; No. 73-586, 26,967;—F. A. Stonehouse & Son Ltd., No. 72-66, 3,132; No. 73-86, 667,529; No. 73-566, 76,078;—M. Sullivan & Son Ltd., No. 72-10, 104,363;

Teck Northern Roads Ltd., No. 66-164, 1,864; No. 71-37, 12,441;—Thompson Crushed Stone & Gravel Ltd., No. 73-529, 25,648; No. 73-559, 51,564; No. 73-564, 26,034;—Thunder Bay Harbor Improvements Ltd., No. 73-60, 153,177;—Towland-Hewitson Construction Ltd., No. 71-69, 11,627; No. 71-136, 4,300; No. 71-196, 8,492; No. 72-67, 376,253; No. 72-104, 401,748; No. 72-136, 666,254; No. 72-139, 810,936; No. 73-29, 450,378; No. 73-72, 72,502; No. 73-73, 159,276; No. 73-133, 197,269;

Vaillancourt, Emile A., Ltd., No. 73-156, 29,196;

Walmsley Bros. Ltd., No. 71-72, 6,496; No. 73-5, 157,851; No. 73-507, 236,351;—Warren Bitulithic Ltd., No. 71-162, 14; No. 72-70, 46,799; No. 72-106, 447,828; No. 72-107, 1,380,760; No. 72-111, 236,227; No. 73-38, 34,853; No. 73-76, 743,107; No. 73-118, 58,195; No. 73-154, 26,698; No. 73-161, 41,841; No. 73-569, 158,833;—Weinmann Electric Ltd., No. 73-153, 16,381;—Wharram Tree Service Ltd., No. 72-628 438; No. 73-606, 14,699;—George Wimpey Canada Ltd., No. 68-22, 19,296; No. 68-123, 29,260; No. 70-232, 184,707;

Young, G., Construction (Powassan) Ltd., No. 72-130, 581; No. 72-179, 1,071; No. 72-188, 632; No. 72-596, 566; No. 72-607, 14,119;—Yundt & McCann Construction Ltd., No. 72-78, 476,846;

Accounts under \$10,000, 84,922..... 136,144,494

## Property for Right-of-Way, Damages, etc. (\$41,917,297)

A P Parts of Canada Ltd., 91,423; Mara Alice Adams, 35,000; Advance Plastics Co. Ltd., 73,600; Ida Aho, 26,115; Waino Aho, 10,000; Alliance Developments, 1,381,016; Allied Chemical Canada Ltd., 26,768; Armor Elevator Canada Ltd., 10,900; Edward A. Armstrong, George J. Armstrong, George E. Armstrong, 13,059; Harvey Armstrong Ltd., 68,677;

B P Canada Ltd., 10,925; Keith Henry Barker, Harold George Barker and Ross Ellerby Barker, 2,536,696; John R. Barna and Helen Irene Barna, 120,400; P. Barnett Construction Ltd. and S. Wise Construction Ltd., 21,170; Rosalia Galasso Basso, 16,392; Beaverdams Investments Ltd., 141,260; Robert Norman Bell and Dorothy Isla Bell, 14,000; Roland Boisvenue and Jeannine Boisvenue, 22,378; Ermando Bonomini and Rudy Bonomini, 11,667; Thomas Borthwick and Marian Borthwick, 18,012; Bowes and Cocks Ltd., 14,506; Lois Box, 24,616; Branch Hill Holdings Ltd., 169,000; William



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

James Taylor Brander, 1,644,613; City of Brantford, 140,572; T. G. Bright and Co. Ltd., 155,005; Joseph Brodie, 10,211; Ruth Doris Bromley, 27,866; Anne Brough Estate, 15,337; Lily Ellen Brown Estate, 18,934; Warren Craig Brown and Phyllis E. Brown, 26,000; Bruclan Ltd., 31,429; Helen A. Buss, 45,375;

C and S Heating Co. Ltd., 18,541; Canadian National Railway Co., 25,600; Campeau Corporation, 10,000; Canron Ltd., 42,150; Alfred Carr and Estella Carr, 12,325; Elizabeth Carson, 11,000; Cawdon Developments Ltd., 279,235; Chamber of Commerce Niagara Falls Canada, 128,710; Chappell Bushell and Stewart, 13,200; Hyliard Garfield Chappell and Georgina Grace Chappell, 12,240; Chateauvert Doors Ltd., 13,200; Confederation Trading Ltd., 43,431; Consolidated Building Corporation Ltd., 13,600; Constam Heine Associates Ltd., 17,116; Ministry of Consumer and Commercial Relations 8,496; Raymond T. Conway and Marie Lucille Josephine Conway, 25,304; Ronald Mackenzie Coombs, 14,100; Irwin Cooper, 13,900; Ross Corey and Phyllis Corey, 25,487; James Peter Cotton, 53,573; Donald Clark Covell and Edith D. Covell, 12,100; Croman Properties Ltd., 21,068; Helge Cronman and Sally Caroline Cronman, 18,312; Clifford Crosby and Charmaine Crosby, 11,009; John Howard Cuning, 27,329;

D'Aloisio, Robert S., 11,900; Ernest S. Daniels and Evelyn Daniels, 220,822; Edwin Felix Dashnay, 112,500; Donald Alexander Davidson, 14,444; Catherine Melita Davies, 100,123; Frank Davies, 59,862; William Henry Day Estate, 25,242; Clarence Dean, 40,186; Debellen Investments Ltd., 27,558; Defence Construction (1951) Ltd., 31,310; Deltan Realty Ltd., 925,000; Dorothy Dickie Estate, 35,302; Lloyd Wilson Dickson, 20,800; Dictaphone Corporation Ltd., 48,645; Allan Dobbin and Darlene Dobbin, 25,921; Donbill Holdings Ltd., 13,190; Doner Developments, 22,800; Dryden Funeral Chapel, 12,848; Wilfred Dufton and Lillian Annette Dufton, 16,469;

Elgin County Roman Catholic Separate School Board, 50,000; Michael Conway Emery, 11,775; Selina Erickson, 24,286; Essex Wire Corporation Ltd., 49,892; Corporation of the Borough of Etobicoke, 11,745;

Fabiano, Joseph, and Rosario Fabiano, 20,653; Allan Gordon Factley and Marion Levena Factley, 18,200; Fahralloy Canada Ltd., 48,250; Fairview Corporation Ltd., and Ivanhoe Corporation, 18,400; Famlit Investments Ltd., 329,725; Fanto Investments Ltd., 347,800; Faraday Canada Ltd., 19,773; Fasken and Calvin, 20,068; Albert John Feaver and Shirley Norma Feaver, 21,632; Fermar Holdings Ltd., 910,518; Clifford Alexander Fielding, 26,525; Margaret D. Fifield, 24,425; Albert Fillion and Denise Fillion, 27,968; Fitzgerald Building Supplies Ltd., 30,000; T. A. Fitzgerald Building Supplies Co. Ltd., 79,050; Flambrø Realty Ltd., 78,049; Sarah L. Flick Estate, 10,852; Newton W. Foster, 30,018; Gerald Albert Francis and Barbara Jane Francis, 17,800; Frankford District Credit Union Ltd., 31,870; Suzanne Jenny Freeman and Estate of James Allen Freeman, 42,848; Joseph Fried, 28,750; Stanley Ivan Froats, 10,097;

Galilee Bible Camp Ontario, 33,100; Galten Farms Ltd., 11,000; Gardiner Roberts, 15,653; Leonard Francis Goetz and Iva Bertha Goetz, 23,338; Goldfan Holdings Ltd., Sweetfire Investments Ltd. and Vaughan Town Developments Ltd., 1,676,226; Goulbourn Enterprises Ltd., 29,033; Greenspoon Bros. Ltd., 11,150; Town of Grimsby, 10,125; Arthur A. Grundy, 22,748; City of Guelph, 348,630; Gulf Oil Canada Ltd., 16,695; Juliana Guzi Estate (deceased) and Frank Guzi Sr. Estate (deceased) and Frank Guzi Jr., 28,000;

H G Developments and Consultants Ltd., 826,124; City of Hamilton, 216,300; Earle D. Hamilton and Eliza Ann Hamilton, 32,110; Jennie Hannah, 17,250; Clifford W. Harding and Avis Harding, 47,500; Jane Harper and J. Kern Real Estate Ltd., 10,893; Morris William Harris and Linda Maxine Harris, 23,917; Mary Hassard, 24,435; C. B. Haver Ltd., 28,988; Robert John Henderson, 14,100; August Herceg and Mary Herceg, 24,700; Ralph Aubrey Higgs, 11,500; Alfred John Hillier, 14,470; Harold Pardy Hogg, 21,301; Anthony Hole, 15,475; Holiday Inn (Niagara Falls) Ltd., 753,761; Osborn S. Hollinrake, 22,360; Home Smith Properties Ltd., 1,314,295; Cyril Hooper and Ella Louise Hooper, 20,816; Jolly Howe, 86,761; Hydro Electric Power Commission of Ontario, 67,262;



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- Iannuzzi, Guiseppe and Grace Iannuzzi, 16,634; Gustav Imrich, 26,000; Bruce Innes, 23,000; International Nickel Co. of Canada Ltd., 117,587; Keith W. Ironside, 22,009;
- J F M Developments, 79,120; Jack's Florists and Holdings Ltd., 15,530; Marvin Francis Jackson, 12,500; Jackson Unitool Ltd., 13,834; Lloyd K. Johnson and Marion Johnson, 81,212;
- Kanata Developments Ltd., 55,000; Aulis Kangas and Shirley Kangas, 30,435; Jean Dorothy Brown Keller, 25,020; Robert William Kember, 25,713; Arthur M. Kenesky and Lorne A. Kenesky, 40,345; Hans Kessler and Margaret Kessler, 21,464; Theodore Kinrade and Irene Kinrade, 15,996; Thomas Harvey Kitchen and Daisy Edna Kitchen, 10,650; Ada Gertrude Kitchener, 36,528; City of Kitchener, 27,994; Kitchener Stock Yards Co. Ltd., 710,000; Joseph L. Klesitz, 12,250; Paul Kosir and Eleanor Kosir, 22,791; Frank Kottner and Diane Kottner, 12,000; Mitchell Kowalski and Antoinette Alice Kowalski, 28,992; Fred C. Kroenig and Helen M. Kroenig, 50,193;
- Lancaster, Edgar Garfield, 331,000; Alice Lanoue, 33,600; Juliette Laprade, 15,775; Edmond George Lariviere and Victoria Geraldine Larviere, 18,185; Roland Lefebvre Lathing Ltd., 220,463; Legal Construction Ltd., Newkorn Investments Ltd., Jovic Developments Ltd., Essential Developments Ltd., Newkorn Developments Co. as Partnership Property, 470,700; Clement Lemieux, 36,176; Marcel Levesque, 28,954; Arnold Lithwick and Irving Lithwick and Trans Canada Realities Co. Ltd., 121,640; John Henry Little, 10,675; Edward Lloyd, 19,971; Loblaw Groceterias, 341,025; James Harold Lodge, 31,140; Harry Richard Loewith, 64,000; Michele Luciani and Marianna Luciani, 20,061;
- MacKenzie, McClean and Arntfield, 11,973; Robert Lawrence MacKenzie, 12,232; James Augustine MacKey, 24,233; Macksmith Holdings Ltd., 81,263; George William MacLean and Irene Mae MacLean, 16,818; MacNamara Wrecking and Lumber Co., 11,830; David M. Makow, Helen Makow and Anne August, 18,950; Jack Mandel Trustee, 70,888; Mike Manger and Helen Boychuk, 27,070; Maplewanna Farms Ltd., 43,720; Michael S. Mark, Harry Paikin and Murray Rosenblood, 212,390; Marriott Hotels of Canada Ltd., 196,315; Mark Marsden and Shelley Marsden, 24,640; Brenda Mary Faith Marshall and Kenneth Gerald Marshall, 13,058; John S. Marshall and Catherine C. Marshall, 13,675; William Martin, 16,328; Peter E. Mazzei and Teresina Mazzei, 14,428; Wesley McCallum, 549,177; John S. McEachran, 27,000; Bruce Allan McFadyen and Barbara Joan McFadyen, 11,792; John McGarvin and Mildred McGarvin, 36,531; McGibbon Harper and Haney, 13,859; Thomas P. McIver, 15,610; McLaughlin, May, Soward, Morden and Bales, 10,050; Ross McMahan, 10,157; Frances Alexander McMichael Estate, 24,117; Duncan McMillan Estate, Edna McMillan and Melissa Storie as Executors, 12,000; Raymond Fraser McTavish, 30,486; Memorial Gardens (Ontario) Ltd., 196,660; Grace Merrill, 23,837; Annie Carmelia Merritt and Charles Edward Merritt, 23,572; Metropolitan Toronto and Region Conservation Authority, 46,012; Mary Theresa Minnings, 33,409; Reginald Moore and Marion Moore, 10,162; Morbane Developments Ltd., 202,879; Percy Morningstar and Beatrice Morningstar, 23,381; Patrick J. Morris and Cerniuk Construction Ltd., 35,849; Florence Morrish, 83,095; Mother's Tire Co. Ltd., 20,086; Motorola Electronics Sales Ltd., 172,550; Myrtleville Ltd., 47,000;
- N H D Developments Ltd., 32,000; National Capital Commission, 60,591; National Trust Co. Ltd., 17,752; Neighbourhood Developments Ltd., 1,097,948; Nickel Basin Properties Ltd., 35,000; Pasquale Nigro, 24,663; Norge Building Industries Ltd., 17,941;
- Ontario Housing Corporation, 18,538; Ontario Hydro, 349,139; Ontario Jockey Club, 1,098,931; Orenda Ltd., 346,506; Rusty Osadchuk, 86,536; Anthony Joseph Oseil and Sharon Lynne Oseil, 19,068; T. Ozog, 14,332;
- Palonka, Michael, Estate, 23,690; Katherine Papst, 28,926; Frank J. Passafiume, 39,658; Hugh L. Paterson, 31,994; William George Patmore and Robert William Patmore, 16,900; John Kenneth Paul, 11,171; Charles Edward Pearce and Mary Pearce, 41,101; County of Peel, 37,712; Peel Garden Investments Ltd., 91,345; Duncan R. Phillips In Trust, 123,097; Wayne Powell and Anita Powell, 23,952; Jerry Prachun,

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

23,990; Katharine Joyce Prior and Joseph Pomanti, 12,114; Joseph Prubant and Lucienne Prubant, 60,888; Department of Public Works (Canada), 23,500; Robert Purcell, 10,025; Queensland Investments Ltd., 1,269,974;

Roman Catholic Separate School Board, Elgin County, 100,000; Receiver General for Veterans Land Act, 25,400; Receiver General of Canada, 199,664; Albert G. Reed and June Reed, 11,100; Regent Refining (Canada) Ltd., 40,000; George Wendell Reid, 14,100; John Reniewick and Margaret Reniewick, 21,098; Revenue Properties Central Developments, Ltd., 952,534; Alexander Rheault, 13,500; Dino Joseph Ricci, 18,010; Ruby Ella Riggs, 18,228; Dennis Barry Rippengal and Shirley Rippengal, 16,960; Ritchie Feed and Seed Ltd., 18,417; Riverside Acres of Timmins Ltd., 15,958; George Patrick Roberts and Marlene Marilyn Roberts, 30,031; Domenico Rocca, Pompilio Rocca and Pietro Rocca, 47,220; Rosburn Investments Ltd., 19,200; Emile Rose, 31,999; Leslie Edward Rosewarne, 16,945; Royal Trust Co., 11,630; Rublease Holdings Ltd., 1,764,326; Runnymede Development Corporation Ltd., 50,713;

S. and A. Strasser Ltd., 21,635; S. and M. Pizza Ltd., 124,395; John Santangelo, 51,655; Ivan Sari and Mary Sari, 65,175; Samuel Sarick Ltd. and Graduate Holdings Ltd., 11,500; Schickedanz Developments Ltd., 638,800; Walter Hugh Sefton and Doris M. Sefton, 35,693; Samuel Norris Selman and Edna May Selman, 15,450; Maria Shadursky, 66,629; Shar Construction Ltd., 45,000; William Shaw and Mary Foley Shaw, 16,572; Shell Canada Ltd., 20,806; E. Carroll Sheppard and Keith R. Thompson, 28,726; Jacob Shuychet Estate, 35,432; Steve Sielski and Mary Sielski, 21,372; Slough Park Developments Ltd., 93,060; Clarence Harvey Smalldon, 10,185; John Charles Smith and Jean Josephine Smith, 23,475; Paul Smith and Velma Smith, 12,405; George C. H. Snider, 403,501; George C. H. Snider, Campbell M. Snider and W. Bruce Snider, 16,550; Gabriel Sobczynski and Anna Sobczynski, 53,468; Enzo Spizzirri, 21,409; George H. Spratt Investments Ltd., 77,411; Spratt Sand and Gravel Ltd., 70,904; Maurice Stazyk and Janet Stazyk, 23,574; Steinbergs Ltd., 39,519; Elvine Stevens and Elsie May Stevens, 81,954; John Edwin Stewart, 12,988; Robert Stewart Co. Ltd., and Elspeth Developments Co., 14,000; Stone Manor Homes Ltd., and Grannar Investments Ltd., 27,979; Clara A. Stricker, 19,566; Strikop Investments Ltd., 591,956; Strung Real Estate Ltd., 12,922; Frederick Douglas Stuart, 33,094; Sudbury Board of Education, 25,942; Sullivan, Mahoney, Graves, Matheson and Muratori, 17,836; W. B. Sullivan Construction Ltd., 999,882; Swissinca Investments Ltd., 19,100; Szydlow Investments, Ltd., 65,986;

Tasse, Andre, 17,796; Thomas Walter Terry and Violet Pearl Terry, 22,490; Texaco Canada Ltd., 29,076; Frederick Charles Thomas and Helen Irene Thomas, 22,696; Maryon Judge Thomson, 27,176; Frank Irwin Thurston, 12,805; Herbert Tonkin, 37,809; Victor and Nora Topchy, 23,422; Toronto Montessori Schools, 14,352; Tricont Projects Ltd., 390,923; 225508 Investments Ltd., 48,737;

Unionville Nurseries Ltd., 21,174; United Tire and Rubber Co. Ltd., 15,995; Utility and Industrial Supply Co. (Canada) Ltd., 11,900;

Vance, Wm., Seed Co. Ltd., 60,600; Varriano Holdings Ltd., 25,700; Margaret Vennard, 14,944;

Waite, James W. and Doris E. Waite, 22,000; Walters Demolition, 19,070; Wardmark Investments Ltd., 463,730; Evelyn Weeks, 50,660; Percy Weinstein and Max Weinstein, 27,140; Weir and Foulds, 37,948; West Markham Industrial Estates Ltd., 63,493; Noreen Westgate, 24,300; James A. Weston and Florence Viola Weston, 47,946; John Wicks and Doreen Wicks, 51,862; Harry George William and Clara Victoria Wiley, 23,760; Wilghent Ltd., 128,240; John Willems, 21,285; City of Windsor, 1,084,449; Eva Wyonch and Dan Wyonch, 18,000;

Young, Martin M., 17,652; Youngsboro Land and Development Co. Ltd., 29,236;

Zadworski, Christine Mary Anne and Zenon Zadworski, 16,629; Mke Zentena, Carmelino Zentena and Domenico Zentena, 43,751;

Accounts under \$10,000, 2,899,931 ..... 41,917,297

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

## Rental of Owner-Operated Equipment (\$2,795,240):

A. D. Haulage, 19,054; J. B. Beatty, 12,260; David Boothby, 14,544; Roland Boucher, 24,322; Duncan Brown, 11,452; Kenneth Browning, 19,051; D. & L. Concrete, 10,916; L. C. Dupuis, 13,268; Wm. C. Eckensviller, 10,059; Jim Fenwick, 18,136; K. J. Gaudette, 13,111; Uljas Hamalainen, 10,116; Pete Harasemchuk, 13,714; W. C. Harrington, 10,208; S. J. Hodges, 10,629; D. E. & J. Hutchison, 15,826; Dorland Jackson, 10,549; Helge Koski, 22,424; H. J. Labrash, 33,205; Wm. Lankinen, 19,374; Jas. Lathem, 14,154; Stewart Martin, 11,091; D. E. Newton, 14,711; Gordon Peters, 13,818; Norman Phinney, 11,290; Gordon Pichette, 12,518; Sulo Rintamaki, 12,329; A. J. Schaefer, 12,708; Bruce Slater, 14,710; Ray Smith, 14,245; Gordon Stewart, 13,097; Andre Thibodeau, 10,410; Gilford Tilson, 16,916; Orville G. Webb, 10,478; Kenneth Whitmell, 11,364; Douglas Wilkinson, 15,740; A. Williams, 11,739;—	
Accounts under \$10,000, 2,261,704.....	2,795,240

## Grants, Subsidies, etc. (\$247,947,700)

## Grants (\$91,455):

Canada Safety Council, 10,000; Ontario Safety League, 25,000; Ontario Traffic Conference, 7,000; Roads and Transportation Association of Canada, 36,455; Traffic Injury Research Foundation, 10,000;—Accounts under \$10,000, 3,000.....	91,455
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## Municipal Subsidies (\$247,856,245):

## County Roads:

## Counties:

Brant, 606,534; Bruce, 903,000;	
Dufferin, 566,751;	
Elgin, 1,072,848; Essex, 821,459;	
Frontenac, 610,021;	
Grey, 1,384,735;	
Haldimand, 516,964; Haliburton, 637,138; Halton, 1,319,187; Hastings, 1,155,000;	
Huron, 1,224,926;	
Kent, 809,847;	
Lambton, 785,640; Lanark, 943,190; Leeds and Grenville, 2,021,808; Lennox and Addington, 691,474;	
Middlesex, 1,346,788;	
Norfolk, 804,984; Northumberland and Durham, 1,223,000;	
Ontario, 3,229,119; Oxford, 1,016,600;	
Peel, 2,353,483; Perth, 798,673; Peterborough, 1,581,529; Prescott and Russell, 1,166,019; Prince Edward, 504,483;	
Renfrew, 1,322,886;	
Simcoe, 1,147,058; Stormont, Dundas and Glengarry, 2,136,149;	
Victoria, 1,464,827;	
Wellington, 2,363,750; Wentworth, 830,048;.....	39,359,918

## Township Roads and Indian Reserves:

Adelaide, 39,700; Adjala, 112,748; Admaston, 74,322; Airy, 11,063; Albemarle, 102,032; Alberton, 23,936; Albion, 150,760; Aldborough, 54,181; Alfred, 61,400; Algona North, 18,700; Algona South, 25,876; Alice and Fraser, 89,114; Alnwich, 37,500; Amabel, 137,958; Amaranth, 107,402; Ameliasburgh, 38,139; Amherst Island, 142,566; Ancaster, 186,524; Anderdon, 53,400; Anson Hindon and Mindon, 94,673; Armour, 71,500; Armstrong, 33,255; Arran, 111,500; Artemesia, 130,624; Arthur, 92,000; Ashfield, 80,780; Asphodel, 41,024; Assiginack, 38,300; Athol, 13,881; Atikokan, 107,361; Atwood, 21,500; Augusta, 113,200;

Bagot and Blithfield, 55,800; Baldwin, 12,666; Balmertown, 91,136; Bangor, Wicklow and McClure, 103,177; Barrie, 45,932; Barrie Island, 11,711; Bastard and Burgess South, 38,534; Bathurst, 89,800; Bayham, 103,000; Beckwith, 84,668; Bedford, 48,258; Belmont and Methuen, 81,000; Bentinck, 144,400; Beverly, 85,000; Bexley, 21,600; Biddulph, 34,354; Billings, 24,393; Binbrook, 62,000; Black River-Matheson, 268,000; Blandford, 32,816; Blanshard, 44,641; Blenheim, 91,800; Bonfield, 59,900;



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Bosanquet, 57,602; Brant, 203,006; Brantford, 279,943; Brethour, 25,678; Brighton, 75,000; Brock, 74,397; Bromley, 52,100; Brooke, 112,000; Brougham, 24,454; Bruce, 157,325; Brudenell and Lyndoch, 51,000; Burford, 131,379; Burgess North, 35,522; Burleigh and Anstruther, 44,000; Burpee, 18,500;

Caldwell, 55,020; Caledon, 142,422; Caledonia, 45,900; Calvin, 36,000; Cambridge, 117,200; Camden, 51,770; Camden East, 73,010; Canborough, 18,762; Cape Coker Indian Reserve, 51,718; Caradoc, 100,392; Caradoc Indian Reserve, 55,600; Carden, 38,865; Cardiff, 42,173; Carling, 55,639; Carlow, 55,689; Carnarvon, 39,601; Carrick, 105,891; Cartwright, 51,200; Casey, 19,217; Casimir, Jennings and Appleby, 74,889; Cavan, 80,785; Cayuga North, 31,500; Cayuga South, 10,000; Chamberlain, 29,682; Chandos, 44,056; Chapleau, 52,758; Chapman, 41,460; Chapple, 49,944; Charlottenburgh, 118,842; Charlotteville, 118,641; Chatham, 150,652; Chinguacousy, 854,709; Chisholm, 68,660; Christie, 31,143; Clarence, 93,100; Clarendon and Miller, 65,953; Clarke, 185,919; Colborne, 37,869; Colchester North, 63,694; Colchester South, 77,128; Coleman, 27,114; Collingwood, 101,771; Conmee, 37,330; Cornwall, 84,159; Cosby, Mason and Martland, 56,800; Cramahe, 105,920; Crosby North, 36,600; Crosby South, 28,500; Culross, 106,517; Cumberland, 148,600;

Dack, 29,600; Dalhousie and Sherbrooke North, 55,895; Dalton, 20,406; Darling, 65,500; Darlington, 194,000; Dawn, 76,906; Day and Bright Additional, 26,771; Delaware, 46,900; Denbigh, Abinger and Ashby, 51,961; Derby, 48,725; Dereham, 93,545; Dorchester North, 72,730; Dorchester South, 41,694; Dorion, 58,828; Douro 42,519; Dover, 101,000; Downie, 56,969; Drummond, 53,809; Dumfries North, 77,022; Dumfries South, 47,100; Dummer, 47,236; Dungannon, 35,041; Dunn, 20,000; Dunwich, 57,300; Dymond, 35,213; Dysart et al, 218,879;

Easthope North, 45,550; Easthope South, 33,167; Eastnor, 91,651; Edwardsburgh, 101,300; Egremont, 125,953; Ekfrid, 96,756; Elderslie, 72,486; Eldon, 59,452; Elizabethtown, 69,600; Ellice, 89,000; Elliot Lake, 93,000; Elma, 70,892; Elmsley North, 24,033; Elmsley South, 26,500; Elzevir and Grimsthorpe, 20,321; Emily, 83,000; Emo, 49,000; Enniskillen, 179,919; Ennismore, 42,744; Eramosa, 69,552; Erin, 120,700; Ernestown, 79,512; Escott, Front of, 11,100; Esqueving, 281,648; Essa, 143,652; Euphemia, 139,500; Euphrasia, 116,775; Evanturel, 27,570;

Faraday, 51,648; Fauquier, 63,048; Fenelon, 58,000; Ferris East, 115,312; Field, 41,568; Finch, 78,697; Fitzroy, 68,600; Flamborough East, 62,214; Flamborough West, 81,548; Flos, 98,100; Foley, 54,590; Fredericksburgh North, 19,977; Fredericksburgh South, 14,500; Fullarton, 103,140;

Galway and Cavendish, 67,781; Garafraxa East, 62,900; Garafraxa West, 65,812; Garden River Indian Reserve, 15,904; Georgian Bay, 45,463; Georgina, 323,000; Gillies, 39,793; Glackmeyer, 76,141; Glamorgan, 43,903; Glanford, 70,917; Glenelg, 113,994; Gloucester, 414,423; Goderich, 50,500; Golden Lake Indian Reserve, 12,000; Gordon, 31,366; Gosfield North, 63,303; Gosfield South, 51,737; Goulbourn, 120,022; Gower North, 66,800; Gower South, 19,167; Grattan, 50,921; Greenock, 87,881; Grey, 71,878; Griffith and Matawatchan, 43,000; Guelph, 61,100; Gwillimbury East, 112,000; Gwillimbury West, 104,306;

Hagar, 72,136; Hagarty and Richards, 56,047; Hagerman, 17,459; Haldimand, 183,745; Hallam, 12,788; Hallowell, 46,498; Hamilton, 162,205; Harley, 39,470; Harris, 15,327; Harvey, 61,827; Harwich, 140,200; Hawkesbury East, 60,320; Hawkesbury West, 34,500; Hay, 67,537; Head Clara and Maria, 20,315; Herschel, 60,000; Hibbert, 74,051; Hilliard, 37,710; Hillier, 31,985; Hilton, 17,957; Himsworth North, 49,865; Himsworth South, 37,200; Hinchinbrooke, 46,300; Holland, 127,260; Hope, 82,000; Horton, 35,700; Houghton, 74,436; Howard, 65,000; Howe Island, 20,700; Howick, 78,000; Howland, 63,227; Hudson, 26,581; Hullett, 52,400; Humphrey, 63,177; Hungerford, 72,800; Huntingdon, 49,300; Huntley, 104,800; Huron, 151,256;

Ignace, 30,621; Innisfil, 167,729;

Jaffray and Melick, 82,719; Jocelyn, 31,679; Johnson, 42,614; Joly, 10,602;

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- Kaladar, Anglesea and Effingham, 39,385; Kendrey, 28,612; Kennebec, 40,711; Kenyon, 60,944; Keppel, 108,987; Kerns, 40,570; Kettle Point Indian Reserve, 12,538; Kincardine, 126,169; King, 304,250; Kingston, 151,397; Kinloss, 80,000; Kitley, 50,226;
- La Vallee, 53,415; Laird, 27,700; Lake of Bays, 121,022; Lanark, 86,375; Lancaster, 78,900; Larder Lake, 14,961; Lavant, 15,800; Laxton, Digby and Longford, 17,060; Leeds and Lansdowne, Front of, 60,300; Leeds and Lansdowne, Rear of, 40,175; Limerick, 23,500; Lindsay, 77,262; Lobo, 78,595; Lochiel, 63,300; Logan, 65,300; London, 165,565; Longlac, 21,160; Longueuil, 18,100; Loughborough, 66,000; Luther East, 55,039; Luther West, 54,500; Lutterworth, 43,730;
- Macdonald, Meredith and Aberdeen Additional, 46,816; Machar, 44,900; Machin, 44,937; Madoc, 98,064; Maidstone, 105,492; Malahide, 71,000; Malden, 37,500; Manitouwadge, 11,100; Manvers, 84,965; Mara, 69,414; Marathon, 22,614; March, 142,500; Mariposa, 79,500; Marlborough, 49,028; Marmora and Lake, 56,900; Maryborough, 72,000; Marysburgh South, 17,833; Matchedash, 42,000; Matilda, 109,882; Mayo, 30,414; McDougall, 75,565; McGarry, 25,852; McGillivray, 89,100; McKellar, 74,454; McKillop, 64,958; McMurrich, 49,000; McNab, 91,000; Medonte, 117,732; Melancthon, 94,681; Mersea, 140,803; Metcalfe, 41,924; Michipicoten, 95,404; Middleton, 97,000; Minto, 82,555; Monaghan North, 12,707; Monaghan South, 15,014; Monmouth, 39,174; Mono, 117,133; Montague, 99,691; Monteagle, 67,000; Moore, 158,846; Morley, 33,107; Mornington, 60,500; Morris, 49,663; Mosa, 78,504; Moulton, 37,938; Mountain, 95,923; Mulmur, 107,114; Murray, 85,000; Muskoka Lakes, 166,800;
- Nairn, 18,286; Nakina, 17,396; Nassagaweya, 75,368; Neebing, 52,143; Nepean, 821,265; New Credit Indian Reserve, 11,400; Nichol, 69,100; Nipigon, 28,160; Nipissing, 79,871; Nissouri East, 67,100; Nissouri West, 111,860; Normanby, 103,829; North Shore, 13,699; Norwich North, 62,400; Norwich South, 50,600; Nottawasaga, 196,082;
- Oakland, 15,367; O'Connor, 92,539; Olden, 47,700; Oliver, 46,254; Oneida, 51,000; Oneida Indian Reserve, 38,900; Onondaga, 136,331; Ops, 63,500; Orford, 43,281; Orillia, 181,592; Oro, 117,000; Osgoode, 102,459; Osnabrock, 86,332; Oso, 53,200; Osprey, 83,839; Otonabee, 74,095; Owens, Williamson and Idington, 64,002; Oxford (on Rideau), 67,754; Oxford East, 52,442; Oxford North, 87,102; Oxford West, 41,200;
- Paipoonge, 76,567; Pakenham, 79,285; Palmerston and North and South Canonto, 61,880; Papineau, 114,222; Parry Island Indian Reserve, 94,967; Peel, 68,000; Pelee, 66,634; Pembroke, 14,497; Percy, 92,721; Perry, 47,180; Petawawa, 72,600; Pickering, 611,201; Pilkington, 63,219; Pittsburgh, 68,500; Plantagenet North, 93,300; Plantagenet South, 83,776; Plummer Additional, 40,323; Plympton, 107,569; Portland, 67,200; Prince, 10,500; Proton, 139,700; Puslinch, 99,915;
- Radcliffe, 63,989; Raglan, 54,136; Rainham, 49,116; Raleigh, 87,583; Rama, 35,000; Ramsay, 127,592; Ratter and Dunnet, 36,900; Rawdon, 80,100; Reach, 96,000; Red Lake, 23,271; Red Rock, 70,684; Richmond, 53,000; Rochester, 66,890; Rolph Buchanan, Wylie and McKay, 38,320; Romney, 37,982; Ross, 61,639; Roxborough, 65,800; Russell, 119,917; Ryerson, 38,000;
- St. Edmunds, 39,313; St. Joseph, 67,200; St. Vincent, 124,116; Salter, May and Harrow, 80,000; Saltfleet, 219,802; Sandfield, 17,879; Sandwich South, 56,801; Sandwich West, 100,002; Sarawak, 59,014; Sarnia, 325,442; Saugeen, 76,500; Saugeen Indian Reserve, 19,500; Schreiber, 13,103; Scott, 57,576; Scugog, 24,000; Sebastopol, 28,658; Seneca, 60,699; Seymour, 115,000; Shackleton and Machin, 18,703; Sheffield, 44,757; Sherborne, McClintock and Livingstone, 40,708; Sherbrooke, 17,309; Sherbrooke South 41,934; Sherwood, Jones and Burns, 46,733; Shuniah, 56,844; Sidney, 104,000; Sioux Narrows, 10,654; Six Nations Indian Reserve, 200,849; Smith, 89,000; Snowdon, 23,000; Sombra, 109,323; Somerville, 37,433; Sophiasburgh, 39,056; Southwold, 83,000; Spanish River Indian Reserve, 36,000; Springer, 39,646; Stafford, 58,400; Stanhope, 46,196; Stanley, 66,993; Stephen, 75,500; Storrington, 48,100; Strong, 56,201; Sullivan, 118,000; Sunnidale, 97,136; Sydenham, 162,105;

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Tarbutt and Tarbutt Additional, 20,000; Tay, 155,045; Tecumseth, 162,060; Tehkummah, 35,465; Temagami, 21,200; Thessalon, 50,100; Thorah, 36,556; Thurlow, 82,108; Tilbury East, 73,000; Tilbury North, 59,576; Tilbury West, 42,394; Tiny, 178,000; Torbolton, 87,093; Toronto Gore, 53,000; Tosorontio, 83,900; Townsend, 116,200; Tuckersmith, 73,725; Tudor and Cashel, 39,017; Turnberry, 46,000; Tyendinaga, 69,503; Tyendinaga Indian Reserve, 98,789;

Usborne, 51,915; Uxbridge, 100,000;

Verulam, 52,000; Vespria, 95,900;

Wainfleet, 77,000; Wallace, 56,350; Walpole, 128,550; Walpole Island Indian Reserve, 71,828; Walsingham North, 105,287; Walsingham South, 78,700; Warwick, 98,694; Wawanosh East, 60,893; Wawanosh West, 53,718; Wellesley, 115,000; West Bay Indian Reserve, 30,000; West Lincoln, 262,498; Westmeath, 74,495; Westminster, 77,300; Whitby East, 77,795; Wicksteed, 78,200; Wikwemikong Indian Reserve, 59,006; Wilberforce, 71,900; Williams East, 62,383; Williams West, 42,466; Williamsburgh, 75,000; Wilmot, 149,639; Winchester, 92,100; Windham, 122,000; Wolfe Island, 37,309; Wolford, 22,442; Wollaston, 36,806; Woodhouse, 107,707; Woolwich, 189,000;

Yarmouth, 117,000; Yonge, Front of, 17,600; Yonge and Escott, Rear of, 27,600;

Zone, 23,273; Zorra East, 105,375; Zorra West, 84,393;

Sundry subsidies under \$10,000, 215,054 ..... 40,414,818

## Metropolitan Area, Cities, Boroughs, Towns and Villages:

Metropolitan Toronto, 44,685,652;

Acton, 80,000; Ajax, 112,558; Alexandria, 51,791; Alliston, 85,546; Almonte, 40,415; Amherstburg, 88,417; Arnprior, 87,918; Arthur, 22,884; Athens, 11,100; Aurora, 186,374; Aylmer, 60,000;

Bancroft, 23,136; Barrie, 539,380; Barry's Bay, 14,000; Bayfield, 16,500; Beaverton, 19,000; Beeton, 10,236; Belle River, 21,731; Belleville, 838,053; Blenheim, 16,800; Blind River, 37,790; Blyth, 11,400; Bobcaygeon, 11,461; Bolton, 32,848; Bowmanville, 105,000; Bracebridge, 120,000; Bradford, 43,000; Brampton, 933,706; Brantford, 846,247; Brighton, 24,000; Brockville, 215,000; Burk's Falls, 13,836; Burlington, 2,008,682;

Cache Bay, 13,500; Caledonia, 27,710; Cambridge, 1,096,310; Campbellford, 45,500; Cannington, 14,706; Capreol, 51,527; Cardinal, 11,261; Carleton Place, 52,800; Casselman, 14,292; Cayuga, 17,940; Chatham, 477,283; Chesley, 36,800; Chesterville, 10,504; Clinton, 54,033; Cobalt, 21,714; Cobourg, 161,008; Cochrane, 97,250; Colborne, 20,300; Coldwater, 10,000; Collingwood, 257,500; Cornwall, 629,540; Courtright, 14,993;

Deep River, 60,708; Delhi, 30,400; Deseronto, 17,100; Dresden, 15,500; Dryden, 172,846; Dundalk, 18,394; Dundas, 117,937; Dunnville, 45,756; Durham, 40,200;

Eganville, 10,900; Elmvale, 19,600; Elora, 24,500; Englehart, 18,750; Erin, 10,202; Espanola, 83,500; Essex, 37,500; Etobicoke, 4,175,000; Exeter, 55,030;

Fergus, 115,357; Forest, 47,532; Fort Erie, 453,956; Fort Frances, 290,000; Frankford, 13,400;

Gananoque, 47,000; Georgetown, 230,000; Geraldton, 27,327; Glencoe, 11,339; Goderich, 111,000; Grand Bend, 22,226; Gravenhurst, 154,978; Grimsby, 260,212; Guelph, 931,684;



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Hagersville, 25,102; Haileybury, 87,500; Hamilton, 7,300,096; Hanover, 56,380; Harriston, 38,900; Harrow, 19,912; Hawkesbury, 183,990; Hearst, 128,700; Huntsville, 240,247;

Ingersoll, 116,500; Iroquois, 13,050; Iroquois Falls, 133,696;

Kapuskasing, 231,500; Keewatin, 19,732; Kemptville, 25,618; Kenora, 152,507; Kincardine, 68,367; Kingston, 937,646; Kingsville, 37,500; Kirkland Lake, 183,536; Kitchener, 1,859,991;

Lakefield, 30,982; Lanark, 14,300; Leamington, 71,000; Lincoln, 217,000; Lindsay, 173,043; Listowel, 47,731; Little Current, 20,061; London, 4,672,664; L'Orignal, 10,900; Lucan, 22,384; Lucknow, 35,361;

Madoc, 11,473; Markdale, 21,682; Markham, 674,993; Marmora, 10,600; Massey, 10,000; Mattawa, 27,100; Meaford, 84,200; Midland, 291,871; Milton, 140,000; Milverton, 17,078; Mississauga, 3,467,478; Mitchell, 71,000; Morrisburg, 17,371; Mount Forest, 37,800;

Napanee, 135,774; New Liskeard, 86,000; Newcastle, 14,002; Newmarket, 323,139; Niagara Falls, 1,185,024; Niagara-on-the-Lake, 149,210; Nickel Centre, 294,000; North Bay, 768,287; Norwich, 55,948;

Oakville, 1,819,317; Onaping Falls, 124,700; Orangeville, 88,000; Orillia, 379,141; Oshawa, 1,702,569; Ottawa, 3,099,741; Owen Sound, 276,800;

Palmerston, 21,982; Paris, 78,000; Parkhill, 10,225; Parry Sound, 85,000; Pelham, 139,000; Pembroke, 227,133; Penetanguishene, 73,600; Perth, 111,200; Petawawa, 12,100; Peterborough, 792,965; Petrolia, 57,500; Pickering, 16,418; Picton, 38,514; Plantagenet, 14,511; Point Edward, 48,986; Port Burwell, 12,854; Port Colborne, 208,238; Port Credit, 311,636; Port Dover, 24,418; Port Elgin, 41,500; Port Hope, 151,430; Port McNicoll, 19,368; Port Perry, 41,000; Port Rowan, 14,300; Port Stanley, 41,983; Powassan, 12,530; Prescott, 41,600;

Rayside-Balfour, 400,937; Renfrew, 98,671; Richmond, 28,170; Richmond Hill, 426,308; Ridgetown, 36,400; Rockcliffe Park, 103,000; Rockland, 45,900;

St. Catharines, 1,033,325; St. Clair Beach, 51,646; St. Isidore de Prescott, 10,912; St. Marys, 108,000; St. Thomas, 433,333; Sarnia, 723,475; Sault Ste. Marie, 1,679,318; Scarborough, 3,374,364; Seaforth, 32,761; Shelburne, 31,915; Simcoe, 154,600; Sioux Lookout, 63,810; Smiths Falls, 190,915; Smooth Rock Falls, 20,400; South River, 14,900; Southampton, 42,065; Stayner, 28,206; Stirling, 10,100; Stittsville, 20,200; Stoney Creek, 42,751; Stratford, 560,758; Strathroy, 150,000; Streetsville, 137,700; Sturgeon Falls, 78,196; Sudbury, 4,879,169; Sundridge, 11,900;

Tavistock, 22,800; Tecumseh, 34,041; Thamesville, 12,993; Thessalon, 18,271; Thornbury, 26,931; Thorold, 162,800; Thunder Bay, 2,558,039; Tilbury, 33,500; Tillsonburg, 110,000; Timmins, 1,069,548; Toronto, 8,230,000; Tottenham, 38,741; Trenton, 165,500; Tweed, 10,500;

Uxbridge, 35,000;

Valley East, 478,500; Vanier, 214,173; Vankleek Hill, 22,380; Vaughan, 401,085; Victoria Harbour, 15,841;

Walden, 328,000; Walkerton, 47,700; Wallaceburg, 176,255; Wasaga Beach, 58,650; Waterdown, 36,578; Waterford, 29,179; Waterloo, 422,371; Welland, 845,585; West Lorne, 11,035; Whitby, 434,537; Whitchurch-Stouffville, 133,000; Wiarton, 29,400; Winchester, 22,605; Windsor, 3,462,396; Wingham, 35,800; Woodstock, 240,189; Wyoming, 15,000;

York, 900,000; York East, 722,084; York North, 6,715,000;

Zurich, 13,569;

Sundry Subsidies Accounts under \$10,000, 391,453. . . . . 141,184,085



MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Regional Municipalities:

Muskoka, Regional Municipality of, 1,374,000; Niagara, Regional Municipality of, 4,075,907; Ottawa-Carleton, Regional Municipality of, 15,769,481; Sudbury, Regional Municipality of, 47,413; Waterloo, Regional Municipality of, 841,000; York, Regional Municipality of, 4,789,623 .....	26,897,424
Total Other Payments. ....	549,860,621

Statutory

Minister's Salary (\$15,740)

The Executive Council Act, R.S.O. 1970, Chap. 153

Hon. Gordon R. Carton, April 1, 1973 to February 25, 1974. ....	14,063	
Hon. John R. Rhodes, February 26, 1974 to March 31, 1974. ....	1,677	15,740

Parliamentary Assistants' Salaries (\$4,904)

W. G. Newman, April 1, 1973 to February 25, 1974. ....	4,534	
R. B. Beckett, March 5, 1974 to March 31, 1974. ....	370	4,904

City of Niagara Falls—Compensation for Loss of Taxes (\$12,000)

5 George VI, 1941, Chap. 48

City of Niagara Falls. ....	12,000
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Construction Trust Account (\$315,230)

Camise Investments Ltd. ....	47,000	
Fairview Corporation Ltd. ....	8,000	
Multi-Malls Developments. ....	260,230	315,230

Ontario Transportation Development Corporation (\$6,000,000)

Ontario Transportation Development Corporation. ....	6,000,000
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Summary of Expenditures

Voted—		
Salaries and Wages. ....	124,906,633	
Employee Benefits. ....	12,939,135	
Travel Expenses. ....	7,943,806	
Other Payments. ....	549,860,621	695,650,195
Statutory. ....		6,347,874
		701,998,069
Less: Expenditure Refunds. ....		11,325,200
Total Expenditure, Ministry of Transportation and Communications. ....		\$690,672,869

## MINISTRY OF ENERGY

Hon. W. Darcy McKeough, Minister

## DETAILS OF EXPENDITURES

## Salaries and Wages (\$436,543)

W. P. Armes, 22,277; D. R. Cochran, 21,085; S. W. Clarkson, 28,438; A. B. Jackson, 27,493; I. C. McNabb, 27,493; W. W. Stevenson, 26,079; J. J. Thacker, 2,880; S. J. Wychowanec, 12,539;—Salaries and wages under \$20,000, 268,259 .....	436,543
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## Employee Benefits (\$39,504)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 3,553; Group Insurance, 1,327; Long Term Income Protection Plan, 1,527; Legislative Retirement Fund, 89; Ontario Health Insurance Plan, 4,403; Public Service Superannuation Fund, 19,337; Unemployment Insurance, 2,284 .....	32,520
Other Benefits—Attendance Bonus Credits, 2,022; Attendance Gratuities, 4,962 .....	6,984
	39,504

## Travelling Expenses (\$58,584)

Hon. W. Darcy McKeough, 2,792; R. M. Dillon, 1,499; Four Seasons, 7,944; Ministry of Attorney General, 2,701; Ministry of Natural Resources, 12,791; Ministry of Treasury, Economics and Intergovernmental Affairs, 5,718;—Accounts under \$2,500, 25,139 .....	58,584
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## Other Payments (\$1,072,595)

Materials, Supplies, etc. (\$1,072,595)	
Acres Consulting Services Limited, 20,150; Angus Stonehouse and Company Limited, 32,068; Coopers and Lybrand, 19,265; Day, Wilson, Campbell, 28,213; Ford, Bacon and Davis Canada Limited, 20,865; Foster Advertising Limited, 286,306; G. D. Quirin, 19,749; George W. Clayton (P.Eng.), 11,875; Gill, Galloway, Robinson, Anderson and Meurin, 21,808; H. Derrick Leach Consulting Resources Ltd., 14,770; Heldin, Menzies and Associates Limited, 11,859; I.B.M. Canada Limited, 10,291; John O. Dean, 18,849; John P. Strong, 28,706; J. A. W. Whiteacre, 10,650; A. J. C. Leighton (P.Eng.), 31,939; Ministry of Attorney General, 13,562; Ministry of Government Services, 14,980; Ministry of Treasury, Economics and Intergovernmental Affairs, 12,380; Ontario Hydro, 19,512; Ontario Research Foundation, 20,657; Ralno Corporation Limited, 35,157; Robert D. Howland, 10,777; Thomson Rogers, 167,733; University of Western Ontario, 33,538;—Accounts under \$10,000, 156,936 .....	1,072,595

## Minister's Salary (\$11,731)

Hon. W. Darcy McKeough .....	11,731
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## Summary of Expenditures

Salaries and Wages .....	436,543
Employee Benefits .....	39,504
Travelling Expenses .....	58,584
Other Payments .....	1,072,595
	1,607,226
Minister's Salary .....	11,731

Total Expenditure, Ministry of Energy .....	<u><u>\$1,618,957</u></u>
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## SOCIAL DEVELOPMENT POLICY

## DETAILS OF EXPENDITURES

## Voted

## Salaries and Wages (\$288,862)

Dr. D. T. Wright.....	Deputy Provincial Secretary.....	45,243	
H. W. Jackman, 26,621;—	Other salaries and wages under \$20,000, 216,998.....		288,862

## Employee Benefits (\$19,441)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 2,507; Group Insurance, 3,110; Public Service Superannuation Fund, 7,900; Unemployment Insurance, 1,762.....	15,279	
Other benefits—Attendance Bonus Credits, 761; Transferred Staff to Other Ministries, 3,401.....	4,162	19,441

## Travelling Expenses (\$36,444)

Hon. R. S. Welch, 3,178; Drake Travel, 3,247; Ministry of Natural Resources, 2,743;—Other accounts under \$2,500, 27,276.....	36,444
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## Other Payments (\$133,307)

Ministry of Government Services, 24,079; W. Wolfson Consulting, 14,147;—Other accounts under \$10,000, 95,081.....	133,307
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## Statutory

## Minister's Salary (\$15,740)

The Executive Council Act R.S.O. 1970, Chap. 153

Hon. R. S. Welch, April 1, 1973 to February 25, 1974.....	14,063	
Hon. M. Birch, February 26, 1974 to March 31, 1974.....	1,677	15,740

## Summary of Expenditures

Voted—			
Salaries and Wages.....	288,862		
Employee Benefits.....	19,441		
Travelling Expenses.....	36,444		
Other Payments.....	133,307		
			478,054
Statutory.....			15,740
<b>Total Expenditure, Social Development Policy.....</b>			<b>\$493,794</b>



## MINISTRY OF COLLEGES AND UNIVERSITIES

Hon. James A. C. Auld, Minister

Hon. Jack McNie, Minister

## DETAILS OF EXPENDITURES

## Voted

## Salaries and Wages (\$7,690,690)

J. G. Parr .....	Deputy Minister .....	41,876
A. P. Gordon .....	Assistant Deputy Minister .....	34,738
L. M. Johnston .....	Assistant Deputy Minister .....	38,725
J. D. McCullough .....	Assistant Deputy Minister .....	29,885
B. A. Wilson .....	Assistant Deputy Minister .....	1,683
R. Gerstein .....	Chairman, Committee on University Affairs .....	33,844
N. A. Sisco .....	Chairman, Council of Regents for Colleges of Applied Arts & Technology .....	37,300
D. C. Ahrens, 21,584; J. W. Allen, 21,584; R. B. Apte, 21,249; J. C. Arber, 25,161; D. S. Bethune, 22,008; H. M. Brown, 24,587; J. V. Chapman, 20,472; H. A. Constable, 21,584; K. L. Coupland, 25,778; R. E. Crate, 21,691; W. F. Davy, 29,646; J. R. Dean, 21,584; G. DeMetra, 21,054; P. R. Detenbeck, 24,587; W. G. Fawcett, 21,584; D. J. Ferguson, 28,265; E. W. Gordius, 21,584; F. J. Graham, 24,557; J. B. Hay, 21,584; J. W. Hazelton, 27,595; A. D. Heath, 26,752; R. A. Hinds, 21,584; A. J. Humber, 13,465; H. W. Jackson, 32,159; H. D. Judd, 27,595; M. C. Kells, 862; E. L. Kerridge, 28,417; F. J. Kidd, 30,221; J. M. Lynch, 20,429; W. M. Maitland, 26,048; L. A. McLeod, 25,847; D. F. McQuat, 31,599; L. A. Mitchell, 21,584; A. W. Murdoch, 22,511; G. L. Oliver, 22,951; S. T. Orlowski, 25,290; M. S. Orris, 22,380; L. H. Peebles, 22,370; J. M. Plumb, 20,089; R. Price, 22,194; W. I. Rapson, 24,587; W. A. Roedde, 22,086; D. W. Shaver, 27,595; S. H. Solway, 4,701; M. K. Straka, 24,587; E. Tannis, 24,303; R. Vafa, 24,303; R. A. Westmore, 15,799; W. V. Wharton, 24,587; H. W. Whitam, 21,584; G. H. Wright, 21,561; J. C. Yen, 26,363;—Other salaries and wages under \$20,000, 6,278,498 .....		7,690,690

## Employee Benefits (\$705,484)

Payments to Treasurer of Ontario—re: Canada Pension Plan, 68,886; Group Insurance, 24,127; Long Term Income Protection, 27,722; Ontario Hospital Insurance Plan, 107,209; Public Service Superannuation Fund, 358,200; Unemployment Insurance, 50,165 .....	636,309	
Other Benefits—Attendance Bonus Credits, 49,105; Attendance Gratuities, 5,207; Teachers' Superannuation Fund, 8,284; University of Windsor payments for J. G. Parr, 4,190; Workmen's Compensation Board, 2,389 .....	69,175	705,484

## Travelling Expenses (\$455,377)

Hon. J. A. C. Auld, 228; Hon. J. McNie, 3,723; Air Canada, 41,671; D. C. Ahrens, 2,745; E. A. Barnes, 2,762; W. G. Bell, 2,588; H. A. Constable, 3,020; D. J. Curtis, 2,623; L. E. Guppy, 2,534; J. M. Holmes, 2,836; I. Jensen, 5,149; J. Lebreque, 3,114; L. Lehtiniemi, 2,622; H. P. MacMillan, 4,396; J. G. Parr, 3,904; W. I. Rapson, 2,584; R. Reynard, 3,925; N. A. Sisco, 2,512; C. O. Stephen, 2,730; E. E. Thomas, 2,779;—Accounts under \$2,500, 356,932 .....	455,377
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## Other Payments (\$795,449,654)

Material, Supplies, etc. (\$3,075,632)	
Acme Paper Products Co., 15,058; G. L. Amyot, 28,181; Associated Printers Ltd., 27,175; Bell Canada, 11,524; Canada Consulting Group, 48,327; Canadian Corps of Commissionaires, 10,534; Canadore College, 45,024; Carleton University, 117,785; Civil Service Commission, 458,142; College	



## MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

Bibliocentre, 10,379; Computrex Centres Ltd., 10,988; Council of Ontario Universities, 23,167; C. O. U. Holdings Ltd., 24,841; J. & J. Dineley Ltd., 14,206; Employers Overload Company, 21,809; Espie Printing Ltd., 10,901; Dr. G. S. French, 10,000; Globe Printing & Lithographing (Toronto) Ltd., 21,156; Grand & Toy Ltd., 11,488; Hart House, 16,591; Hicks, Morley, Hamilton, Stewart, Storie, 12,782; I.B.M. Canada Ltd., 41,836; Inter-royal Corporation Ltd., 10,493; Kates, Peat, Marwick & Company, 28,785; Kelly Girl Service of Canada Ltd., 13,615; Klassen Bronze Ltd., 12,904; London Printing & Lithographing Co. Ltd., 16,089; Magill Business Systems Ltd., 23,650; McMaster University, 19,800; H. C. Mccredy, 18,460; Ministry of Attorney General, 10,973; Ministry of Education, 158,596; Ministry of Government Services, 129,543; Ministry of Labour, 125,903; Mitchell & Ryerson Ltd., 28,683; National Paper Goods Ltd., 19,623; Office Overload, 36,882; Ontario Arts Council, 60,000; Preston Microfilming Services Ltd., 11,635; Receiver General of Canada, 135,334; Redi-Set Business Forms, 12,952; Richardson, Bond & Wright Ltd., 39,417; Sheridan College of Applied Arts and Technology, 61,275; Stevenson and Kellogg Ltd., 42,050; Systems Dimension Ltd., 110,672; Trent University, 25,820; University of Toronto, 18,095; University of Western Ontario, 65,000; Urwick, Currie and Partners, Ltd., 46,907; Xerox of Canada Ltd., 33,891; York University, 47,597—Accounts under \$10,000, 649,374....		3,005,912
Allowances—Archaeological and Histroical Sites Advisory Board: Rev. L. S. J. Cadieux, 450; J. M. S. Careless, 450; P. Cornell, 300; W. H. Cranston, 2,950; K. C. A. Dawson, 900; R. A. Douglas, 900; L. R. Gray, 525; J. K. Johnson, 600; W. Jury, 525; W. Kenyon, 375; W. Ormsby, 975; G. Smyth, 525; R. Vastokas, 525; S. F. Wise, 625.....		10,625
Allowances—Committee on University Affairs: W. Dodge, 2,040; J. Foley, 4,718; J. M. Holmes, 4,675; J. O. Hughes, 3,655; M. J. Lavigne, 765; W. R. Lederman, 3,442; R. W. Mitchell, 3,140; D. Pritchard, 3,868; R. J. Rossiter, 3,995; H. H. Walker, 5,907.....		36,205
Allowances—Ontario Council of Regents for Colleges of Applied Arts and Technology: J. C. Armstrong, 1,785; F. L. Corcoran, 1,020; D. O. Davis, 1,910; J. E. J. Fahlgren, 765; B. Heatly, 1,995; W. Ladyman, 850; J. C. MacDonald, 1,190; J. D. MacFarlane, 1,955; D. D. McGeachy, 1,190; J. F. O'Neill, 1,785; B. Parent, 1,105; R. Uffen, 1,445; R. L. Whittington, 2,040; G. R. Woolf, 935.....		19,970
Allowances—Ontario Historical Series Board: M. Angus, 240; J. M. S. Careless, 240; F. S. Chalmers, 360; R. E. G. Davis, 400; J. Neatby, 240; M. G. Ross, 1,200; J. J. Talman, 240.....		2,920
Grants, Subsidies, etc. (\$792,374,022)		3,075,632
Council of Ministers of Education.....		82,200
Miscellaneous Grants (\$112,333):		
Association of Chairmen of Departments of English of Ontario Universities, and Ontario Council of Teachers of English	2,500	
Canadian Association of Physicists.....	1,000	
Canadian Food Executives Association.....	600	
Canadian Library Association.....	7,000	
Canadian Mathematical Congress.....	1,000	
Canadian Vocational Association.....	4,950	
Central Canada University Geological Conference.....	1,708	
Champlain Society.....	2,000	
Conference on Historical Resources.....	500	
Congress of Canadian Engineering Students.....	1,500	
Frontier College.....	12,000	



## MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

Hamilton Duet Club.....	300
John Graves Simcoe Memorial Foundation.....	15,000
Ontario Archeological Society (Incorporated).....	1,000
Ontario Association for Continuing Education.....	13,000
Ontario Federation of Symphony Orchestras.....	700
Ontario Genealogical Society.....	2,000
Ontario Historical Society.....	9,000
Royal Astronomical Society of Canada.....	2,000
Royal Canadian Institute.....	1,000
Royal Society of Canada.....	2,500
Science Forum.....	1,000
Service for Admission to College and University.....	3,500
The Workers' Educational Association.....	6,500
Toronto Symphony Orchestra.....	10,000
Trent University.....	1,000
Trent University—Department of Anthropology.....	6,175
University Film Association.....	2,000
University of Dundee—Maintenance of Canadiana Collection.....	300
University of Edinburgh—Maintenance of Canadiana Collection.....	300
University of Glasgow—Maintenance of Canadiana Collection.....	300

112,333

## Grants to Universities and Related Organizations:

## Grants for University Operating Costs (\$423,941,289)

Brock University.....	6,975,768
Carleton University.....	21,052,549
Dominicain College.....	34,745
Lakehead University.....	7,871,053
Laurentian University.....	6,482,499
Laurentian University—Algoma College.....	773,312
Laurentian University—Hearst College.....	195,880
Laurentian University—Nipissing College.....	791,542
Law Society of Upper Canada (Bar Admission).....	375,000
McMaster University.....	28,814,681
Ontario College of Art.....	1,841,310
Ontario Institute for Studies in Education.....	5,294,769
Queen's University.....	30,243,183
Regis College.....	66,717
Ryerson Polytechnical Institute.....	16,447,958
The University of Waterloo.....	34,760,074
The University of Western Ontario.....	40,797,687
Trent University.....	5,499,495
University of Guelph.....	23,724,699
University of Ottawa.....	33,492,286
University of Toronto—Erindale College.....	4,619,408
University of Toronto—Scarborough College.....	4,375,340
University of Toronto—St. George Campus.....	91,989,613
University of Windsor.....	17,031,499
Waterloo Lutheran University.....	7,275,299
York University.....	33,114,923

423,941,289

## Grants to Universities and Related Organizations to Compensate for Municipal Taxation (\$6,467,470)

Brock University.....	61,150
Carleton University.....	408,750
Lakehead University.....	128,800
Laurentian University.....	92,160
Laurentian University—Algoma College.....	14,750
Laurentian University—Hearst College.....	1,850

## MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

Laurentian University—Nipissing College . . . . .	6,400	
McMaster University . . . . .	422,800	
Ontario College of Art . . . . .	46,750	
Ontario Institute for Studies in Education . . . . .	23,050	
Queen's University . . . . .	443,800	
Ryerson Polytechnical Institute . . . . .	353,950	
The University of Waterloo . . . . .	615,950	
The University of Western Ontario . . . . .	683,960	
Trent University . . . . .	95,150	
University of Guelph . . . . .	378,550	
University of Ottawa . . . . .	434,500	
University of Toronto—Erindale College . . . . .	106,000	
University of Toronto—Scarborough College . . . . .	99,250	
University of Toronto—St. George Campus . . . . .	1,081,950	
University of Windsor . . . . .	272,500	
Waterloo Lutheran University . . . . .	128,450	
York University . . . . .	567,000	
		6,467,470
Grants for University Debenture Payments—Instalments of Principal and Interest (\$72,308,050)		
Brock University . . . . .	1,993,735	
Carleton University . . . . .	4,432,725	
Dominicain College . . . . .	393,130	
Lakehead University . . . . .	2,508,034	
Laurentian University . . . . .	1,698,407	
McMaster University . . . . .	6,007,158	
Queen's University . . . . .	3,998,991	
Ryerson Polytechnical Institute . . . . .	3,049,604	
The University of Waterloo . . . . .	6,465,306	
The University of Western Ontario . . . . .	5,629,616	
Trent University . . . . .	1,864,916	
University of Guelph . . . . .	4,608,947	
University of Ottawa . . . . .	5,409,393	
University of Toronto—St. George Campus . . . . .	12,059,660	
University of Windsor . . . . .	3,459,695	
York University . . . . .	8,728,733	
		72,308,050
Grants for Colleges of Applied Arts and Technology—Operating Costs (\$129,593,019)		
Algonquin College . . . . .	14,283,039	
Cambrian College . . . . .	4,227,868	
Canadore College . . . . .	2,834,402	
Centennial Bibliocentre . . . . .	892,500	
Centennial College . . . . .	6,758,240	
Conestoga College . . . . .	3,905,092	
Confederation College . . . . .	4,833,059	
Durham College . . . . .	2,484,474	
Fanshawe College . . . . .	8,799,413	
George Brown College . . . . .	8,861,451	
Georgian College . . . . .	3,539,930	
Humber College . . . . .	9,887,392	
Lambton College . . . . .	2,123,900	
Loyalist College . . . . .	3,350,331	
Mohawk College . . . . .	7,450,662	
Niagara College . . . . .	4,650,675	
Northern College . . . . .	3,409,519	
St. Clair College . . . . .	6,659,272	
St. Lawrence College . . . . .	5,900,832	
Sault College . . . . .	2,765,097	
Seneca College . . . . .	10,343,077	
Sheridan College . . . . .	7,714,456	
Sir Sandford Fleming College . . . . .	3,918,338	
		129,593,019

## MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

Grants to Colleges of Applied Arts and Technology—Grants to  
Compensate for Municipal Taxation (\$1,936,590):

Algonquin College	245,700
Cambrian College	47,200
Canadore College	34,050
Centennial College	100,100
Conestoga College	70,100
Confederation College	44,650
Durham College	31,100
Fanshawe College	159,900
George Brown College	80,850
Georgian College	32,900
Humber College	178,100
Lambton College	21,500
Loyalist College	34,200
Mohaw College	134,600
Niagara College	79,400
Northern College	33,350
St. Clair College	105,640
St. Lawrence College	96,050
Sault College	40,950
Seneca College	160,150
Sheridan College	132,650
Sir Sandford Fleming College	73,450
	<hr/>
	1,936,590

Grants to Colleges of Applied Arts and Technology:  
Debentures—Installments of Principal and Interest (\$24,171,831)

Algonquin College	1,647,760
Cambrian College	1,672,254
Canadore College	61,304
Centennial College	1,135,083
Conestoga College	1,381,837
Confederation College	1,025,049
Durham College	630,012
Fanshawe College	1,296,805
George Brown College	1,541,725
Georgian College	684,998
Humber College	1,885,174
Lambton College	708,655
Loyalist College	938,209
Mohawk College	447,408
Niagara College	1,221,575
Northern College	1,053,730
St. Clair College	1,633,253
St. Lawrence College	1,238,884
Sault College	22,720
Seneca College	1,660,121
Sheridan College	1,609,843
Sir Sandford Fleming College	675,432
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	24,171,831

## Grants for Adult Training (\$42,542,358)

Algonquin College	3,301,278
Cambrian College	957,588
Canadore College	682,239
Centennial Biblio Centre	59,780
Centennial College	1,169,057
Conestoga College	3,445,446
Confederation College	1,663,721
Durham College	601,567
Elliot Lake Centre for Continuing Education	321,608
Fanshawe College	1,705,667

## MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

George Brown College .....	7,918,970	
Georgian College .....	1,798,779	
Humber College .....	2,919,348	
Lambton College .....	593,660	
Loyalist College .....	1,728,000	
Mohawk College .....	2,767,263	
Niagara College .....	1,311,803	
Northern College .....	931,458	
Quetico Conference and Training Centre .....	382,501	
St. Clair College .....	2,386,802	
St. Lawrence College .....	1,791,467	
Sault College .....	693,566	
Seneca College .....	1,453,006	
Sheridan College .....	915,675	
Sir Sandford Fleming College .....	994,109	
Waterloo County Board of Education .....	48,000	
		42,542,358
Payment on Unfunded Liability of the Pension Plan:		
Colleges of Applied Arts and Technology Pension Fund .....		615,456
Industrial Training—Apprenticeship Training (\$6,494,170):		
Trainees Allowances .....	5,280	
Algonquin College .....	594,857	
Centennial College .....	1,286,239	
Conestoga College .....	226,217	
Confederation College .....	7,680	
Fanshawe College .....	497,042	
George Brown College .....	1,922,200	
Humber College .....	412,756	
Loyalist College .....	97,000	
Mohawk College .....	582,412	
St. Clair College .....	236,430	
St. Lawrence College .....	138,987	
Sault College .....	401,077	
Sir Sandford Fleming College .....	61,583	
Sudbury Board of Education .....	1,909	
Workmen's Compensation Board of Ontario .....	22,501	
		6,494,170
Diploma Nursing Education—Operating Costs (\$14,271,044):		
Algonquin College .....	958,862	
Cambrian College .....	351,731	
Canadore College .....	157,219	
Centennial College .....	643,751	
Conestoga College .....	1,137,971	
Confederation College .....	297,806	
Durham College .....	251,572	
Fanshawe College .....	1,011,097	
George Brown College .....	1,687,634	
Georgian College .....	701,239	
Humber College .....	1,069,800	
Lambton College .....	235,976	
Loyalist College .....	151,088	
Mohawk College .....	1,351,981	
Niagara College .....	647,479	
Northern College .....	222,104	
St. Clair College .....	669,026	
St. Lawrence College .....	897,430	
Sault College .....	212,450	
Seneca College .....	854,691	
Sheridan College .....	466,444	
Sir Sandford Fleming College .....	293,693	
		14,271,044

## MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

## Training in Industry (\$436,837):

Collingwood Shipyards . . . . .	13,404	
Caland Ore Co. Ltd. . . . .	11,699	
Toronto Transit Commission . . . . .	13,591	
The International Nickel Co. of Canada Ltd. . . . .	68,128	
The Griffith Mine . . . . .	15,551	
Accounts under \$10,000 . . . . .	314,464	
		436,837
Schools for Registered Nursing Assistants:		
Stipends to Students (\$422,051) . . . . .		422,051

## Grants and Awards to Students (\$34,944,464):

Bursaries to Part-Time Students . . . . .	173,682	
Bursaries to Second Language Teachers . . . . .	461,800	
Fellowship for Second Language Study . . . . .	258,748	
Ontario/Quebec Exchange Fellowships . . . . .	27,500	
Ontario Graduate Fellowships . . . . .	2,662,233	
Ontario Student Awards Program . . . . .	31,238,657	
Secondary School Bursaries . . . . .	113,450	
Sir John A. Macdonald Fellowship . . . . .	8,000	
Travel for Second Language Study . . . . .	394	
		34,944,464
Grants for Cultural and General Education:		
Book Publishing Subsidy . . . . .	34,711	
		34,711

## Grants to Provincial Institutions and Organizations (\$14,468,168):

The Royal Ontario Museum . . . . .	4,975,000	
The Art Gallery of Ontario . . . . .	1,000,000	
The Ontario Heritage Foundation—Capital . . . . .	1,000,000	
The Ontario Educational Communications Authority . . . . .	6,709,500	
The McMichael Canadian Collection of Art:		
Operating . . . . .	336,000	
Capital . . . . .	147,668	
	483,668	
The Royal Botanical Gardens . . . . .	300,000	
		14,468,168

## Grants to Local and Regional Organizations:

Grants to Public Libraries . . . . .	13,833,623	
The Elliot Lake Centre for Continuing Education . . . . .	230,000	
Grants to Local Museums . . . . .	298,358	
		14,361,981

Grant to the Province of Ontario Council for the Arts . . . . .	5,170,000	
		5,170,000

792,374,022

Total Other Payments. . . . . 795,449,654

## The Centennial Centre of Science and Technology

## Salaries and Wages (\$2,827,673)

P. A. Anderson, 22,370; W. L. Byk, 21,407; G. R. Gillman, 25,161; F. Girling, 22,335; D. Gouloff, 22,335; A. Hemmingway, 22,500; T. Miake, 28,424; D. N. Omand, 33,203; J. F. Voskuil, 21,086;—Other salaries and wages under \$20,000, 2,608,852. . . . . 2,827,673

## Employee Benefits (\$237,045)

Payment to the Treasurer of Ontario—re: Canada Pension Plans, 25,544; Employees Group Insurance Plan, 52,201; Public Service Superannuation Fund, 117,004; Teacher's Superannuation Fund, 9,185; Unemployment Insurance, 19,534. . . . . 223,468

Workmen's Compensation Board of Ontario . . . . . 4,545

Attendance Credits . . . . . 9,032

237,045



## MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

## Travelling Expenses (\$29,356)

Miss D. Pusching, 3,055;—Accounts under \$2,500, 26,301 .....	29,356
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## Other Payments (\$1,388,446)

Materials, Supplies, etc. (\$1,388,446):

Addressograph-Multigraph of Canada Limited, 17,594; Art Design Studios, Ltd., 95,953; Art Gallery of Ontario, 17,806; Bell Canada, 29,991; Canadian Motorola Electronics Company, 11,280; Eddie Black's Ltd., 12,869; Electro Sonic Industrial Sales (Toronto) Ltd., 16,101; Fairbank Lumber Company Ltd., 25,770; MacKenzie Laboratories Inc., 48,697; McLaren, Morris and Todd Ltd., 11,793; Ministry of Government Services, 10,860; Modern Building Cleaning, 235,000; Oliver Lumber Company of Toronto Ltd., 31,016; Ontario Arts Council, 12,567; Ontario Pressure Treated Wood Ltd., 13,495; Philips Electronics Industries Ltd., 23,986; The Wilson-Munroe Company Ltd., 16,562; Xerox of Canada Ltd., 10,933;—Accounts under \$10,000, 746,173 .....	1,388,446
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## Statutory

## Minister's Salary (\$15,739)

The Executive Council Act R.S.O. 1970 Chap. 153

Hon. Jack McNie .....	April 1, 1973 to February 25, 1974 .....	14,063	
Hon. James A. C. Auld .....	February 21, 1974 to March 31, 1974 .....	1,676	
			15,739

## Parliamentary Assistant's Salary (\$2,192)

The Executive Council Act R.S.O. 1970 Chap. 153

D. R. Timbrell .....	September 19, 1973 to February 25, 1974 .....	2,192
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## Reserve for Outstanding Cheques (\$26)

Payments from the Reserve for Outstanding Cheques .....	26
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## Summary of Expenditures

Voted—

Salaries and Wages .....	10,518,363	
Employee Benefits .....	942,529	
Travelling Expenses .....	484,733	
Other Payments .....	796,838,100	
		808,783,725
Statutory .....		17,957

Total Expenditure—Ministry of Colleges and Universities .....	\$808,801,682
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## MINISTRY OF COMMUNITY AND SOCIAL SERVICES

Hon. R. Brunelle, Minister

## DETAILS OF EXPENDITURES

## Voted

## Salaries and Wages (\$19,933,169)

D. M. Crittenden . . . . .	Deputy Minister . . . . .	36,698	
J. Anderson . . . . .	Assistant Deputy Minister . . . . .	2,453	
A. P. Gordon . . . . .	Assistant Deputy Minister . . . . .	3,986	
D. Alfieri, 21,572; J. L. Amos, 27,828; C. S. Bailey, 20,787; M. W. Basich, 22,207; B. Belanger, 21,641; M. Borczak, 37,671; T. Buyniak, 21,086; P. Capps, 26,145; D. R. Cole, 21,465; D. R. Colombo, 24,204; L. Crawford, 25,325; P. G. Crichton, 20,371; E. A. Cummings, 22,054; D. Dalby, 24,566; I. Desiri, 20,583; H. R. Dignam, 20,189; T. M. Eberlee, 45,243; E. J. Etchen, 28,578; B. Graham, 26,088; M. L. Graver, 20,354; G. D. Haig, 22,812; F. D. Herman, 20,221; J. Hunter, 24,617; G. Jardine, 25,001; A. E. Johanson, 21,641; R. Laird, 28,497; L. Lundy, 20,384; D. MacCoy, 20,279; E. Magder, 22,370; D. R. Martyn, 31,599; E. Maryanka, 20,097; A. McCaig, 34,353; A. N. McKillop, 26,030; J. E. McKnight, 28,424; J. G. McLellan, 31,599; F. A. Moritsugu, 23,105; J. W. Newton, 21,980; B. G. Pilote, 25,161; F. B. Purificati, 20,002; R. A. Rivard, 21,641; M. F. Schooley, 20,861; R. E. Secord, 27,492; W. G. Smith, 25,437; H. Sohn, 23,615; J. W. Spence, 21,860; E. M. Stapleford, 22,370; I. Starak, 20,255; P. Szego, 24,306; J. A. Tuck, 24,764; W. Welldon, 20,681; H. A. Willems, 31,599; C. J. Williams, 20,450;—Other salaries, 18,618,572 . . . . .			19,933,169

## Employee Benefits (\$1,742,132)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 201,067; Public Service Superannuation Fund, 849,814; Unemployment Insurance, 147,262; Group Life Insurance Plan, 56,540; Long Term Income Protection Plan, 70,072; Ontario Health Insurance Commission, 264,695 . . . . .		1,589,450	
Other Benefits—Attendance Bonus Credits, 90,322; Attendance Gratuities, 58,824; Other Employee Benefits, 1,643 . . . . .		150,789	
Workmen's Compensation Board . . . . .		1,893	
			1,742,132

## Travelling Expenses (\$2,035,867)

Hon. R. Brunelle, 2,884; Air Canada, 101,454; Austin Airways Ltd., 3,500; R. G. Beaudoin, 4,089; O. J. Bernier, 3,327; Lance Bisch, 3,983; C. J. Bootle, 2,979; J. G. Brereton, 3,146; R. J. Burnet, 4,730; J. R. Campbell, 3,766; Carousel Inn, Oshawa, 2,912; D. Chang-Sang, 2,632; D. R. Clarke, 4,820; L. Crawford, 2,635; P. G. Crichton, 3,380; J. A. Doherty, 3,027; T. M. Eberlee, 2,786; J. Erdelal, 4,746; J. W. A. Forder, 2,511; R. J. Fox, 4,718; M. P. Furlong, 4,631; T. Gibeau, 3,002; J. B. Gilmour, 3,592; C. D. Hill, 2,978; Holiday Inns of Canada Ltd., 4,090; W. C. Hutchinson, 2,982; R. Hutton, 2,697; A. E. Johanson, 3,809; H. John, 2,511; Kenting Aviation, 2,974; Kernahan Travel Services, 6,487; H. D. Lalande, 2,554; V. H. Leach, 2,773; A. Lever, 2,899; Liberty Travel Groups, 2,712; M. Lindsay, 2,542; G. R. Lum, 2,815; D. W. Maddocks, 3,324; R. Maloney, 3,129; B. V. Marshall, 2,601; D. R. Martyn, 2,620; H. R. McArdell, 2,945; J. C. McReynolds, 4,165; A. A. Mills, 2,527; M. Minshall, 3,626; Ministry of Natural Resources, 31,848; P. J. Mortimer, 3,527; M. Noganosh, 3,350; G. Norquay, 2,597; K. M. Northway, 3,213; Oshawa Public Utilities Commission, 2,694; J. Perkins, 3,014; J. E. Pickett, 2,598; L. P. Poirier, 3,512; E. V. Ralph, 2,542; T. Rankin, 2,690; J. L. Rennie, 3,044; R. A. Rivard, 2,548; E. Roberts, 3,618; R. E. Secord, 9,155; R. J. Sexsmith, 3,492; J. C. Simon, 3,409; G. E. Smith, 2,997; L. Strang, 3,483; R. M. Sullivan, 4,918; S. Sweetapple, 3,151; Tilden Rent-A-Car, 7,525; Travel House Ltd., 2,776; N. R. Truchan, 3,108; J. A. Tschirky, 3,985; J. Tuck, 2,883; J. P. Vincett, 4,150; G. N. Walter, 3,363; K. G. Ward, 2,686; G. Wells, 2,829; W. Widdis, 3,146; R. S. Wyborn, 2,906;—Accounts under \$2,500, 1,646,120 . . . . .		2,035,867	
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## MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

## Other Payments (\$440,772,093)

Materials, Supplies, etc. (\$3,566,585)

Applied Electronics Ltd., 11,282; Beaver Food Service Assoc. Ltd., 28,234; Bell Canada, 206,880; Campbell, Jarvis, McKenzies & Fulton, 17,072; Canada Consulting Group, 30,746; City of Oshawa, 12,849; Civil Service Commission, 77,063; Alan R. Clark, 13,781; Cooper Canada Ltd., 81,613; Corporation City Thunder Bay, 13,931; A. B. Dick Co. Canada Ltd., 44,959; Geneva Park, 15,922; Grand & Toy Ltd., 11,217; Hickling-Johnston Ltd., 51,825; IBM, 101,971; Interroyal Corporation Ltd., 32,754; Jackson, Smith & Associates Ltd., 11,747; Kessler, Morrison, Neteskey etc., 43,542; Key-Com Ltd., 20,021; MacKinnon-Moncur Ltd., 19,703; Market Facts of Canada Ltd., 12,100; Ministry of Education, 119,423; Minnesota Mining Manufacturing Co. Canada Ltd., 39,402; Ministry Attorney General, 56,235; Ministry Natural Resources, 26,026; Ministry of Government Services, 788,896; Ministry of Transportation & Communications, 27,004; Mohawk Lacrosse Stick Mfg. Co. Ltd., 35,226; The Child In Sport and Physical Activity National Conference & Workshop, 10,005; New Canadian Publications, 57,048; Northern Telephone Ltd., 11,670; Office Overload, 160,728; Office Overload Systems, 24,020; Office Specialty Ltd., 27,088; Ontario Assoc. for the Mentally Retarded, 13,467; Pitney-Bowes of Canada Ltd., 19,230; Receiver General of Canada, 145,279; Scott-Cooney Ltd., 10,567; SDC Key punching Services, 21,309; A. G. Spalding & Brothers Canada Ltd., 15,511; Steelcase Canada Ltd., 18,723; Stenocord Co., Ltd., 19,203; Stewart, Smith (Ont.) Ltd., Insurance Underwriter, 89,148; Sullivan John/Joseph Pacek, 63,128; Sunar Industries Ltd., 14,086; The Toronto Sun Syndicate, 39,556; TRS Food Service Ltd., 13,628; Versatel Corporate Services Ltd., 11,521; Victor Comptometer Ltd., 20,619; Richard Weiler, 24,544; Wellinger & Dunn Ltd., 29,469; Ron Williams, 23,653; Xerox of Canada Ltd., 59,390;—Accounts under \$10,000, 672,571 ..... 3,566,585

Grants, Subsidies, etc. (\$436,618,949)

Grant—Soldiers' Aid Commission (\$19,000):

Soldiers' Aid Commission ..... 19,000

Grants to Agencies (\$177,400):

Canadian Council on Social Development .....	50,000
Canadian Legion, Ontario Provincial Command—British Empire Service League .....	4,000
Canadian Legion, Ontario Provincial Command—British Empire Service League Poppy Fund .....	1,200
Family Service Association of Metropolitan Toronto .....	7,000
Last Post Fund .....	1,000
Ontario Welfare Council .....	55,000
Ontario Welfare Officers Association .....	4,500
Royal Canadian Humane Association .....	200
St. Elizabeth Order of Nurses .....	3,000
Salvation Army Grant for Special Services .....	3,000
Salvation Army Regent Park .....	5,000
The Provincial Council, Council of Women of Ontario .....	3,000
Troubled Child Committee—Niagara Region .....	500
Victorian Order of Nurses (Ontario) .....	25,000
Whipper Billy Watson—Therapeutic Swimming Pool .....	15,000

177,400

Demonstration Projects as approved by the Lieutenant-Governor-in-Council (\$231,765):

Carleton University, 46,364; Elliot Lake Family Life Centre, 22,934; Family Service Association of Metro Toronto, 30,121; Humane Service Community Incorporated, 20,000; McMaster University, 14,298; Ontario Institute for Studies in Education, 44,018; Ontario Welfare Council, 32,220; Ministry of Health (Reimbursement re: Ontario Welfare Council, (16,110); St. Lawrence Colleges of Applied Arts and Technology, 10,100; Social Planning Council of Greater Niagara, 1,074; University of Western Ontario, 5,160; Volunteer Centre of Metropolitan Toronto, 19,386; Ziegler H. L., 2,200 .....

231,765

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Bursaries and Costs of Training and Staff Development (\$48,685):	
Bursaries to Students .....	48,685
Provincial Allowances and Benefits (\$189,117,133):	
Assistance in Accordance with The Family Benefits Act:	
Assistance—Sundry Persons, etc. ....	186,244,478
Allowances in Accordance with The Blind Persons' Allowances Act:	
Allowances—Sundry Persons .....	45,507
Allowances in Accordance with The Disabled Persons' Allowances Act:	
Allowances—Sundry Persons .....	178,608
Dental Services—Payments on behalf of certain beneficiaries in accordance with the regulations under The Family Benefits Act, etc.:	
Ontario Dental Association .....	2,608,291
Cost of providing assessment, restorative and therapeutic services, including the purchase of service from private agencies, to applicants and recipients under The Family Benefits Act, etc.; and other necessary costs:	
Assistance—Sundry Persons, etc. ....	24,099
Special Aid to Thalidomide Children:	
Sundry Persons, etc. ....	16,150
	<hr/> 189,117,133
Municipal Allowances and Assistance (\$100,549,038):	
Assistance under the General Welfare Assistance Act:	
Municipality of Metropolitan Toronto .....	25,441,101
District Municipality of Muskoka .....	334,580
Regional Municipality of Durham .....	591,721
Regional Municipality of Halton .....	624,250
Regional Municipality of Hamilton-Wentworth .....	2,169,354
Regional Municipality of Niagara .....	4,152,095
Regional Municipality of Ottawa-Carleton .....	8,915,748
Regional Municipality of Peel .....	390,902
Regional Municipality of Waterloo .....	3,009,211
Regional Municipality of York .....	796,414
Cities:	
Barrie, 102,251; Brockville, 192,617; Cambridge, 109,698; Chatham, 256,399; Cornwall, 777,949; Hamilton, 5,819,895; Kingston, 1,219,381; Kitchener, 113,950; London, 2,558,363; North Bay, 286,022; Oshawa, 779,615; Pembroke, 221,209; Peterborough, 951,303; St. Thomas, 102,244; Sarnia, 447,044; Sault Ste. Marie, 822,409; Stratford, 163,681; Sudbury, 177,853; Thunder Bay, 1,533,068; Timmins, 617,572; Waterloo, 24,319; Windsor, 3,929,568 .....	21,206,410
Towns:	
Ajax, 40,574; Almonte, 23,837; Arnprior, 41,269; Aylmer, 32,137; Brampton, 132,961; Carleton Place, 27,434; Cobalt, 33,555; Delhi, 23,103; Dryden, 31,776; Dunnville, 41,067; Gananoque, 31,401; Geraldton, 38,687; Haileybury, 33,362; Keewatin, 22,246; Kemptville, 10,275; Kenora, 118,567; Kirkland Lake, 404,943; Little Current, 16,462; Mississauga, 607,104; New Liskeard, 21,692; Parkhill, 11,029; Perth, 16,214; Petrolia, 66,475; Port Credit, 90,558; Port Dover, 14,506; Prescott, 35,513; Renfrew, 51,105; St. Mary's, 31,497; Simcoe, 97,219; Sioux Lookout, 49,387; Smiths Falls, 42,433; Strathroy, 22,673; Streetsville, 18,765; Whitby, 67,930 .....	2,347,756
Villages:	
Ailsa Craig, 12,057; Cardinal, 11,228; Glencoe, 22,817; Hagersville, 13,113; Havelock, 17,398; Norwood, 30,128; Petawawa, 21,020; Point Edward, 15,942; Wardsville, 35,728; Watford, 12,433 .....	191,864

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

## Townships:

Albion, 10,221; Aldborough, 25,016; Alice and Fraser, 26,455; Anson, Hindon and Minden, 18,366; Armstrong, 16,904; Asphodel, 22,351; Augusta, 31,443; Bagot and Blithfield, 13,615; Bayham, 26,117; Belmont and Methuen, 31,809; Burleigh and Anstruther, 10,923; Caradoc, 18,409; Charlotteville, 14,011; Chinguacousy, 29,864; Christie, 12,041; Delaware, 15,144; Dorchester, North, 29,029; Douro, 20,583; Dummer, 29,733; Dysart et al, 23,089; Edwardsburgh, 17,097; Elizabethtown, 12,461; Enniskillen, 17,067; Glamorgan, 10,212; Hinchinbrooke, 17,042; Houghton, 16,152; Howland, 11,817; Jaffray and Melick, 31,061; Kingston, 52,604; Larder Lake, 16,551; Leeds and Lansdowne, Front of, 11,816; Leeds and Lansdowne, Rear of, 19,106; Lobo, 19,863; London, 17,842; Loughborough, 13,198; Malahide, 11,866; Mara, 20,058; McGarry, 18,652; McNab, 19,887; Montague, 18,260; Moore, 20,656; Mosa, 19,783; Moulton, 12,458; Nissouri, West, 12,328; Otonabee, 14,961; Oxford (on Rideau), 20,113; Petawawa, 26,508; Pickering, 94,371; Pittsburgh, 44,906; Plympton, 14,821; Portland, 12,273; Red Lake, 20,245; Sarnia, 50,736; Smith, 24,625; Sombra, 15,906; Southwold, 12,862; Stafford, 17,791; Thorah, 12,405; Townsend, 11,022; Uxbridge, 10,106; Walsingham, South, 15,488; Westmeath, 18,778; Westminster, 16,389; Windham, 10,287; Woodhouse, 22,299; Yarmouth, 13,124.....	1,362,976
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## Districts:

Algoma, 224,905; Keewatin, 569,382; Kirkland Lake, 511,252; North Bay, 343,683; Sudbury, 196,731; Thunder Bay, 398,137.....	2,244,090
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## Improvement Districts:

Beardmore, 17,461; Nakina, 13,887.....	31,348
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## Counties and District Administration Boards:

## Counties:

Brant, 1,168,044; Bruce, 303,783; Dufferin, 148,689; Elgin, 66,451; Essex, 657,265; Grey, 526,091; Hastings, 855,415; Huron, 255,308; Kent, 287,135; Lanark, 86,012; Lennox and Addington, 268,948; Northumberland, 793,645; Oxford, 529,695; Perth, 163,252; Prescott and Russell, 955,222; Prince Edward, 158,303; Simcoe, 889,746; Stormont, Dundas and Glengarry, 284,141; Victoria, 188,738; Wellington, 990,487; Wentworth, 277,169.....	9,853,539
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## Districts:

Algoma, 690,197; Cochrane, 542,330; Nipissing, 186,798; Parry Sound, 122,675; Rainy River, 100,181; Sudbury, 2,476,117.....	4,118,298
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Municipalities under \$10,000.....	779,607
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## Indian Assistance:

## Indian Bands:

Beausoleil, 26,691; Cape Croker, 53,829; Cat Lake Band, 24,023; Chippewas of the Kettle Point Indian Band, 62,942; Chippewas of the Rama Indian Reserve, 34,633; Chippewas of the Sarnia Indian Band, 25,148; Chippewas of the Thames, 49,970; Constance Lake Band, 25,940; Curve Lake, 28,558; Fort Hope Indian Band, 19,367; Grassy Narrows Indian Band, 101,559; Long Lake No. 58 Indian Band, 43,065; Martin Falls Indian Band, 18,355; Mississaugas of the New Credit Indian Reserve, 13,578; Mohawks of the Bay of Quinte Indian Band, 22,891; Moose Factory Band No. 46, 94,930; Moravians of the Thames Indian Reserve, 19,915; Muncey of the Thames, 13,547; Ojibways of the Batchawana Indian Band, 12,643; Ojibways of the Couchiching (Fort Frances) Indian Band, 27,124; Ojibways of the Fort William Indian Band, 18,197; Ojibways of the Garden River Indian Band, 26,761; Ojibways of the

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Henvey Inlet Indian Band, 49,394; Ojibways of the Mississauga Indian Band, 15,873; Ojibways of the Naicatchewenin, 13,901; Ojibways of the Nipissing Indian Band, 19,768; Ojibways of The Parry Sound Indian Reserve, 18,027; Ojibways of The Serpent River Indian Band, 15,054; Ojibways of The Shoal Lake Indian Band No. 39, 27,743; Ojibways of The Shoal Lake Indian Band No. 40, 15,159; Ojibways of The Spanish Indian Band, 47,888; Ojibways of The Sucker Creek Indian Band, 10,359; Ojibways of The West Bay Indian Band, 41,577; Ojibways of The White Fish Bay (Sioux Narrows) Indian Band, 27,087; Ojibways of The White Fish Lake Indian Band, 24,913; Ojibways of The White Fish River Indian Band, 21,105; Oneidas of The Thames, 140,621; Rat Portage and Dalles Indian Band, 58,846; Rocky Bay Band, 34,735; Sabaskong Band, 16,620; Saugeen, 33,212; Six Nations of The Grand River Indian Reserve, 84,421; Wabigoon, 15,568; Walpole Island, 111,913; Whitedog Indian Reserve, 55,995; Wikwemikong Band, 196,198;—Accounts under \$10,000, 118,718 . . . . .	1,978,361
Subsidies re Municipal Administration Costs under The General Welfare Assistance Act:	
Municipality of Metropolitan Toronto . . . . .	1,772,944
District Municipality of Muskoka . . . . .	28,810
Regional Municipality of Durham . . . . .	65,117
Regional Municipality of Halton . . . . .	112,933
Regional Municipality of Hamilton-Wentworth . . . . .	147,507
Regional Municipality of Niagara . . . . .	324,718
Regional Municipality of Ottawa-Carleton . . . . .	1,144,966
Regional Municipality of Waterloo . . . . .	265,423
Regional Municipality of York . . . . .	96,458
Cities:	
Barrie, 17,382; Chatham, 20,421; Cornwall, 35,089; Hamilton, 191,292; Kingston, 59,531; London, 260,499; North Bay, 53,233; Oshawa, 129,792; Peterborough, 65,612; Sarnia, 43,306; Sault Ste. Marie, 60,206; Stratford, 12,825; Thunder Bay, 169,004; Timmins, 40,190; Windsor, 284,697;—Accounts under \$10,000, 18,470 . . . . .	1,461,549
Towns:	
Kirkland Lake, 12,121; Mississauga, 76,527; Whitby, 22,990;—Accounts under \$10,000, 72,428 . . . . .	184,066
Villages:	
Accounts under \$10,000, 314 . . . . .	314
Townships:	
Pickering, 24,910—Accounts under \$10,000, 23,271 . . . . .	48,181
Counties:	
Brant, 78,847; Bruce, 21,493; Dufferin, 11,481; Essex, 99,038; Grey, 48,027; Hastings, 70,538; Huron, 19,266; Kent, 26,508; Lennox and Addington, 13,616; Northumberland and Durham, 45,679; Oxford, 52,484; Perth, 11,136; Prescott and Russell, 61,942; Prince Edward, 17,014; Simcoe, 84,993; Stormont, Dundas and Glengarry, 33,637; Victoria, 27,947; Wellington, 90,896;—Accounts under \$10,000, 12,920; . . . . .	827,462
Districts:	
Algoma, 66,826; Keewatin, 22,984; Kirkland Lake, 52,419; North Bay, 89,711; Sudbury, 185,783 . . . . .	417,723
Indian Bands:	
Accounts under \$10,000, 29 . . . . .	29



## MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Subsidies re Homemakers and Nurses Services (The Homemakers and Nurses Services Act):	
Municipality of Metropolitan Toronto . . . . .	931,352
Regional Municipality of Durham . . . . .	28,549
Regional Municipality of Hamilton-Wentworth . . . . .	119,815
Regional Municipality of Niagara . . . . .	47,356
Regional Municipality of Ottawa-Carleton . . . . .	493,579
Regional Municipality of Peel . . . . .	103,528
Regional Municipality of Waterloo . . . . .	92,771
Regional Municipality of York . . . . .	32,761
Cities:	
Chatham, 11,481; Cornwall, 29,202; Hamilton, 210,791; Kingston, 23,188; London, 41,840; Oshawa, 59,444; Peterborough, 18,759; Sault Ste. Marie, 40,447; Thunder Bay, 76,321; Timmins, 17,555; Windsor, 63,642 . . . . .	592,670
Towns:	
Kirkland Lake, 23,205 . . . . .	23,205
Districts:	
Cochrane, 10,765; Sudbury, 66,868 . . . . .	77,633
County and District Welfare Administration Board:	
Counties:	
Brant, 32,319; Essex, 20,939; Grey, 40,058; Hastings, 45,395; Oxford, 10,489; Simcoe, 12,364; Wellington, 115,439 . . . . .	277,003
Districts:	
Kirkland Lake, 10,427; Sudbury, 13,667 . . . . .	24,094
Indian Bands:	
Chippewas of the Kettle Point Indian Band, 10,431; Ojibways of The Garden River Indian Band, 12,343; Oneidas of The Thames, 10,314 . .	33,088
Municipalities under \$10,000 . . . . .	217,509
The Ministry of Community and Social Services Act:	
Ontario Native Women's Association, 16,300 . . . . .	16,300
Special Grants to Municipalities (\$15,400):	
Town of Little Current . . . . .	13,800
Township of Carnarvon . . . . .	1,600
	15,400
Special Grants (\$21,903):	
Volunteer Program for Seniors . . . . .	21,903
Grants (\$3,500):	
Canadian Association on Gerontology . . . . .	1,500
Ontario Geriatrics Research Society . . . . .	2,000
	3,500
Subsidies—Residential Care and Services for Adults re operation and maintenance (\$58,422,555):	
The Charitable Institutions Act, re certain institutions:	
Agincourt—Shepherd Lodge, 150,768; Barrie—Grove Park Home for Senior Citizens, Grove Park, 121,684; I.O.O.F. Home—Barrie, 56,797; Beamsville—Albright Garden Home for Senior Citizens, Albright Manor, 242,082; Bramalea—St. Leonard's House, 19,907; Brantford—St. Leonard's House, 11,000; Brockville—Fulford Home, 38,237; Chatham—St. Andrew's Residence, 11,776; Cornwall—Religious Hospitals of St. Joseph, St. Joseph's Villa, 247,318; Courtland—Society	

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

of The Sacred Heart of Jesus, Sacred Heart Villa, 107,060; Don Mills—Ascension Charitable Foundation Incorporated, Thompson House, 274,297; Dundas—Sisters of St. Joseph of the Diocese of Hamilton—St. Joseph's Villa, 569,997; Etobicoke—Ivan Franco Home, 204,393; Galt—The Governing Council of the Salvation Army, Canada East, Salvation Army Eventide Home, 83,624; Glencairn—Hope Acres Project, 97,246; Guelph—Elliot Home Board, Elliot Home, 74,024; The Governing Council of the Salvation Army, Canada East, Salvation Army Eventide Home, 40,236; St. Joseph's Home for the Aged, House of Providence, 165,215; Hamilton—Aged Women's Home Board, Aged Women's Home, 42,551; Canadian National Institute for the Blind, Edgewood Hall, 54,252; Keswick—Harold King Farm, 15,279; Kingston—Canadian National Institute for the Blind, Quinte—St. Lawrence Hall, 36,868; Sisters of Providence of St. Vincent de Paul, Providence Manor, 436,756; Kitchener—Canadian National Institute for the Blind, Huronia Hall, 37,118; Leamington—Leamington United Mennonite Church, Leamington Mennonite Home, 88,855; Canadian National Institute for the Blind, Tweedsmuir Hall, 53,518; Quintin Warner House, 12,055; Sisters of St. Joseph of the Diocese of London in Ontario, Marian Villa, 448,280; St. Leonard's House, 16,803; Women's Christian Association of London, McCormick Home for the Aged, 29,353; Markham—Markhaven Incorporated, Markhaven, 87,829; Maxville—Maxville Manor, 362,115; Milverton—Knollcrest Lodge, 150,152; New Hamburg—Nithview, 96,211; Niagara Falls—The Governing Council of the Salvation Army, Canada East, Salvation Army Eventide Home, 37,002; Oakville—Oakville Senior Citizens Residence, 69,422; Orillia—United Church of Canada in Ontario, Hillcrest Lodge, 18,209; The Governing Council of the Salvation Army, Canada East, Sunset Lodge, 24,834; Trillium Home West Incorporated, Trillium Home, 94,843; Orleans—Grey Nuns of the Cross, St. Louis Residence, 303,499; Ottawa—Bronson Home Board, Bronson Home, 46,188; Canadian National Institute for the Blind, Letson Hall, 62,114; Hillel Lodge, 65,298; Maison—Fraternite, 20,619; Maycourt Club of Ottawa, Maycourt Convalescent Home, 12,652; Grey Sisters of the Immaculate Conception, St. Patrick's Home, 191,166; Pembroke—Grey Sisters of the Immaculate Conception, Marianhill Home for the Aged, 319,393; Sisters of St. Joseph of the Diocese of Peterborough in Ontario, House of Providence (Maycrest), 78,515; Preston—Mennonite Conference of Ontario, Fairview Mennonite Home, 142,234; Scarborough—Sisters of St. Joseph for the Diocese of Toronto in Upper Canada, Providence Villa, 1,262,038; La Salle Manor, 23,635; St. Thomas—Ladies Benevolent Temperance Society of St. Thomas, 12,453; Stouffville—Mennonite Home Association of York County, Parkview Home, 116,385; St. Catharines—Canadian National Institute for the Blind, Linwell Hall, 34,868; Heidehof, 70,684; Mennonite Brethren Senior Citizens Home, Tabor Manor, 136,778; Mills Memorial Home, 12,195; Sudbury—Canadian National Institute for the Blind, Cambrian Hall, 49,258; Rockhaven Halfway House, 14,987; Thunder Bay—Canadian National Institute for the Blind, Cumberland Hall, 39,259; Crossroads Centre, 14,512; Toronto—Adult Cerebral Palsy Institute of Metropolitan Toronto, Bellwoods Park House, 180,006; Canadian National Institute for the Blind, Clarkwood, 100,413; Chester Village, 19,675; Elizabeth Fry Society, Elizabeth Fry House, 21,580; Fairhaven House Incorporated, Fairhaven House, 39,845; The Governing Council of the Salvation Army, Canada East, Eventide Home, 29,627; Harbour Light Mission, 220,758; Jewish Home for the Aged Board, Jewish Home for the Aged, 1,153,032; Julia Greenshields Memorial Home, 23,747; Laughlen Lodge Board, Laughlen Lodge, 97,248; St. Leonard's House, 11,923; Salvation Army Queen Street West Centre, 39,582; Sisters of the Good Shepherd of Toronto, Sacred Heart Class of the Good Shepherd Convent, 20,122; Sisters of St. John the Divine, Church Home for the Aged, 33,733; Toronto Aged Men's and Women's Homes Board, Toronto Aged Men's

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

and Women's Homes, 177,659; Toronto Diocesan Board of the Women's Auxiliary of the Anglican Church of Canada, Strachan Houses, 29,757; Ukrainian Home for the Aged, Ivan Franko Home, 93,949; United Church of Canada in Ontario, Fred Victor Mission, 103,643; United Church of Canada in Ontario, Ina Grafton Gage Home, 113,294; Unionville—Bethany Lodge, 76,559; Unionville Home Society, Union Villa, 147,812; Vineland—United Mennonite Home for the Aged Board, United Mennonite Home for the Aged, 82,953; Willowdale—C. R. Vint Foundation, Carefree Lodge, 11,897; Windsor—Canadian National Institute for the Blind, Alexander Hall, 38,606; St. Leonard's House—Windsor, St. Leonard's House, 23,415; Religious Hospitallers of St. Joseph, Ville Marie, 162,099; Zurich—Bluewater Rest Home, 124,755; —Accounts under \$10,000, 74,766 . . . . .	11,009,151
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## The Homes for the Aged and Rest Homes Act:

## Payments under Section 24 to Homes for the Aged:

Municipality of Metropolitan Toronto . . . . .	9,946,957
District Municipality of Muskoka . . . . .	403,062
Regional Municipality of Durham . . . . .	1,032,985
Regional Municipality of Halton . . . . .	1,012,159
Regional Municipality of Hamilton-Wentworth . . . . .	307,334
Regional Municipality of Niagara . . . . .	2,996,762
Regional Municipality of Ottawa-Carleton . . . . .	1,992,062
Regional Municipality of Waterloo . . . . .	850,817
Regional Municipality of York . . . . .	579,499

## Cities:

Chatham, 232,055; Hamilton, 1,010,113; Hastings, 763,375; Kingston, 658,823; London, 892,921; Peterborough, 400,693; St. Thomas, 244,624; Sarnia, 222,142; Thunder Bay, 1,358,093; Windsor, 778,420 . . . . .	6,561,259
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## Towns:

Kirkland Lake, 185,322; Timmins, 512,899 . . . . .	698,221
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## Counties:

Brant, 1,078,141; Bruce, 586,785; Dufferin, 455,332; Elgin, 390,185; Essex, 947,207; Frontenac, 267,693; Grey, 129,282; Haldimand, 382,784; Haliburton, 241,244; Huron, 616,533; Kent, 512,895; Lambton, 933,490; Lanark, 311,026; Leeds and Grenville, 450,328; Lennox and Addington, 193,937; Middlesex, 788,778; Norfolk, 468,845; Northumberland, 209,149; Ontario, 1,058,552; Oxford, 304,439; Peel, 908,808; Perth, 126,073; Peterborough, 10,754; Prescott and Russell, 234,697; Prince Edward, 121,125; Renfrew, 1,305,222; Simcoe, 627,854; Stormont, Dundas and Glengarry, 538,526; Victoria, 346,608; Wellington, 415,236 . . . . .	14,961,528
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## Districts:

Algoma, 1,145,479; Cochrane, 447,103; Kenora, 411,951; Manitoulin, 278,649; Nipissing, 830,528; Parry Sound, 527,070; Rainy River, 441,618; Sudbury, 551,207; Thunder Bay, 414,526 . . . . .	5,048,131
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## Miscellaneous:

Accounts under \$10,000 . . . . .	12,707
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## The Elderly Persons Centres Act:

Chatham—Maple City Senior Centre, 10,163; Hamilton—Hamilton Jewish Communal Projects, 25,586; Kitchener—Senior Citizens' Recreation Centre, 26,250; London—Kiwanis Club of Forest City, Forest City Kiwanis Senior Community Recreation Centre, 15,000; Niagara—Greater Niagara Senior Citizen Association, 15,000; North Bay—North Bay Golden Age Club, 13,594; Oshawa—Oshawa Senior Citizens Center, 30,000; Ottawa—Good Companions, The Good Companions Elderly Persons' Centre, 30,000; Ottawa City Union of the International



## MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Order of the Kings', Daughters and Sons, 14,400; St. Catharines—Corporation City St. Catharines, 10,217; Senior Citizens Social and Recreation Centre, 11,847; Toronto—Baycrest Day Care Centre Incorporated, Baycrest Day Care Service, 42,500; Community Care Service (Metropolitan Toronto) Incorporated, 98,188; Dixon Hall Toronto, 39,910; The Good Neighbours Club, 20,242; National Council of Jewish Women of Canada, Creative Living, 30,000; St. Christopher House, 42,211; Second Mile Club of Toronto, 30,000; United Jewish Welfare Fund of Toronto, 17,755; Wood-Green Community Centre, 11,250; Windsor—Great Windsor Senior Citizen Centre Association Incorporated, Senior Citizens' Centre, 19,746;—Accounts under \$10,000, 55,428..	609,287	
Subsidies—Operation and Maintenance:		
The Ministry of Community and Social Services Act:		
Centre D'Accueil Champlain, 327,222; Birchwood Terrace, 70,975;—Accounts under \$10,000, 2,437.....	400,634	58,422,555
Grants—Residential Care and Services for Adults:		
re: New and Acquired Buildings (\$5,494,037):		
The Charitable Institutions Act re certain institutions:		
Mitchell—Ritz Lutheran Villa, 356,112; Ottawa—The Glebe Centre Incorporated, 593,099; Toronto—Alpha House Incorporated, 24,000; Mon Sheong Foundation, 165,410; Nisbet Lodge Home for the Aged, 176,808.....	1,315,429	
The Homes for the Aged and Rest Homes Act:		
New and Acquired Buildings:		
Municipality of Metropolitan Toronto.....	1,057,757	
Regional Municipality of Niagara.....	12,495	
Regional Municipality of Ottawa-Carleton.....	13,592	
Cities:		
Peterborough, 451,953; St. Thomas, 72,855; Sarnia, 170,000; Thunder Bay, 118,021.....	812,829	
Township:		
Terrace Bay, 136,000.....	136,000	
Districts:		
Algoma, 14,954; Parry Sound, 26,371.....	41,325	
Counties:		
Frontenac, 103,000; Lanark, 241,850; Middlesex, 17,153; Prince Edward, 650,000; Simcoe, 565,534.....	1,577,537	
Municipalities under \$10,000, 109,346.....	109,346	
Grants—The Elderly Persons Centres Act:		
Hamilton—St. Peter's Centre, 22,500; Ottawa—The Glebe Centre Incorporated, 18,400; Toronto—McCleary Towers, Elderly Persons Centre, 30,000;—Accounts under \$10,000, 8,011.....	78,911	
Grants—The Ministry of Community and Social Services Act:		
Kingston—Tercentennial Lodge, 30,000; Terrace Bay—Birchwood Terrace, 308,816.....	338,816	5,494,037
Grants, allowances and assessment, counselling and rehabilitation services (\$10,332,807):		
Allowances and expenses in accordance with The Vocational Rehabilitation Services Act:		
Maintenance Allowances to Recipients.....	43,564	

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

## Tuition and Supplies, etc., for Recipients:

A.R.C. Industries of Brantford, 27,452; Armitage, Beattie, 10,717; Canadian Association for Children with Learning Disabilities, 27,500; Georgian College, 69,410; Goodwill Industries Association, 13,111; Harbour Rescue Mission, 12,990; Lorimer Lodge, 13,436; Metropolitan Toronto Association for the Mentally Retarded, 25,398; Ministry of Colleges and Universities, 568,525; Project Hawkesbury, 14,825; Seymour M.R., 11,869; South Peel Vocational Centre, 28,598; Society for Crippled Civilians, 21,016; The Gow School, 23,976; Therapy Supplies and Rental Company, 10,823; Trent University, 10,179; Twin Valley School, 25,392; University of Waterloo, 27,215; University of Western Ontario, 24,806; Variety Village, 12,350; York University, 22,454;—Accounts under \$10,000, 5,974,921	6,976,963
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## Administration Grants:

Amity Association of Hamilton	3,100
A.R.C. Industries	5,000
Canadian Hearing Society	198,231
Canadian National Institute for the Blind	316,399
Chedoke General and Children's Hospital	11,440
Canadian Paraplegic Association	24,546
Hamilton Association for the Mentally Retarded	20,965
Hamilton Literacy Council	1,000
Harris and Associates	7,200
Jewish Vocational Service of Metropolitan Toronto	4,250
London Association for the Mentally Retarded	9,739
McLaren, N.	364
Ontario Association for the Mentally Retarded	62,400
The Salvation Army	35,495

## Grants to Agencies in accordance with The Vocational Rehabilitation Services Act:

## Operating Grants to Workshops:

Ajax, Pickering, Whitby Association for Retarded Children, 13,680; Amity Association of Hamilton, 61,320; Barrie and District Association for the Mentally Retarded, 21,240; Belleville and District Association for the Mentally Retarded, 10,560; Brantford and District Association for the Mentally Retarded, 50,880; Burlington and District Association for the Mentally Retarded, 13,680; Canadian Mental Health Association, 17,940; Canadian National Institute for the Blind, 117,600; Cerebral Palsy Association, 15,840; Chatham, Kent and District Association for the Mentally Retarded, 18,600; Community Sheltered Workshops, 36,000; Corbrook Sheltered Workshops, 59,520; Cornwall and District Association for the Mentally Retarded, 20,640; C.O.S.T.I. Italian Community Education Centre, 15,660; Essex County Association for the Mentally Retarded, 16,680; Goodwill Industries of Windsor, 25,980; Governing Council of Salvation Army East—House of Concord, 24,000; Greater Niagara Association for the Mentally Retarded, 20,880; Guelph and District Association for the Mentally Retarded, 21,960; Hamilton and District Association for the Mentally Retarded, 79,560; Jewish Vocational Service of Metropolitan Toronto, 52,200; Kapuskasing and District Association for the Mentally Retarded, 10,440; Kingston and District Association for the Retarded Children, 16,560; Kitchener-Waterloo Kinsmen Club Incorporated, 35,040; Lakehead Association for the Mentally Retarded, 28,320; London and District Association for the Mentally Retarded, 55,200; London Goodwill Industries Association, 26,880; Metropolitan Toronto Association for the Mentally Retarded, 196,080; Newmarket and District Association for the Mentally

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Retarded, 19,680; Niagara Training and Employment Agency Incorporated, 14,400; Norfolk Association for the Mentally Retarded, 12,600; North Bay and District Association for Retarded Children, 10,560; Oakville Association for the Mentally Retarded, 11,040; Oshawa and District Association for Retarded Children, 18,240; Ottawa and District Association for the Mentally Retarded, 82,080; Ottawa Neighbourhood Services, 19,800; Owen Sound and District Association for the Mentally Retarded, 11,040; Peterborough and District Association for the Mentally Retarded, 15,840; Rehabilitation Foundation for the Disabled, 79,200; St. Catharines and District Association for Retarded Children, 19,440; St. Thomas—Elgin Association for Retarded Children, 22,800; Salvation Army Sheltered Workshop, 69,240; Sarnia and District Association for the Mentally Retarded, 23,340; Sault Ste. Marie Association for the Mentally Retarded, 18,720; Society for Crippled Civilians, 200,520; South Peel Association for the Mentally Retarded, 17,880; South Waterloo Association for the Mentally Retarded, 20,880; Stratford and District Association for Retarded Children, 13,680; Sudbury and District Association for the Mentally Retarded, 16,200; Tillsonburg and District Association for the Mentally Retarded, 14,760; Trenton, Brighton and District Association for the Mentally Retarded, 10,320; Wallaceburg and Sydenham District Association for the Mentally Retarded, 10,080; Welland and District Association for the Retarded Incorporated, 10,920; Windsor Association for the Mentally Retarded, 35,760; Woodstock and District Association for the Mentally Retarded, 18,240; York Central Association for the Mentally Retarded, 25,080—Accounts under \$10,000, 298,950 . . . . .	2,224,230
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## Capital Grants to Workshops:

Ajax, Pickering, Whitby, Association for Retarded Children, 23,673; Canadian Mental Health Association of Middlesex, 21,790; Goodwill Industries of Windsor, 21,000; Jewish Vocational Service of Metropolitan Toronto, 15,133; Metropolitan Toronto Association for the Mentally Retarded, 79,022; Norfolk Association for the Mentally Retarded, 22,983; St. Thomas—Elgin Association for Retarded Children, 14,521; Sarnia and District Association for the Mentally Retarded, 52,876; South Huron and District Association for the Mentally Retarded, 27,851; York Central Association for the Mentally Retarded, 54,450;—Accounts under \$10,000, 54,622 . . . . .	387,921
	10,332,807

## Subsidies—operation and maintenance (\$41,618,448)

## The Child Welfare Act:

Algoma, 552,017; Brant, 615,137; Bruce, 233,269; Dufferin, 94,141; Elgin, 197,920; Essex, 981,881; Essex (R.C.), 811,957; Frontenac, 375,809; Grey, 292,576; Haldimand, 55,117; Halton, 341,255; Hamilton-Wentworth, 1,688,266; Hamilton-Wentworth (R.C.), 887,878; Hastings, 383,879; Huron, 164,816; Kapuskasing, 365,551; Kawartha, 326,491; Kenora, 566,951; Kent, 421,813; Lambton, 310,571; Lanark, 129,144; Leeds and Grenville, 241,487; Lennox and Addington, 76,388; Middlesex, 1,671,596; Muskoka, 177,707; Niagara, 1,655,692; Nipissing, 345,846; Norfolk, 261,187; Northumberland and Durham, 308,356; Ontario, 723,276; Ottawa-Carleton, 3,369,460; Oxford, 222,433; Parry Sound, 228,234; Peel, 674,005; Perth, 241,654; Porcupine and District, 343,187; Prescott and Russell, 197,809; Prince Edward, 87,946; Rainy River, 149,405; Renfrew, 271,024; Simcoe, 604,015; Stormont, Dundas and Glengarry, 429,288; Sudbury, 1,479,349; Thunder Bay, 1,005,140; Timiskaming, 329,556; Toronto, 9,266,103; Toronto (R.C.), 5,487,924; Waterloo, 918,034; Wellington, 507,363; York, 548,545 . . . . .	41,618,448
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## MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

## Subsidies to Institutions for Children and Youth (\$5,745,825):

## Subsidies on operation and maintenance:

## The Charitable Institutions Act, re certain institutions:

Agincourt—Bethel Home, 43,493; Teen Challenge, 36,064; Chatham—The Roman Catholic Episcopal Corporation of the Diocese of London in Ontario, Sundale Manor, 26,198; Clarkson—Armagh, 24,819; Hamilton—The Governing Council of the Salvation Army, Canada East, Grace Haven, 20,703; London—The Governing Council of the Salvation Army, Canada East, Women's Residence, Bethesda Home, 25,764; Women's Residence, 28,867; North Bay—Crisis Centre, 36,579; Ottawa—The Governing Council of the Salvation Army, Canada East, Salvation Army Bethany Home, 35,867; St. Mary's Home, 65,696; Serenity House, 29,320; Scarborough—Rosalie Hall (Misericordia Sisters), Rosalie Hall, 55,194; Toronto—Anglican Houses, Beverly Lodge, 17,746; Humewood House Association, Humewood House, 45,150; Ingles Home, 15,242; The Governing Council of the Salvation Army, Canada East, The Homestead, 26,637; Salvation Army, Bethany Home, 28,417; United Church of Canada in Ontario, Victor Home, 46,317; Waterloo—Incorporated Synod of the Diocese of Huron, St. Monica House, 57,606;—Accounts under \$10,000, 21,650. . . . .

687,329

## The Children's Institutions Act:

Ailsa Craig—Craigwood Extension, 27,976; Brights Grove—Huron House, 102,213; Concord—The Governing Council of the Salvation Army, Canada East, Salvation Army House of Concord, 358,820; Cornwall—Cornwall Youth Residence Incorporated, Cornwall Youth Residence, 70,104; Hamilton—Big Sister Association of Hamilton, Charlton Hall, 97,576; Family Services Group Home, 81,567; Hamilton Wesley House, 58,330; Lawson Lodge, 27,497; Ilderton—Salvation Army House of Concord, 95,322; London—Girls' Group Home of London, Incorporated, Girls' Group Home, 60,321; The Governing Council of the Salvation Army Canada East, Salvation Army Children's Village, 135,223; Protestant Orphans' Home Board, Merrymount Children's Home, 171,454; Salvation Army House of Concord, 103,723; Teen Girls Home, 66,703; United Community Services of Greater London, Hardy Geddes Home, 67,555; Orillia—Richmond House, 16,490; Ottawa—Sisters of the Addolorata, Servants of Mary, Servite Sisters Home for Children, 29,597; Youth Services Bureau of Ottawa, Ottawa Youth Residence for Girls, 175,981; Peterborough—Hope Manor, 27,163; Pickering—Ferne House, 43,633; Richmond Hill—Grand Orange Lodges of Ontario East and West, Ladies Orange Benevolent Association of Ontario, East and West, and the Loyal True Blue Association, Loyal True Blue and Orange Home, 333,999; St. Agatha—Order of the School Sisters of Notre Dame, Notre Dame of St. Agatha, 59,559; Sarnia—Community Girls' Home, 33,002; Scarborough—Jewels for Jesus Mission, 34,033; Sudbury—Order of the Grey Nuns of the Cross, Youville Home, 55,570; Sudbury and District Boys' Home, Bancroft Drive Boys' Home, 14,423; Toronto—Big Sister Association, Municipality of Metropolitan Toronto, Big Sister Residence, 119,815; Boy's Home, Danforth Avenue, 124,477; Clifton House for Boys, 246,400; Delisle Home, 53,697; Etobicoke Girls' Residence, 28,060; Harp House, 53,416; Jewish Family and Child Service of Metropolitan Toronto, Jewish Family and Child Service, 36,113; Opportunity House, Incorporated, Opportunity House (Bowden Street), 41,754; Opportunity House (Broadview Avenue), 62,046; Sancta Maria House, 27,947; Yorklea Children's Lodges Incorporated, Yorklea Children's Lodges, 101,394; Windsor—Crossroads Farm, 59,181; Inn of Windsor, 32,984;—Accounts under \$10,000, 15,404. . . . .

3,350,522



## MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

## The Homes for Retarded Persons Act, 1966:

Brantford—Brantford and District Association for the Mentally Retarded—Samuel Stedman Community Residence, 89,047; Cambridge—South Waterloo Association for the Mentally Retarded, Carol Currier Residence, 56,992; Charlestown—Elizabeth Bigelow Village, 12,799; Chelmsford—Valley Association for the Mentally Retarded, Grand View, 25,060; Fort Erie—Peace Bridge Association for the Mentally Retarded, Rosedale, 50,885; Hamilton—Hamilton and District Association for the Mentally Retarded, Heath Residence, 13,094; London—London and District Association for the Mentally Retarded, Margot E. Scott House, 34,782; Meadowcrest Residence Incorporated, 31,265; Markham—Participation House, 294,915; York Central Association for the Mentally Retarded, High Point, 101,073; Metropolitan Toronto—Metropolitan Toronto Association for the Mentally Retarded, Harold R. Lawson Residence, 169,949; Mount Elgin—Tillsonburg and District Association for the Mentally Retarded—Arcwood Acres, 53,219; Orangeville—Good Shepherd Manor, 50,044; Oshawa—Oshawa and District Association for Retarded Children, Glenholme Residence, 54,399; Ottawa—Ottawa and District Association for the Mentally Retarded, Silver Spring Farm, 125,244; Port Colborne—Port Colborne District Association for the Mentally Retarded Incorporated, Hawthorne Lodge, 64,335; Richmond Hill—Day Break, 72,433; Friends of L'Arche, 22,277; St. Thomas—Friendship Home, 70,518; Waterloo—Kitchener-Waterloo and District Association for the Mentally Retarded, 17,268; Welland—Welland District Association for the Mentally Retarded Incorporated—Westwood Residence, 21,101; Willowdale—Metropolitan Toronto Association for the Mentally Retarded, Sheppard Avenue Residence, 111,137; Windsor—Ursuline Religious of the Diocese of London, Glengarda, 89,583; Windsor Association for the Mentally Retarded, Churchwood Residence, 70,804;—Accounts under \$10,000, 5,751	1,707,974
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5,745,825

## Grants—New and Acquired Buildings (\$610,217):

The Child Welfare Act:	
Middlesex, 50,000; Niagara, 32,559	82,559
The Charitable Institutions Act:	
North Bay—Crisis Centre, 22,800	22,800

## The Children's Institutions Act:

Cochrane—Nee-Gi-Nan Incorporated, 39,984; Cookstown—Circle R. Boys Ranch, 40,000; St. Thomas—Kiwanis Youth Home, 59,976; Sarnia—Community Girls Home Association for Sarnia, Lambton County Community Girls Home, 21,684; Sudbury—Sudbury District Boys' Home, Bancroft Drive Boys' Home, 133,360	295,004
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## The Homes for Retarded Persons Act:

Lakehead—Lakehead Association for the Mentally Retarded, Kinsmen Lodge, 50,010; North Bay—North Bay and District Association for Retarded Children, 90,000; Sarnia—Sarnia and District Association for Retarded Children, 13,200; Woodstock—Woodstock and District Association for the Mentally Retarded, 56,644	209,854
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610,217

Grant—Ontario Association of Children's Aid Societies . . . . . 5,000

## Ministry of Community and Social Services Act (\$300,360):

Grants—New and Acquired Buildings:	
Petersburg—Ray of Hope Incorporated, Hope Manor	125,000

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

## Subsidies on operation and maintenance:

Brantford and District Association for the Mentally Retarded, 45,681;	
Geraldton and District Association for the Mentally Retarded, 36,350;	
Lakehead Association for the Mentally Retarded, 33,472; Welland	
and District Association for the Mentally Retarded, 54,564;—Accounts	
under \$10,000, 5,293 . . . . .	175,360

300,360

## Expenditures in Accordance with the Day Nurseries Act (\$11,118,905):

## Provincial—Municipal Program:

## Grants to Municipalities under the Day Nurseries Act:

Municipality of Metropolitan Toronto . . . . .	4,450,666
Regional Municipality of Halton . . . . .	16,370
Regional Municipality of Hamilton-Wentworth . . . . .	127,245
Regional Municipality of Niagara . . . . .	228,957
Regional Municipality of Ottawa-Carleton . . . . .	1,281,060
Regional Municipality of Peel . . . . .	15,608
Regional Municipality of Sudbury . . . . .	54,360
Regional Municipality of Waterloo . . . . .	188,146
Regional Municipality of York . . . . .	202,179
—Accounts under \$10,000 . . . . .	6,107

## Cities:

Chatham, 18,434; Cornwall, 32,582; Guelph, 11,542; Hamilton,	
418,822; Kingston, 65,262; London, 397,346; Oshawa, 110,171;	
Owen Sound, 41,267; Peterborough, 52,264; Sarnia, 56,286; Sault	
Ste. Marie, 32,138; Stratford, 49,774; Thunder Bay, 115,807; Timmins,	
23,828; Waterloo, 18,725; Windsor, 226,501; Woodstock, 41,772;	
—Accounts under \$10,000, 30,497 . . . . .	1,743,018

## Towns:

Ajax, 21,013; Almonte, 27,579; Collingwood, 28,572; Geraldton,	
25,500; Hawkesbury, 24,365; Ingersoll Separated, 36,832; Kenora,	
18,235; Listowel, 11,276; Mississauga, 12,814; Mount Forest, 15,051;	
Oakville, 22,981; Orangeville, 23,003; Parry Sound, 20,329; Perth,	
26,170; Smiths Falls Separated, 31,533; Strathroy, 28,704; Streets-	
ville, 24,184; Vankleek Hill, 12,114; Walkerton, 26,088; Wallaceburg,	
21,855; Whitby, 15,315; Wingham, 13,020;—Accounts under	
\$10,000, 26,102 . . . . .	512,635

## Villages:

Accounts under \$10,000, 25,163 . . . . .	25,163
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## Townships:

Chinguacousy, 36,224; Owens, Williamson and Idington, 22,990;	
Pickering, 17,167; Red Lake, 37,287;—Accounts under \$10,000,	
20,185 . . . . .	133,853

## Improvement Districts:

Accounts under \$10,000, 293 . . . . .	293
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## County and District Welfare Administration Board:

## Counties:

Brant, 139,301; Essex, 63,019; Hastings, 19,883;—Accounts under	
\$10,000, 4,047 . . . . .	226,250

## Indian Bands:

Chippewas of the Kettle Point Indian Band, 48,370; Chippewas of	
the Sarnia Indian Band, 27,171; Chippewas of the Thames, 29,139;	
Curve Lake, 24,767; Moose Factory, Band No. 46, 12,979; Ojibways	
of the Shoal Lake Indian Band No. 40, 16,974; Ojibways of the West	
Bay Indian Band, 21,551; Ojibways of the White Fish Bay (Sioux	
Narrows) Indian Band, 23,867; Walpole Island, 43,897; Wikwemi-	
kong Band, 35,452;—Accounts under \$10,000, 9,176 . . . . .	293,343

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

## Association for the Mentally Retarded:

Ajax, Pickering and Whitby Association for Retarded Children . . . . .	11,525
Brampton and District Association for Retarded Children . . . . .	18,456
Brantford and District Association for the Mentally Retarded . . . . .	40,245
Burlington and District Association for the Mentally Retarded . . . . .	13,096
Centennial Nursery School for Retarded Children . . . . .	24,682
Chatham-Kent and District Association for the Mentally Retarded . . . . .	28,582
Essex County Association for Retarded Children . . . . .	13,387
The Hamilton and District Association for the Mentally Retarded . . . . .	170,698
Kitchener-Waterloo and District Association for the Mentally Retarded . . . . .	119,209
The Lakehead Association for the Mentally Retarded . . . . .	66,362
London and District Association for the Mentally Retarded . . . . .	110,649
Metropolitan Toronto Association for the Mentally Retarded . . . . .	181,285
North Bay and District Association for Retarded Children . . . . .	37,585
Oshawa and District Association for Retarded Children . . . . .	15,615
Ottawa and District Association for the Mentally Retarded . . . . .	267,654
Sarnia and District Association for the Mentally Retarded . . . . .	10,909
Sault Ste. Marie and District Association for the Mentally Retarded . . . . .	20,514
South Peel Association for the Mentally Retarded . . . . .	129,098
The Sudbury and District Association for the Mentally Retarded . . . . .	14,063
Trenton—Brighton and District Association for Retarded Children . . . . .	12,190
Welland and District Association for Retarded Incorporated . . . . .	10,568
West Lincoln and District Association for the Mentally Retarded Incorporated . . . . .	149,728
Windsor Association for the Mentally Retarded . . . . .	25,085
Accounts under \$10,000 . . . . .	116,868

## Miscellaneous:

Accounts under \$10,000 . . . . .	5,599
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11,118,905

## Grants—New and Acquired Buildings (\$580,945):

## The Day Nurseries Act:

Municipality of Metropolitan Toronto . . . . .	124,595
Regional Municipality of Ottawa-Carleton . . . . .	40,838
Regional Municipality of Waterloo . . . . .	18,925
—Accounts under \$10,000 . . . . .	3,694

## Cities:

Windsor, 75,920; Woodstock, 83,481;—Accounts under \$10,000, 17,921 . . . . .	177,322
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## Towns:

Hawkesbury, 11,988;—Accounts under \$10,000, 21,138 . . . . .	33,126
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## Townships:

Owens, Williamson and Idington, 11,940;—Accounts under \$10,000, 1,728 . . . . .	13,668
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## County and District Welfare Administration Board:

Hastings, 40,186;—Accounts under \$10,000, 1,840 . . . . .	42,026
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## Indian Bands:

Trout Lake Indian Band, 30,000; Walpole Island Council, 12,000;— Accounts under \$10,000, 24,592 . . . . .	66,592
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## Association for the Mentally Retarded:

The Oakville Association for the Mentally Retarded . . . . .	22,862
Tillsonburg and District Association for the Mentally Retarded . . . . .	13,999
—Accounts under \$10,000 . . . . .	23,298

580,945



MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Ministry of Community and Social Services Act:	
St. Catharines and District Association for Retarded Children . . . . .	3,740
United Hungarian Fund . . . . .	5,000
	8,740
Grant—Association for Early Childhood Education, Ontario . . . . .	5,000
Assistance for Voluntary Agencies Servicing Newcomers and Grants for Inter-Group Development (\$120,000):	
C.O.S.T.I. Italian Community Education Centre, 15,000; Federation of Italian Canadian Associations and Clubs, 13,000; Hamilton Multicultural Centre, 10,000; International Institute of Metro Toronto, 15,000;—Accounts under \$10,000, 67,000 . . . . .	120,000
Community Projects, etc. (\$99,213):	
Community Information Centre of Metro Toronto, 15,700; Ontario Anti-Poverty Organization, 10,000;—Accounts under \$10,000, 73,513 . . . . .	99,213
Community Projects for Indian People as approved by the Lieutenant Governor-in-Council (\$1,715,643):	
Ahbenoojeyug Incorporated, 20,000; Algonquin Research Project Incorporated, 28,200; Amik Association, 65,000; Association for Native Development in the Performing and Visual Arts, 50,000; Atik Corporation, 36,700; Ministry of Natural Resources (Reimbursement re Atik Corporation), (25,000); Beaucage Park Corporation, 30,200; Canadian Association in support of Native Peoples, 13,850; Central Ontario Regional Amalgamated Indian Development Council, 39,000; Chippewas of the Kettle Point Indian Band, 13,540; Chippewas of the Thames, 11,667; Federation of Indian Friendship Centres of Ontario, 68,273; Fort Severn Indian Band, 20,000; Grand Council Treaty Number Three, 45,000; Grand Council Treaty Number Nine, 51,000; Hamilton Regional Indian Centre, 14,400; Hiawatha, 30,500; Indian Hall of Fame, 10,000; Keewatinung Anishnabe Institute, 17,000; Kenora Metis Non-Status Indian Association, 27,948; Longlac Indian Reserve Number Seventy Seven, 14,000; Magnetawan Indian Band, 13,000; Manitou Arts Foundation, 29,000; Manitou Rapids Corporation, 17,000; Mattagami Indian Band, 18,000; Meeting 73 Trustees, 96,819; Michopocoten Indian Band, 10,000; Ministry of Environment, 50,000; Moose Deer Point, 25,000; Moravian Indian Council, 25,000; Native Canadian Centre, 20,000; Nishnawabe Institute, 27,200; Northeastern Ontario Native Development, 12,000; Ogoki River Guides Corporation, 28,500; Ojibways of the Garden River Indian Band, 17,100; Ojibways of the Henvey Inlet Indian Band, 15,000; Ojibways of the Parry Island Indian Reserve, 25,000; Ojibways of the Serpent River Indian Band, 12,750; Ojibways of the Shегuandah Indian Band, 10,500; Ojibways of the Shoal Lake Indian Band Number Thirty Nine, 13,150; Ojibways of the Sucker Creek Indian Band, 13,500; Ojibways of the West Bay Indian Band, 38,770; Ojibways of the White Fish Lake Indian Band, 29,000; Ojibways of the White Fish River Indian Band, 32,100; Ontario Co-operative Development Association, 43,768; Ontario Federation of Indian Friendship Centres, 50,800; Ontario Institute for Studies in Education, 17,860; Ontario Metis and Non-Status Indian Association, 29,875; Rainbow Country Recreation and Development Association of Whitefish Falls, 15,000; Red Lake Indian Friendship Centre, 27,910; Saugeen Indian Band, 13,000; Thunder Bay Indian Friendship Centre, 30,567; Trout Lake Indian Band, 21,900; Union of Ontario Indians, 36,165; Walpole Island, 16,600; Wikwedoong Native Cultural Association, 16,500; Wikwemikong Indian Band, 17,950;—Accounts under \$10,000, 218,081 . . . . .	1,715,643
Ontario Fitness Program (\$1,976,232):	
Canadian Amateur Swimming Association, 64,812; Canadian Amateur Synchronized Association Incorporated, 14,444; Canadian Figure Skating Association Ontario Region, 13,666; City of Kingston, 500,000; City of Thunder Bay, 30,000; Game Plan 1976, 28,100; Judo Ontario, 12,960; Ministry of Government Services, 87,000; Northeastern Ontario Sports Council, 25,000; Northwestern Ontario Sports Council, 11,200; Ontario Amateur Football Association, 19,868; Ontario Badminton Association, 17,370; Ontario Gymnastic Federation, 42,052; Ontario Hockey Association, 35,733; Ontario LaCrosse Association, 51,110; Ontario Lawn Tennis Association, 43,812; Ontario Orienteering Association, 15,044; Ontario Region Canadian Water Ski Association, 15,282; Ontario Ringett Association, 13,705; Ontario Rowing Association, 11,446; Ontario Rugby	

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Union, 24,400; Ontario Sailing Association, 48,415; Ontario Ski Council, 56,267; Ontario Soccer Association, 45,508; Ontario Table Tennis Association, 21,400; Ontario Track and Field Council, 72,660; Ontario Underwater Council, 15,014; Ontario Water Polo Association, 28,000; Pacific Conference Games 1973, 91,086; Sport Ontario, 341,333; Western Ontario Regional Development in Sports, 18,450—Accounts under \$10,000, 161,095 .....	1,976,232
Grants for Programs of Recreation, Non-Profit Camps and Arena Managers' Certificates (\$1,811,595):	
Programs of Recreation:	
Municipality of Metropolitan Toronto .....	15,000
Cities:	
Hamilton, 15,000; London, 15,000; Oshawa, 12,000; Ottawa, 15,000; St. Catharines, 12,000; Sault Ste. Marie, 12,000; Sudbury, 12,000; Thunder Bay, 12,000 .....	105,000
Towns:	
Burlington, 12,000; Mississauga, 12,000; Orangeville, 11,825 .....	35,825
Townships:	
Georgina, 12,000 .....	12,000
County and District Administration Board:	
Counties:	
Simcoe, 12,000 .....	12,000
Boroughs:	
East York, 12,000; Etobicoke, 15,000; North York, 15,000; Scar- borough, 15,000; York, 12,000 .....	69,000
Miscellaneous:	
Windsor Department of Parks and Recreation .....	15,000
Accounts under \$10,000 .....	1,436,975
Sundry Organizations Operating Non-Profit Camps:	
Accounts under \$10,000 .....	73,245
Arena Managers' Certificates:	
Accounts under \$10,000 .....	37,550
	1,811,595
Grants under The Community Centres Act (\$4,818,819):	
Municipality of Metropolitan Toronto .....	20,000
Cities:	
Belleville, 12,255; Brampton, 135,732; Brantford, 79,585; Burlington, 10,000; Cambridge, 44,177; Chatham, 15,000; Cornwall, 10,000; Guelph, 20,477; Hamilton, 52,649; London, 28,377; Mississauga, 35,687; Niagara Falls, 45,000; Orillia, 10,000; Oshawa, 30,000; Ottawa, 150,039; Peter- borough, 30,000; St. Catharines, 12,480; St. Thomas, 10,000; Sarnia, 10,000; Sudbury, 82,148; Thunder Bay, 72,801; Timmins, 23,664; Waterloo, 20,000; Windsor, 39,152; Woodstock, 15,000;—Accounts under \$10,000, 15,912 .....	1,010,135
Towns:	
Acton, 10,000; Ajax, 25,000; Bonfield, 12,451; Burlington, 15,000; Cobalt, 10,000; Cochrane, 10,000; Collingwood, 17,516; Deep River, 10,000; Delhi, 12,592; Dundas, 10,000; Englehart, 21,270; Fort Frances, 44,406; Geraldton, 11,098; Ingersoll (Separated), 15,000; Iroquois Falls, 18,383; Kapuskasing, 30,000; Keewatin, 10,000; Lincoln, 20,000; Markham, 96,736; Milton, 15,992; Mississauga, 76,064; Newmarket, 29,825; Nickel Centre, 20,000; Oakville, 30,000; Onaping Falls, 10,000;	

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Orangeville, 45,000; Paris, 10,277; Penetanguishene, 27,025; Pickering, 25,764; Powassan, 13,876; Ridgetown, 20,000; Rockland, 25,000; Tillsonburg, 30,000; Trenton (Separated), 10,000; Uxbridge, 25,000; Valley East, 22,768; Vaughan, 12,458; Walden, 20,000; Walkerton, 20,000; Whitby, 39,081; Whitchurch—Stouffville, 18,522; Wiarton, 19,819;—Accounts under \$10,000, 142,860 . . . . . 1,108,783

## Villages:

Arkona, 20,000; Caledon East, 15,000; Casselman, 10,000; Clifford, 10,000; Glencoe, 20,637; Lucknow, 11,604; Mildmay, 15,799; Morrisburg, 20,000; Paisley, 10,000; Port Perry, 10,000; Richmond, 10,000; St. Isidore de Prescott, 16,494; Stittsville, 10,000; Waterdown, 10,807; Watford, 20,000; Wheatley, 30,000;—Accounts under \$10,000, 110,675 . . . . . 351,016

## Townships:

Albermarle, 19,526; Amabel, 15,755; Anson, Hinden and Minden, 20,000; Assiginack, 13,927; Atikokan, 15,000; Bayham, 35,212; Blanshard, 10,000; Bosanquet, 10,433; Brantford, 11,500; Brooke, 20,657; Burford, 20,000; Caledon, 20,000; Cayuga North, 15,109; Chinguacousy, 16,264; Coleman, 16,623; Cornwall, 10,000; Cumberland, 33,965; Delaware, 10,000; Dereham, 29,075; Ear Falls, 20,000; Edwardsburgh, 10,000; Egremont, 10,000; Eramosa, 15,897; Flamborough East, 20,000; Flamborough West, 20,000; Flos, 11,994; Fredericksburgh, 10,000; Georgian Bay, 10,000; Gloucester, 31,857; Goulbourn, 20,000; Gwillimbury East, 10,486; Howick, 36,623; Innisfil, 19,501; King, 27,956; Kingston, 20,000; Longlac, 10,000; March, 23,509; Mersea, 20,000; Middleton, 29,689; Moore, 20,000; Mosa, 15,051; Muskoka Lakes, 20,000; Nepean, 75,231; Nissouri East, 12,401; Norwich South, 25,000; Ops, 20,000; Osgoode, 37,244; Pickering, 21,456; Plummer, 15,777; Rama, 12,138; Ratter and Dunnett, 20,000; Richmond, 10,000; Romney, 20,000; Saltfleet, 19,381; Sarnia, 21,371; Scugag, 14,256; Thorah, 20,000; Tiny, 25,076; Usborne, 10,000; Uxbridge, 11,983; Wainfleet, 13,433; Wallace, 10,000; Warwick, 20,000; Windham, 20,000; Woolwich, 33,311;—Accounts under \$10,000, 381,954 . . . . . 1,645,621

## Improvement Districts:

Bicroft, 10,000; Manitouwadge, 15,000; Accounts under \$10,000, 7,002 . . . . . 32,002

## Boroughs:

Etobicoke, 206,700; North York, 190,749; Scarborough, 80,779 . . . . . 478,228

## Counties:

Lennox and Addington . . . . . 18,786

## Indian Bands:

Fort Hope Indian Band, 10,000; Long Lake Number Fifty Eight Indian Band, 10,000; Ojibways of the West Bay Indian Band, 10,000; Six Nations Grand River Indian Reserve, 10,000;—Accounts under \$10,000, 31,564 . . . . . 71,564

## Miscellaneous:

Cochrane-Iroquois Falls, Board of Education, 10,000; Hastings County Board of Education, 10,000; Leeds and Grenville, Board of Education, 10,000; Simcoe County Board of Education, 10,000; City of Timmins Board of Education, 30,000;—Accounts under \$10,000, 12,684 . . . . . 82,684

4,818,819

## Leadership Training (\$482,357):

## Grants:

Boy Scouts of Canada, Greater Toronto Region, 11,835; Canadian Guild of Crafts, 13,000; Canadore College, 12,000; Hamilton Growth Centre, 12,000; Kelso Music Centre, 10,000; London Parks and Recreation, 13,320; Ontario Association for

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Continuing Education, 12,000; Ontario Craft Foundation, 38,000; Ontario Municipal Recreation Association, 25,000; Ontario Recreation Society, 24,300; Ontario Research Council on Leisure, 13,088; Ontario Society of Artists, 18,000; Ontario Youtheatre, 30,000; Project '73, 10,130; Theatre Ontario, 99,290;—Accounts under \$10,000, 140,394.....		482,357
Ministry of Community and Social Services Act (\$61,250):		
Towns:		
Cochrane, 10,000; Walden, 40,000.....	50,000	
Townships:		
Cornwall.....	5,000	
Miscellaneous:		
Hearst District Roman Catholic Separate School Board.....	6,250	
		61,250
Grants to Municipalities, Agencies, Organizations (\$1,067,177):		
City of Thunder Bay, 11,756; Light and Life Centre Day Camp, 10,105; Lincoln County Board of Education, 15,824; Ontario Craft Foundation, 31,325; Ontario Municipal Recreation Association, 17,300; Ontario Recreation Society, 22,500; Ontario Society of Artists, 83,587; Ontario Youtheatre, 123,000; Therapeutic Recreation Information Centre, 10,000; Toronto Chapter of Ontario Architects, 14,300; Town of Mississauga, 15,560; University of Guelph, 15,000;—Accounts under \$10,000, 696,920.....		1,067,177
Financial Assistance to Amateur Sport (\$40,000):		
British Commonwealth Games Association of Canada, 12,500;—Accounts under \$10,000, 27,500.....		40,000
Other Expenses, Grants, etc.		
Cost of Operation—Board of Review (\$161,288):		
Expenses of Committee:		
R. J. Abbey, allowance, 2,860, expenses, 758; E. E. Armstrong, allowance, 13,300, expenses, 6,164; J. Ballantyne, allowance, 10,545; expenses, 666; D. Bender, allowance, 9,310; expenses, 4,596; A. Brown, allowance, 9,880, expenses, 1,120; N. Dool, allowance, 8,645, expenses, 3,875; L. H. Ellins, allowance, 11,020, expenses, 4,337; R. J. Morris, allowance, 11,550; expenses, 88; D. Parent, allowance, 14,725, expenses, 6,088; H. J. Price, allowance, 17,270, expenses, 2,320; L. Vailancourt, allowance, 13,775, expenses, 7,089; U. Veigandt, expenses, 1,307.....		161,288
Grants—re Credit Counselling Services (\$225,271):		
Consumers Debt Counselling Service of London, 12,023; Credit Counselling Advisory Board of Hamilton and District, 38,595; Credit Counselling Service of Metropolitan Toronto, 49,738; Credit Counselling Service of Oshawa and District, 10,629; Credit Counselling Service of Ottawa, 17,330; Credit Counselling Service of Sault Ste. Marie, 12,036; Credit Counselling Service of Windsor, 12,514; Family Service Bureau of Brantford and Brant County Incorporated, 15,358; Peel Family Services, 12,608; Social Service Bureau of Sarnia Incorporated, 11,676;—Accounts under \$10,000, 32,764.....		225,271
Grants (\$175,000):		
Bolton Camp Redevelopment Fund.....	160,000	
Ontario Association of Family Service Agencies.....	15,000	
		175,000
Ministry of Community and Social Services Act (\$25,000):		
The Big Brothers of Metropolitan Toronto.....		25,000
Total Other Payments.....		440,772,093
<b>Statutory</b>		
<b>Minister's Salary (\$15,740)</b>		
The Executive Council Act, R.S.O. 1970, Chap. 153 (as amended)		
Hon. R. Brunelle.....		15,740



MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Summary of Expenditures

Voted—		
Salaries and Wages . . . . .	19,933,169	
Employee Benefits . . . . .	1,742,132	
Travelling Expenses . . . . .	2,035,867	
Other Payments . . . . .	440,772,093	
		464,483,261
Statutory . . . . .		15,740
Total Expenditure, Ministry of Community and Social Services. . . . .		\$464,499,001

## MINISTRY OF EDUCATION

Hon. Thomas L. Wells, Minister

## DETAILS OF EXPENDITURES

## Voted

## Salaries and Wages (\$32,501,545)

E. E. Stewart . . . . .	Deputy Minister . . . . .	32,686
G. H. Waldrum . . . . .	" " . . . . .	38,664
H. K. Fisher . . . . .	Assistant Deputy Minister . . . . .	32,395
J. F. Kinlin . . . . .	" " " . . . . .	38,725
J. S. Stephen . . . . .	" " " . . . . .	35,466
H. S. Adams, 24,587; B. Ahrens, 20,124; B. G. Albright, 22,380; D. J. Allan, 24,587; P. Anderson, 24,587; D. J. Andrew, 21,262; W. G. Anglin, 24,587; H. N. Archibald, 21,262; R. F. Argall, 20,407; D. J. Armstrong, 21,262; W. C. Armstrong, 24,587; D. J. Ashworth, 24,587; H. A. Augustine, 24,587; G. L. Babcock, 24,587; R. G. Babion, 22,380; D. G. Bagshaw, 27,595; T. H. Bailey, 22,380; J. Bain, 28,297; D. A. Baldwin, 20,750; H. S. Barber, 24,587; M. R. Barclay, 23,833; J. W. Barrett, 21,262; R. W. Barton, 22,380; R. D. Bates, 20,560; A. S. Bayles, 24,587; J. G. Beaulieu, 27,595; S. R. Beisel, 21,262; W. A. Belanger, 20,750; J. M. Bell, 27,595; J. R. Bennett, 21,262; K. A. Bennett, 21,262; N. Bennet-Alder, 27,595; R. Benzon, 21,086; W. E. Bergey, 24,587; G. D. Bergman, 27,595; N. A. Best, 27,595; I. C. Bettiol, 24,035; M. St. J. Beverley, 24,753; W. E. Bingham, 21,262; A. Biro, 22,380; R. C. Blackwell, 25,457; G. M. Blake, 24,650; W. C. Blake, 24,587; H. A. Blanchard, 32,159; H. Bloemink, 21,691; C. A. Boe, 24,587; G. C. Bonham, 27,595; H. D. Borman, 21,262; R. F. Bornhold, 32,159; B. L. Borthwick, 21,055; W. B. F. Boston, 24,587; B. M. Boyd, 24,587; J. Boyd, 26,942; J. A. Bradley, 20,964; G. J. Bradshaw, 23,005; R. Brault, 24,587; R. H. Brayford, 27,595; G. G. Brooks, 24,587; W. E. Brophy, 21,262; R. Brûlé, 22,380; G. O. Bunch, 22,500; C. E. Butcher, 32,159; R. H. Cairns, 23,897; P. J. Calarco, 24,587; M. B. Caldwell, 26,048; A. J. Campbell, 24,587; G. R. Campsall, 27,595; E. M. Cannon, 21,262; A. T. Carnahan, 30,797; L. Carrière, 33,203; A. H. Carter, 20,124; G. C. Cavanagh, 24,587; E. W. Charbonneau, 24,587; E. J. Chard, 24,587; W. G. Chatterton, 28,205; M. Chochla, 24,587; D. E. Clack, 24,587; W. K. Clarke, 31,590; J. M. Clemens, 22,380; H. M. Cloutier, 21,262; J. R. Cloutier, 27,595; R. W. Cockburn, 27,808; W. F. Colborne, 24,587; J. A. Coles, 24,587; J. J. O. Comtois, 23,897; B. G. Cook, 13,213; J. C. Cousineau, 24,167; W. L. Causineau, 24,587; J. H. Crammond, 24,587; G. Craven, 24,587; C. R. Crawford, 24,587; P. Cremasco, 21,262; R. H. Crighton, 23,897; J. K. Crossley, 32,159; V. J. Cunningham, 24,587; H. W. Cyr, 29,905; M. F. Cyze, 24,587; B. Dallaire, 20,750; A. H. Dalzell, 27,595; J. O. Darbyshire, 20,407; K. N. Darou, 20,909; E. L. Davies, 24,587; J. G. Davis, 27,595; E. A. Dayman, 24,587; F. Deciry, 20,124; J. G. Demeza, 27,906; B. B. Denyes, 24,587; P. E. De Sadeleur, 20,124; J. R. Di Profio, 27,559; G. O. Dickinson, 25,232; D. F. Dineen, 27,595; J. E. Doris, 27,595; E. Downie, 24,587; A. Dubois, 22,380; C. L. Dubois, 21,262; K. E. Duncan, 21,262; L. Dunelyk, 24,587; H. I. Dunlop, 27,595; D. H. Dunn, 28,297; M. B. Eby, 21,262; C. D. Emerson, 21,262; L. A. Emery, 23,005; N. T. Emery, 24,587; E. C. Evans, 24,587; D. P. Fennell, 27,595; D. E. Ferguson, 20,124; G. C. Filion, 27,595; F. J. Flanagan, 23,897; W. E. P. Fleck, 28,045; C. L. Fleming, 26,337; H. M. Fletcher, 21,262; R. K. Fletcher, 23,789; R. C. Fobert, 27,595; T. M. Forman, 27,595; D. A. Fox, 24,587; I. D. Fraser, 21,262; J. C. Fraser, 26,623; R. W. Froats, 32,159; M. A. Froment, 22,380; D. C. Fuller, 21,262; C. W. Gabel, 24,587; F. W. Gaffran, 21,917; J. M. Gage, 21,360; J. C. Gagne, 21,262; G. W. Garrod, 24,587; L. J. J. Gauthier, 24,587; R. G. Gaynor, 21,262; C. A. Gehrels, 23,897; G. A. George, 22,614; D. S. Gibb, 21,262; E. E. Gibson, 23,897; N. J. Gillespie, 24,587; H. E. Gillies, 32,004; R. C. Gillin, 24,587; W. D. Gilmar, 21,262; V. D. Girhiny, 21,262; M. H. Giroux, 21,262; S. J. Glasser, 22,335; A. H. Glendenning, 20,814; K. K. Glenn, 24,587; E. W. Goddard, 24,587; R. H. Goddard, 27,595; N. M. Gorham, 23,897; R. J. Gorwill, 24,587; G. Gougeon, 24,650; S. C. Gragg, 27,595; J. R. Graham, 28,610; W. K. Gray, 27,595; G. K. Greason, 24,587; D. C. Greator, 24,587; R. I. Greene, 21,262; D. R. Greger, 21,262; R. E. Gregory, 24,587; H. A. Griffith, 26,048; H. Gurney, 26,005; G. T. Hackett, 24,587; F. L. Hallam, 24,587; P. J. Hames, 24,587; W. A. Hamilton, 24,587; R. G. Hanna, 21,262; W. F. Hanson, 22,500; J. R. Harrison, 21,262; J. R. Hastings, 21,262; J. C. Haydon, 21,262; H. B. Henderson, 32,159; G. C. Heymans, 24,587; A. L. Hill, 21,262; W. J. Holtham, 21,262; E. L. Houghton, 23,897; P. J. Hughes, 21,262; R. J. Hunter, 24,936; Y. J. Huppé, 22,380; F. W. Hyder, 24,587; W. J. Irwin, 21,262; G. T. Isford, 27,595; R. A. Jackman, 27,595; W. H. Jackson, 21,262; H. W. Jacobs, 24,587; H. E. Jakes, 21,262; E. O. Jarvis, 24,587; E. C. Johnson, 22,380; K. D. Johnson, 24,587; O. R.		



## MINISTRY OF EDUCATION—Continued

Johnson, 24,587; D. C. Johnston, 25,457; D. M. Jolley, 24,587; J. Jones, 24,587; L. W. Jones, 23,897; R. L. Jones, 24,587; E. F. Jordan, 24,587; K. E. Junkin, 26,048; G. A. Kaye, 28,297; R. A. Kazan, 20,036; J. A. Keddy, 21,086; G. T. Keeler, 26,048; J. D. Kennedy, 23,897; S. Koegler, 325; D. T. Kerr, 22,380; D. W. Keyho, 24,587; D. A. Kinchlea, 24,587; E. A. Kingstone, 20,750; B. J. Kipp, 27,595; D. A. Kirk, 27,595; T. J. Kish, 24,587; P. W. Kitcher, 21,745; E. L. Knickerbocker, 24,587; L. L. Laboret, 22,380; J. F. Laforet, 21,262; M. J. Lanneval, 23,897; J. P. Lanthier, 23,897; M. Larocque, 21,262; R. D. Latimer, 24,587; D. S. Lawless, 37,632; J. F. Lawless, 32,159; A. M. Lawson, 27,595; R. F. Lawton, 27,958; R. J. Léger, 24,587; F. H. Lemieux, 22,380; N. W. Lemmer, 24,587; J. W. LeSage, 24,587; J. R. Levitt, 20,124; M. J. Liebovitz, 24,587; E. I. Lindsay, 24,587; W. P. Lipischak, 21,262; W. L. J. Lockerbie, 24,587; A. Lodge, 21,652; J. R. Long, 24,587; J. A. Lychek, 24,073; J. L. MacDowell, 24,587; D. A. MacTavish, 27,595; W. S. MacInnes, 24,587; J. C. MacKenzie, 24,587; L. R. MacKenzie, 20,750; W. S. MacKillican, 23,897; D. J. MacLean, 20,124; J. R. MacLean, 27,595; D. G. MacLeod, 24,587; G. M. MacMartin, 27,595; F. B. MacMillan, 20,124; R. A. Madeira, 24,587; L. D. Maiden, 24,587; L. E. Maki, 28,045; C. A. Manahan, 21,262; T. A. Mangoff, 21,124; J. R. Manser, 23,897; F. L. Marchand, 24,587; F. S. Marsden, 21,262; M. B. Marsh, 21,262; J. Martin, 21,691; J. A. Martin, 24,587; J. Martineau, 24,530; N. M. Martyn, 23,897; N. B. Massey, 27,595; D. H. Matthews, 21,691; G. E. Matthews, 21,262; D. B. Maudsley, 24,587; F. J. McAllister, 27,595; J. R. McCarthy, 28,518; J. M. McConnell, 27,595; W. D. A. McCaig, 27,595; W. W. McCutcheon, 21,262; E. C. McDonald, 20,750; O. G. McDowell, 24,587; G. W. McCowan, 22,380; D. C. McGugan, 23,897; I. G. McHaffie, 27,595; J. M. McInnes, 21,745; C. I. McIntyre, 24,587; K. B. McKay, 21,262; R. M. McKay, 23,428; D. S. McKee, 20,750; M. J. McKenna, 23,897; N. C. McKinnon, 20,124; L. J. McLachlan, 24,587; H. L. McNaught, 24,587; W. L. McNeil, 24,587; D. McPhedran, 24,587; S. M. McPhee, 27,595; E. R. McPherson, 24,587; H. I. McSherry, 20,124; N. Mealing, 21,691; A. L. P. Meloche, 24,587; B. A. Mennie, 21,262; J. M. Metcalf, 24,587; C. Michalski, 25,457; R. E. Miller, 21,605; S. R. Miller, 21,262; J. J. R. Millette, 22,194; J. F. S. Milliken, 24,587; H. R. Mills, 24,587; F. W. Milner, 21,262; R. E. Mitchell, 21,262; W. G. Mitchell, 27,595; W. T. Mitchell, 24,587; A. S. Mollica, 22,380; E. Moloney, 22,380; G. M. Moore, 20,124; G. A. Morgan, 25,375; W. M. Morgan, 24,587; I. E. Morrison, 24,587; G. R. Munnings, 27,595; E. J. Murphy, 24,587; W. S. Mutart, 21,262; W. B. Neeb, 24,587; W. J. Nelson, 21,262; A. Nightingale, 21,262; P. W. Nightingale, 24,587; J. W. Nuttall, 22,921; S. D. Oakes, 26,048; A. F. Ogden, 21,262; C. W. Ogden, 21,262; R. W. Oliver, 21,124; J. W. Oppen, 24,587; W. W. O'Rourke, 20,124; E. G. M. Overend, 24,587; D. H. H. Pace, 22,380; D. M. Paul, 24,587; W. V. Pauli, 21,262; F. N. Pearen, 24,587; G. C. Peek, 24,400; J. O. Pelletier, 24,587; D. A. Penny, 28,297; M. A. Penny, 23,897; R. G. Perry, 24,167; G. M. Pezet, 20,750; W. J. Phillips, 21,262; E. J. Pierce, 21,262; E. R. Pipher, 24,587; G. R. Podrebarac, 27,595; F. Poleschuk, 24,587; J. G. Ponikvar, 21,262; J. R. Potvin, 24,587; T. M. Pratt, 24,587; L. G. Queen, 27,595; E. J. Quick, 27,595; J. W. Rahn, 22,380; J. C. Rankin, 20,427; H. B. Rapley, 24,587; J. F. Rees, 27,674; V. R. Reid, 24,587; D. Richardson, 1,175; R. G. Rist, 32,159; D. F. Roberts, 22,050; B. E. Robertson, 20,124; D. P. Rogers, 20,124; J. Rogers, 22,380; O. G. Rogers, 21,262; S. J. Rogers, 27,595; D. I. Rose, 27,595; G. F. Ross, 24,587; S. F. B. Roy, 23,897; D. Russell, 24,302; D. H. Ryan, 21,262; S. P. Ryan, 24,587; P. J. Sauv  , 22,614; R. E. Schatz, 26,005; D. W. Scott, 32,159; G. A. Scroggie, 27,595; M. Seary, 20,124; F. P. Sebo, 20,247; J. D. S  guin, 22,380; R. A. Shackelton, 21,262; R. Sheridan, 24,587; R. K. Side, 21,262; J. F. Siebert, 24,587; A. Skillings, 23,897; L. M. Skube, 23,897; A. G. Smith, 22,500; J. E. Smith, 27,595; J. H. Smith, 21,262; L. R. Smith, 23,203; F. J. Sneath, 21,262; J. A. Snetsinger, 24,587; G. L. Spalding, 24,587; G. W. Spring, 27,595; G. D. Spry, 33,203; A. H. Stahlke, 21,262; S. Stanley, 21,262; J. D. Staples, 21,262; L. W. Steel, 27,595; R. R. Steele, 32,159; J. D. Stennett, 27,595; R. J. Stevenson, 24,587; L. E. Stewart, 23,005; R. J. Stirling, 21,691; A. M. Stocker, 27,595; J. W. Storey, 28,968; D. E. Story, 23,897; A. Stuart, 21,262; J. J. Sullivan, 26,048; M. I. Sunderland, 21,262; R. M. Surtees, 24,587; H. A. Sutton, 26,048; L. A. Swatridge, 24,587; G. E. Syme, 24,587; R. M. Taillefer, 24,587; E. W. Tate, 23,897; M. Taylor, 24,587; W. C. Taylor, 25,457; K. F. Telfer, 24,783; J. W. Tennier, 24,587; E. R. Terry, 22,380; J. C. Thibault, 21,262; R. A. Thomas, 27,595; L. E. Thompson, 24,587; J. R. Thomson, 24,045; N. J. Thomson, 21,262; O. C. Tidbury, 23,061; W. C. Tiessen, 24,587; D. A. R. Tolton, 20,124; P. H. Torrance, 26,048; D. R. Tovey, 26,048; H. H. Town, 27,595; K. I. Towsley, 25,457; J. Trachuk, 20,750; M. R. Tremblay, 24,587; J. B. Turcotte, 24,587; R. J. Turner, 21,262; D. W. Urquhart, 22,335; J. M. Vallance, 24,587; W. C. Vanderburgh, 27,595; V. L. Vandergust, 24,587; J. P. Varpio, 22,380; M. Vasko, 23,897; F. W. Vickers, 27,595; R. K. Vogan, 24,587; K. H. Waite, 27,595; G. E. Walford, 23,005; J. H. Walker, 20,124; A. D. Walther, 21,262; O. R. Watson, 27,595; W. W. Watt, 24,587; A. F. Watts, 24,587; B. F. Webber, 27,173; G. C. Whetstone, 24,438; J. E. Whicher, 24,587;

## MINISTRY OF EDUCATION—Continued

G. White, 24,587; M. E. White, 21,262; E. H. Wiley, 21,262; G. E. Wiley, 24,587; F. H. Wilkinson, 24,587; R. M. Wilkinson, 21,262; A. Y. Wilson, 21,262; F. S. Wilson, 26,191; J. H. Wilson, 24,587; P. F. Wiseman, 28,297; R. A. Wollaston, 22,370; M. A. Wood, 23,897; R. M. Woods, 21,262; H. K. Wooster, 26,048; G. B. Wright, 23,897; W. J. Wright, 24,587; C. W. Young, 24,587; D. I. Young, 32,159; S. H. Zerebny, 21,262; G. Zwaigen, 21,262;—	
Other salaries and wages under \$20,000, 20,883,393	32,501,545

## Employee Benefits (\$3,497,096)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 275,722; Group Insurance, 96,255; Long Term Income Protection Plan, 103,313; Ontario Health Insurance Plan, 359,707; Public Service Superannuation Fund, 1,098,368; Teachers' Superannuation Fund, 471,641; Unemployment Insurance, 194,612	2,599,618
Workmen's Compensation Board	22,379
Other Benefits—Attendance Bonus Credits, 169,942; Attendance Gratuities, 705,157	875,099
	3,497,096

## Travelling Expenses (\$1,733,738)

Hon. T. L. Wells, 4,740; J. R. Smith, 377; B. G. Albright, 4,017; D. J. Allan, 2,833; W. G. Anglin, 3,202; W. C. Armstrong, 3,281; Associated Toronto Taxi-Cab Co-op, Ltd., 7,010; H. A. Augustine, 4,380; T. H. Bailey, 4,176; M. L. Baird, 3,787; P. D. Bawden, 3,463; A. S. Bayles, 4,164; J. M. Bell, 3,081; Belleville Transit Commission, 8,095; N. Bennet-Alder, 3,056; N. A. Best, 3,601; I. C. Bettiol, 3,457; M. St. J. Beverley, 2,587; A. E. Bigwin, 3,317; G. M. Blake, 3,521; W. C. Blake, 3,827; C. A. Boe, 2,744; G. C. Bonham, 3,087; B. L. Borthwick, 5,697; W. B. F. Boston, 3,734; G. Bourgeois, 3,031; B. M. Boyd, 4,656; R. Brûlé, 4,001; C. E. Butcher, 4,954; R. H. Cairns, 2,937; A. J. Campbell, 3,876; Canadian Education Association, 3,500; V. A. Caron, 5,447; G. C. Cavanagh, 2,555; E. W. Charbonneau, 3,208; E. J. Chard, 3,682; Charterways Company, Limited, 31,205; M. Chochla, 4,336; W. F. Colborne, 6,109; J. A. Coles, 2,595; J. J. O. Comtois, 2,897; County School Bus Service, 9,984; W. L. Cousineau, 4,307; G. A. Cox Ltd., 7,338; H. A. Craig, 4,009; R. H. Crighton, 3,303; V. J. Cunningham, 4,202; H. W. Cyr, 3,215; M. F. Cyze, 2,502; J. O. Darbyshire, 3,206; E. L. Davies, 4,177; J. G. Davis, 2,791; E. A. Dayman, 3,159; J. G. Demeza, 2,663; D. F. Dineen, 3,573; A. Dubois, 3,463; Elgie Bus Lines Limited, 8,128; N. T. Emery, 2,825; D. P. Fennell, 3,423; G. C. Filion, 3,214; H. K. Fisher, 4,158; F. J. Flanagan, 2,741; W. E. P. Fleck, 5,011; R. C. Fobert, 3,444; D. A. Fox, 3,635; M. A. Froment, 3,031; L. J. J. Gauthier, 4,711; C. A. Gehrels, 3,710; Geneva Park, 6,728; G. A. George, 3,141; R. C. Gillin, 2,922; E. W. Goddard, 3,878; B. R. Godfrey, 3,063; R. S. Goodson, 3,194; N. M. Gorham, 5,441; G. L. Gougeon, 2,534; J. R. Graham, 4,194; G. K. Greason, 2,760; G. T. Hackett, 3,110; F. L. Hallam, 2,510; W. A. Hamilton, 3,749; W. F. Hanson, 4,434; H. B. Henderson, 3,538; G. C. Heymans, 3,400; S. A. Hogan, 3,397; E. L. Houghton, 3,712; R. J. Hunter, 4,593; Y. J. Huppé, 2,961; F. W. Hyder, 2,756; E. O. Jarvis, 2,832; E. C. Johnson, 2,520; O. R. Johnson, 2,945; K. D. Johnson, 4,923; D. C. Johnston, 4,847; D. M. Jolley, 2,722; L. W. Jones, 3,791; R. L. Jones, 3,202; K. E. Junkin, 2,659; G. T. Keeler, 3,350; J. D. Kennedy, 4,971; D. T. Kerr, 3,138; D. A. Kinchlea, 2,910; B. J. Kipp, 5,289; D. A. Kirk, 3,799; T. J. Kish, 2,665; L. L. Laboret, 4,184; J. P. Lanthier, 3,251; M. J. Lanneval, 3,079; R. D. Latimer, 3,058; D. S. Lawless, 4,924; J. F. Lawless, 2,631; R. J. Léger, 2,752; F. H. Lemieux, 4,456; M. J. Liebovitz, 2,844; W. L. J. Lockerbie, 4,342; J. R. Long, 4,939; W. S. MacKillican, 3,458; J. R. MacLean, 2,881; D. G. MacLeod, 2,764; L. D. Maiden, 3,693; J. R. Manser, 2,805; M. E. Mark, 3,162; J. Martin, 3,632; J. A. Martin, 4,420; J. Martineau, 2,571; N. M. Martyn, 4,054; D. B. Maudsley, 5,103; P. McCallum, 4,662; W. D. A. McCuaig, 3,606; McGinnis Coach Lines, 5,925; G. W. McGowan, 2,600; D. C. McGugan, 2,941; M. J. McKenna, 2,514; L. J. McLachlan, 3,750; D. McPhedran, 3,087; S. M. McPhee, 2,634; A. L. P. Meloche, 2,995; J. M. Metcalf, 3,876; Metro Cab Company, 3,323; J. J. R. Millette, 3,190; J. F. S. Milliken, 4,406; Civil Service Commission, 5,586; Ministry of Natural Resources, 7,260; Ministry of Transportation and Communications, 4,327; A. S. Mollica, 3,668; E. Moloney, 4,331; W. M. Morgan, 5,530; I. E. Morrison, 3,550; E. J. Murphy, 3,368; Nairn Bus Lines Ltd., 6,228; W. B. Neeb, 3,412; P. D. Noble, 2,921; C. H. Norton Bus Lines, 48,013; W. J. Oatway, 3,204; R. W. Oliver, 3,253; E. G. M. Overend, 2,624; D. H. H. Pace, 4,738; F. J. Parrott, 3,982; D. M. Paul, 2,711; R. G. Perry, 3,757; E. R. Pipher, 2,692; F. Poleschuk, 6,817; T. M. Pratt, 2,738; J. W. Rahn, 2,882; W. M. Ransberry, 2,621; H. B.



## MINISTRY OF EDUCATION—Continued

Rapley, 3,024; Rathbun Bus Service, Limited, 5,852; J. G. M. Raymond, 3,530; E. E. Richmond, 3,494; Richmond School Coach (Belleville) Ltd., 5,205; R. G. Rist, 3,536; D. F. Roberts, 2,554; G. A. Scroggie, 3,370; J. D. Séguin, 3,883; R. H. Shulman, 3,259; J. F. Siebert, 2,655; A. Skillings, 2,854; L. M. Skube, 5,167; A. G. Smith, 4,378; J. E. Smith, 2,999; L. R. Smith, 3,846; J. A. Snetsinger, 3,408; G. L. Spalding, 3,738; D. M. Speer & Company, 17,358; L. W. Steele, 3,269; R. R. Steele, 5,196; R. J. Stevenson, 3,532; E. E. Stewart, 1,581; R. G. Stoness, 6,575; D. E. Story, 3,453; J. J. Sullivan, 3,094; R. M. Surtees, 2,795; J. A. Sutherland, 2,930; G. E. Syme, 3,252; T. Tammik, 2,763; M. Taylor, 2,563; K. F. Telfer, 2,587; J. W. Tennier, 3,419; E. R. Terry, 4,543; L. E. Thompson, 4,236; W. C. Tiessen, 3,855; Travelways, 8,386; M. R. Tremblay, 4,427; J. B. Turcotte, 3,563; V. L. Vandergust, 3,128; J. P. Varpio, 3,493; A. D. Venugopal, 2,677; R. P. Vivian, 3,552; G. H. Waldrum, 4,079; A. F. Watts, 2,723; B. F. Webber, 3,608; Westbury Hotel, 2,888; G. F. Whalen, 4,050; G. E. Wiley, 4,280; N. M. Wilkinson, 2,602; M. A. Wood, 3,848; H. K. Wooster, 4,187;—Other accounts under \$2,500,833,045. ....

1,733,738

## Other Payments (\$1,313,676,382)

Materials, Supplies, etc. (\$11,852,627)

Addressograph-Multigraph of Canada, Ltd., 12,509; Applied Electronics, Ltd., 34,608; Audio-Visual Systems, 10,576; Automated Business Forms, Ltd., 80,829; B. A. S. F. Canada, Ltd., 10,135; B. P. Canada, Ltd., 23,465; Beaver Lumber Co., Ltd., 12,800; Beaver Food Service Associates, Ltd., 43,943; Bell & Howell Canada, Ltd., 27,628; Bell Canada, 224,342; Belleville Utilities Commission, 49,490; Beltona, Ltd., 11,962; Bickerton Litho, Ltd., 20,572; Eddie Black, Ltd., 40,052; Boole & Babbage, Ltd., 19,500; Borough of Etobicoke Board of Education, 15,853; Borough of North York Board of Education, 46,019; Borough of Scarborough Board of Education, 42,940; Brant Dairy Co., Ltd., 10,263; Brantford Packers, Ltd., 17,059; Brantford Utilities Commission, 37,836; British Broadcasting Corporation, 19,065; Burroughs Business Machines, Ltd., 23,407; Canada Envelope Co., 20,403; Canada Packers, Ltd., 13,325; Canadian Association In Support Of Native Peoples, 30,135; Canadian Broadcasting Corporation, 56,412; Canadian Corps Of Commissionaires, 17,253; Canadian Steel Case Co., Ltd., 12,866; Canadore College Of Applied Arts and Technology, 32,154; Carleton Board of Education, 14,862; Carleton Roman Catholic Separate School Board, 74,392; Chedoke General & Children's Hospital, 35,415; Cine Media, Ltd., 11,339; Civil Service Commission, 513,320; Cochrane-Iroquois Falls District Roman Catholic Separate School Board, 29,906; Constellation Hotel, 13,255; Cooper & Beatty, Ltd., 11,014; Cooper Key Punch Services, Ltd., 18,137; Coronet Instructional Films, Ltd., 53,133; Data Business Forms, Ltd., 23,072; A. B. Dick Co. of Canada, Ltd., 23,927; J. & J. Dineley, Ltd., 17,693; Dominion Dairies, Ltd., 16,846; Dryden Board of Education, 11,748; Durham Board of Education, 27,355; Educational Film Distributors, Ltd., 42,771; Educators Supplies, Ltd., 17,479; Fine Papers, Ltd., 20,559; Ford Motor Co. of Canada, Ltd., 10,956; Gage Educational Publishing, Ltd., 17,360; Gage Envelopes, Ltd., 21,525; Gestetner (Canada), Ltd., 33,831; Goldfarb Consultants, Ltd., 20,000; Grand & Toy, Ltd., 15,457; Gray Coach Lines, Ltd., 11,325; Halton County Board of Education, 27,499; Hamilton Board of Education, 42,433; Hamilton-Wentworth County Roman Catholic Separate School Board, 15,733; Hickeson-Langs Supply Co., 37,013; Hilroy Envelopes & Stationery, Ltd., 36,398; Holt, Rinehart & Winston of Canada, Ltd., 63,026; I. B. M. Canada, Ltd., 1,199,152; ILC Peripherals Leasing Corp. 12,268; Inforex of Canada, Ltd., 24,751; Institution des Sourdes-Mouettes, 16,171; L'Institution des Sourds de Montréal, 70,363; Institute Nazareth, 13,728; International Office Partitions, Ltd., 10,255; International Telefilm Enterprises, 75,096; Key-Com, Ltd., 48,745; Kimball Systems, 11,837; Kings Hall, 11,352; Kingsway Film Equipment, Ltd., 12,766; Laurentian University, 63,994; Lino Comp, 25,155; London Public Utilities Commission, 10,028; Longmans Canada, Ltd., 11,455; MacIver & Lines, Ltd., 20,384; MacMillan Co. of Canada, Ltd., 11,381; Magill Business Systems, Ltd., 22,133; Marlin Motion Pictures, Ltd., 135,484; McGraw-Hill Ryerson, Ltd., 63,438; McMaster University, 29,672; Memorex Canada, Ltd., 13,248; Metropolitan Roman Catholic Separate School Board (Toronto), 10,390; Metropolitan Toronto School Board, 12,439; Milton Hydro, 37,971; Ministry of Government Services, 546,395; Ministry of Transportation & Communications, 12,285; 3M Canada, Ltd., 26,253; Modern Building Cleaning, 62,270; Moore Business Forms, Ltd., 38,778; Moreland Latchford Productions, Ltd., 55,570; Moyer Vico, Ltd., 34,963; Munn Envelopes Company, Ltd., 15,565; N. C. R. Canada, Ltd., 28,907; National Film Board, 65,409; Thomas Nelson & Sons (Canada), Ltd., 14,624; Niagara

## MINISTRY OF EDUCATION—Continued

South Board of Education, 30,413; North Star Electrical Wholesale, Ltd., 10,579; Northern & Central Gas, 38,880; Office Overload Company, Ltd., 91,314; Olivetti Canada, Ltd., 14,793; Ontario Educational Research Council, 11,104; Ontario Institute for Studies in Education, 419,376; Ottawa Board of Education, 98,364; Ottawa Roman Catholic Separate School Board, 90,583; Parry Sound West Board of Education, 13,286; Pitman-Copp Clark, 11,164; Pitney-Bowes of Canada, Ltd., 13,253; Prentice-Hall of Canada Ltd., 17,295; Queen's University, 59,491; Real Time Corporation, Ltd., 10,236; Receiver General of Canada, 392,229; Redit-Set Business Forms, Ltd., 16,418; Rowney Canada, Ltd., 22,328; J. M. Schneider, Ltd., 19,438; Scholars Choice, Ltd., 38,115; Science Borealis, Ltd., 33,105; SDC Key punching Service, 10,401; Simcoe County Board of Education, 20,731; Harry Smith Fuels, Ltd., 28,096; H. Smith & Sons, Ltd., 19,099; Source Data Control, Ltd., 29,208; Spalding Printing Company, Ltd., 16,622; Sudbury Board of Education, 19,966; Sudbury District Roman Catholic Separate School Board, 57,243; Sudbury Hydro-Electric Commission, 24,938; Systems Research Group, Inc., 140,107; Toronto Board of Education, 59,506; Union Gas of Canada, Ltd., 83,433; United Gas Company of Canada, Ltd., 20,899; Universal Education & Visual Arts, 20,693; University of Ottawa, 81,007; University of Toronto, 85,222; Valhalla Inn, 15,412; V. S. Services, Ltd., 231,985; Versafood Services, Ltd., 19,658; Visual Education Centre, 102,253; Gordon Watt Films, 13,589; Westprint, 10,010; Whyte-Hooke Papers, 31,663; Xerox of Canada, Ltd., 166,063; York University, 57,460;—Other accounts under \$10,000, 3,814,744. ....	11,852,627
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## Transfer Payments (\$1,301,823,755)

## Programs of Cultural Exchange (\$461,788):

Canadian Bureau for International Education, 15,500; La Chasse-Galerie, 10,000; Maison des Etudiants à Paris, 10,000; Ontario Folk Arts Council, 50,000; Ontario Society for Canadian and German Exchanges, 18,000; Pinewood Senior Public School, 10,929; Westmount Public School, 14,627;—Grants under \$10,000, 332,732. ....	461,788
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## Grants In Aid Of Educational Research (\$453,173):

Carleton University, 57,400; McMaster University, 26,125; Ontario Institute for Studies in Education, 100,664; Ottawa Board of Education, 30,990; Queen's University, 34,988; Borough of Scarborough Board of Education, 31,991; University of Guelph, 40,625; University of Ottawa, 10,859; University of Waterloo, 24,000 University of Western Ontario, 29,214; York University, 22,890;—Grants under \$10,000, 43,427. ....	453,173
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## Named Grants (\$3,623,207):

Canadian Education Association. ....	89,300
Council of Ministers of Education and Interprovincial Programs. ....	105,907
James Bay Education Centre. ....	550,000
Ontario Institute for Studies in Education. ....	2,878,000
	<hr/> 3,623,207

## Miscellaneous Grants (paid as directed by the Minister) (\$335,087):

Association Canadienne-Française de l'Ontario. ....	12,500
Boy Scouts of Canada. ....	17,500
Canadian Association in Support of the Native Peoples. ....	25,000
Canadian Education Association. ....	16,787
Hamilton Police Male Chorus. ....	10,000
National Student Debating Federation. ....	10,000
New Civics Studies Group. ....	12,000
Ontario Association for Children with Learning Disabilities. ....	20,000
Ontario Educational Association. ....	27,000
Ontario Federation of Home and School Associations. ....	12,500
Ontario Federation of School Athletic Associations. ....	20,000
Ontario Public School Trustees' Association. ....	10,000
Ontario School Trustees' Council. ....	30,000
Toronto Brigantine Incorporated. ....	10,000
Young People's Theatre. ....	10,000
Grants under \$10,000. ....	91,800

335,087

## MINISTRY OF EDUCATION—Continued

## Payments to Teachers' Superannuation Commission, etc. (\$38,331,898):

Compassionate allowances for ex-teachers, etc. (paid as directed by the Lieutenant Governor in Council):

Sundry Persons . . . . . 2,120

Payments of interest on initial unfunded liability of the Teachers' Superannuation Fund under the Pension Benefits Act, R.S.O. 1970, Chap. 342, Sec. 28:

Teachers' Superannuation Fund . . . . . 30,137,600

Provision to increase, where applicable, annual allowances under The Teachers' Superannuation Act to \$2,100 and \$1,050 for former contributors and their dependants respectively:

Teachers' Superannuation Commission . . . . . 2,346,954

Provision for supplementary retirement benefits of from 2 percent to 50 percent of annual allowances under The Teachers' Superannuation Act for certain retired teachers and dependents of former teachers . . . . . 3,689,485

Provision to increase the annual allowance under The Teachers' Superannuation Act to pre 1972 pensioners and their dependants by changing the minimum base amount paid or by providing 4 percent or 2 percent increases where applicable for those who retired prior to 1971 and in 1972 respectively . . . . . 2,155,739

38,331,898

Grants to: The Ontario Educational Communications Authority . . . . . 6,888,000

Ontario Scholarships . . . . . 761,600

## General Legislative Grants (\$1,245,288,053):

Public Schools: Defined Cities, 120,232,951; Counties, 274,668,080; Districts, 54,041,673; Isolates, 1,296,323; Schools established under Section 12 of The Public Schools Act, 4,521,135 . . . . . 454,760,162

Separate Schools: Defined Cities, 83,403,698; Counties, 144,479,884; Districts, 57,198,404; Isolates, 1,821,575 . . . . . 286,903,561

Secondary Schools: Defined Cities, 148,149,321; Counties, 274,828,266; Districts, 78,341,477; Schools established under Section 12 (5) of The Secondary Schools Act, 2,305,266 . . . . . 503,624,330

## Cost of Education of Non-Resident Pupils, etc. (\$3,107,672):

Public Schools: Defined Cities, 70,530; Counties, 335,381; Districts, 422,635; Isolates, 231,172; Schools established under Section 12 of The Public Schools Act, 7,164 . . . . . 1,066,882

Separate Schools: Defined Cities, 3,190; Counties, 129,419; Districts, 224,284 . . . . . 356,893

Secondary Schools: Defined Cities, 113,795; Counties, 678,880; Districts, 891,222 . . . . . 1,683,897

## Construction and equipment of additional vocational units for school boards, etc. (\$2,573,277):

## Boards of Education:

Brant County, 11,110; Central Algoma, 28,208; Cochrane Iroquois Falls, 184,348; Dryden, 17,319; Durham, 206,412; Essex County, 10,434; Hamilton, 184,383; Hastings County, 21,351; Lakehead, 20,692; Leeds &amp; Grenville County, 16,454; London, 180,100; Northumberland &amp; Durham County, 30,913; Oxford County, 15,880; Peel County, 60,258; Sault Ste. Marie, 732,560; Scarborough, 69,720; Simcoe County, 202,223; Timmins, 335,561; Toronto, 27,091; Waterloo County, 191,064;—Grants under \$10,000, 27,196 . . . . . 2,573,277

Total Other Payments . . . . . 1,313,676,382

## Statutory

## Minister's Salary (\$15,740)

The Executive Council Act, R.S.O. 1970, Chap. 153, Section 3

Hon. Thomas L. Wells . . . . . 15,740

## MINISTRY OF EDUCATION—Continued

## Parliamentary Assistant's Salary (\$5,190)

J. R. Smith .....	5,190
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## Contribution to the Teachers' Superannuation Fund (\$60,873,376)

The Teachers' Superannuation Act, R.S.O. 1970, Chap. 455, Sections 22 and 23

Teachers' Superannuation Fund .....	60,873,376
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## Accounts Written Off (\$50,689)

The Financial Administration Act, Section 14(1)

Student Aid Loans Write Off .....	50,689
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## Summary of Expenditures

Voted—

Salaries and Wages .....	32,501,545	
Employee Benefits .....	3,497,096	
Travel Expenses .....	1,733,738	
Other Payments .....	1,313,676,382	
		1,351,408,761
Statutory .....		60,944,995
		1,412,353,756

Less: Recoveries from other Agencies re data processing operating costs .....	2,008,311
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Total Expenditure, Ministry of Education .....	<b>\$1,410,345,445</b>
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## MINISTRY OF HEALTH

Hon. F. S. Miller, Minister

Hon R. T. Potter, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$201,751,341)

S. W. Martin	Deputy Minister	45,242
W. A. Backley	Assistant Deputy Minister	28,582
H. W. Henderson	" " "	41,935
W. B. Nichols	" " "	38,724
Achiume, P. M., 23,674; J. L. Ainger, 20,878; E. T. Alderdice, 26,512; J. S. Aldis, 35,876; R. Aldis, 30,645; H. D. Alexander, 30,645; E. R. Allardyce, 20,505; R. W. Allin, 32,957; I. B. Amara, 25,165; D. N. Anderson, 32,775; W. F. Anderson, 21,691; W. N. Andrews, 32,775; W. H. Andriesky, 20,182; N. Angel, 23,727; A. J. Arkelian, 20,938; E. C. Arnott, 20,505; L. C. Ash, 27,806; A. H. Atkins, 23,791;		
Babiak, W., 32,775; T. H. Backhouse, 20,481; K. Bagchee, 23,627; T. J. Bailey, 30,300; H. J. Bain, 22,951; J. W. Bain, 23,341; W. Bain, 26,096; J. C. Baldwin, 33,534; R. H. Balinson, 30,645; J. Baltrusaitis, 28,655; A. Barkauskas, 23,727; R. S. Barton, 31,895; C. Bauman, 21,465; R. D. Beaman, 21,691; F. L. Bell, 21,357; M. E. Benians, 30,645; W. D. Bennett, 24,387; J. M. Berg, 32,775; R. G. Berry, 26,916; E. Best, 35,180; B. G. Blake, 23,627; B. J. Blake, 34,305; R. W. Blakeman, 23,151; C. Blazic, 32,775; G. H. Blennerhassett, 25,089; P. J. Block, 21,085; L. C. Boag, 22,400; A. W. Board, 23,249; I. K. Bond, 37,433; A. Bonkalo, 32,775; B. A. Boyd, 37,672; D. H. Braden, 30,898; T. Brazier, 24,302; J. M. Brewster, 26,821; C. L. Brubacher, 20,643; J. D. Bruce, 23,727; B. H. Buchanan, 24,545; D. M. Buchanan, 27,132; J. Budlovsky, 22,264; R. E. Builder, 24,998; A. F. Bull, 30,645;		
Cakuls, P., 32,775; E. R. Camunias, 23,727; R. W. Carlyle, 20,096; P. H. Caron, 21,691; R. A. Carson, 24,231; J. H. Carty, 23,005; F. W. Carvel, 21,808; M. D. Casavant, 24,998; W. C. Casey, 37,827; G. G. Caudwell, 35,180; J. W. Caverhill, 30,645; H. Chambers, 23,727; G. A. Chan, 28,655; J. A. Chandu Lall, 21,789; P. P. Chang, 25,106; K. C. Charron, 42,423; G. T. Chatfield, 33,534; C. J. Christie, 21,085; I. L. Clancey, 32,775; W. F. Clapp, 26,512; W. L. Clark, 26,020; G. C. Clarkson, 22,951; T. E. Cleary, 30,645; O. H. Clusiau, 25,595; I. M. Coleman, 23,727; E. D. Coloma, 22,053; M. F. Conlon, 35,180; W. J. Copeman, 29,619; B. N. Corrin, 24,002; R. C. Corrin, 30,645; E. G. Coulson, 25,716; J. E. Cowle, 30,607; W. J. Craig, 20,182; H. G. Crane, 24,667; E. M. Crawford, 21,741; W. J. Craymer, 20,096; W. D. Crosley, 30,034; J. C. Cross, 20,957; W. H. Cross, 32,735; T. Cummings, 21,085;		
Daigle, R. J., 20,182; D. Daley, 32,731; A. J. Dalton, 20,233; C. W. Davies, 24,998; G. J. Davies, 25,089; D. F. Dawson, 26,417; J. M. De Aragon, 25,089; P. De Lucas, 20,197; J. Deadman, 37,672; N. R. Dearlove, 31,084; G. W. Deaves, 24,302; G. Debow, 22,979; E. J. Deinum, 32,775; J. M. Delaney, 23,181; S. W. Dermer, 22,209; N. E. Derrick, 20,182; J. Diamond, 23,727; H. J. Dickson, 23,005; A. Dobrovodsky, 21,837; J. Dolan, 32,775; C. F. Doorly, 23,702; R. Dorland, 23,634; S. Dreezer, 23,828; K. Dronsejko, 20,182; F. J. Dubsky, 28,655; E. A. Dunton, 30,645; H. B. Durost, 40,361; A. E. Dyer, 32,621;		
Eades, B. R., 30,772; J. B. Earle, 26,235; H. K. Elek, 24,826; F. H. Ellingham, 30,645; K. A. Enright, 32,775; J. M. Escriu, 22,921; A. Evans, 21,085; E. C. Evans, 30,645;		
Fan, M. C., 22,334; R. A. Farmer, 34,268; L. S. Fazekas, 22,600; R. E. Feasby, 28,412; W. N. Ferguson, 23,005; G. E. Fetherston, 35,424; D. Finlay, 21,691; M. D. Fish, 25,710; M. J. Fisher, 31,084; M. Fitch, 28,655; P. C. Foley, 32,775; W. F. Fowler, 28,009; F. J. Frank, 21,948; K. Freyslinger, 24,998; H. C. Friesen, 23,727; G. Fruhling, 23,727;		

## MINISTRY OF HEALTH—Continued

Gabriel, R. W. 31,928; D. A. Galbraith, 32,775; H. C. Galbraith, 32,906; P. D. Gatfield, 30,645; D. M. Gauld, 32,006; W. W. Ghali, 26,821; B. G. Gill, 22,951; S. Girgis, 20,268; G. Gold, 32,816; B. Goldberg, 37,672; H. L. Good, 24,088; R. D. Goodbun, 31,084; A. M. Goodfellow Hodges, 28,620; W. F. Gordon, 32,775; R. K. Graham, 31,695; J. H. Gray, 21,790; T. R. Greer, 24,998; Z. Gregor, 22,154; E. R. Greszczyszyn, 20,144; T. C. Grice, 21,691; N. I. Grigg, 27,132; P. Grof, 30,645; J. E. Guest, 23,727; E. F. Guirguis, 25,024;

Haden, P., 32,775; J. R. Hagerman, 23,932; J. F. Haldenby, 22,977; J. L. Hale, 23,005; C. B. Halpin, 33,534; R. C. Hansen, 31,084; J. R. Harnett, 24,876; W. H. Harper, 24,310; H. L. Haust, 26,821; M. Havlas, 23,052; V. Havlas, 22,365; J. T. Hawkins, 26,512; G. A. Heasman, 29,260; H. E. Heckler, 20,505; W. L. Helmer, 26,973; D. J. Henderson, 33,883; S. Henderson, 20,268; C. Hensch, 23,727; W. W. Herring, 23,121; A. H. Hilbert, 21,288; A. W. Hopkins, 25,512; G. M. Hopwood, 23,727; B. R. Horn, 20,182; J. H. Hough, 20,169; S. G. Houtman, 30,645; B. C. Humphrey, 24,308;

Irwin, H. J., 25,089; R. S. Irwin, 28,655; G. A. Ives, 40,321;

Jackson, D. L., 20,252; R. C. Jain, 20,797; E. Jakovac, 23,727; J. K. Jamieson, 21,691; K. G. Jardine, 22,474; G. E. Jenkins, 32,775; A. G. Jessamine, 28,655; P. K. John, 30,645; D. Johnson, 32,127; S. E. Johnson, 32,775; B. J. Johnston, 24,998; J. H. Johnston, 23,005; S. R. Jonathan, 23,946; G. C. Jones, 25,168; J. M. Joshua, 28,655; A. J. Josiukas, 23,727; G. A. Judge, 24,808; R. Just, 32,775;

Kahana, L. M., 28,655; J. Kalous, 23,978; Z. Kalous, 22,365; H. Kamen, 20,991; A. Kapos, 23,627; A. D. Karapita, 24,998; J. J. Kaufman, 35,994; W. J. Keefe, 21,085; M. Keesari, 29,260; J. A. Kendree, 24,302; J. S. Kettles, 30,645; R. S. Khazen, 30,482; K. C. Khosla, 21,900; R. M. King, 28,933; W. E. King, 32,775; P. A. Kipper, 20,182; W. R. Kirk, 21,691; S. J. Koegler, 35,180; R. Y. Koh, 20,680; E. Z. Kolche, 25,328; F. B. Konzelman, 21,417; A. Kortan, 22,930; A. Kratky, 22,053; O. Krizova, 23,267; J. Krumins, 25,898; Z. Kubes, 22,053;

Labelle, J. R., 20,908; N. A. Labzoffsky, 21,997; O. Laczova, 20,676; C. A. Lapp, 32,775; G. E. Large, 35,180; A. C. Laugharne, 31,215; G. E. Lawson, 23,727; J. S. Lawson, 20,182; R. H. Leblanc, 20,220; M. Lemieux, 37,672; M. O. Lemoine, 26,821; L. Levinskas, 28,622; S. Lipka, 22,580; S. K. Littmann, 32,775; M. L. Livermore, 32,775; W. A. Lobraico, 22,334; C. H. Lockwood, 28,655; B. I. Lovering, 21,691; S. I. Lucas, 28,620; D. N. Luciani, 32,775; W. F. Lumsden, 38,724; P. G. Lynes, 37,672; N. Lysander, 25,708;

Maccrimmon, D. J. 29,946; D. Macgregor, 20,484; K. J. Mackay, 32,775; R. P. Mackenzie, 31,084; H. I. Mackillop, 29,504; D. A. Maclean, 24,730; J. A. Macvittie, 23,727; M. F. Madill, 20,182; W. Maehle, 28,655; W. S. Mahon, 28,655; G. P. Maier, 25,389; S. Malkin, 28,622; A. G. Malleson, 30,645; G. Mallon, 31,443; J. A. Manacki, 21,837; M. P. Marcilio, 30,395; E. L. Marcinkovsky, 23,727; J. M. Marcos, 21,083; O. G. Marengere, 22,702; E. V. Margetts, 9,167; G. K. Martin, 37,670; F. Martinak, 22,702; L. W. Massey, 29,771; E. Mastromatteo, 27,530; M. Matas, 20,358; J. K. Maynard, 32,264; G. C. McArthur, 23,260; J. P. McCabe, 23,727; H. T. McClintock, 29,619; B. D. McCreary, 35,180; E. D. McEwan, 32,856; J. C. McEwan, 26,327; E. P. McGavin, 33,720; D. McGeown, 15,962; J. C. McGeown, 26,907; J. McHugh, 37,672; H. W. McKay, 20,402; L. W. McKerrow, 23,260; A. D. McLean, 21,693; J. D. McMillan, 31,084; N. H. McNally, 35,180; J. K. McNeil, 32,775; M. V. McRae, 24,610; A. C. McKenna, 28,655; F. A. McKenzie, 32,775; M. N. Menuck, 20,490; J. C. Menzies, 20,505; F. Mester, 20,182; N. Mhatre, 20,182; M. Mikolaski, 20,182; A. M. Millar, 21,085; R. P. Miller, 37,672; B. L. Miranda, 21,085; I. H. Mitchell, 23,805; J. E. Moore, 28,655; L. A. Moricz, 24,972; G. M. Morton, 32,731; M. M. Mosbaugh, 23,787; J. Muller, 28,655; A. Mullerova, 22,580;

Naismith, J. T. 25,089; S. Neiger, 20,182; H. M. Nelson, 23,634; E. Neubauer, 20,203; S. D. Ngyen, 21,289; D. D. Nicolae, 20,797; A. Nieto, 29,260; B. Nirje, 21,691; J. Novak, 22,580; S. M. Nugent, 30,645;

O'Hara, W. E., 32,775; E. M. Oliveira, 20,797; S. J. O'Neil, 21,691; R. Oss, 30,930; K. Owen, 24,856;

## MINISTRY OF HEALTH—Continued

Pakula, Z., 23,727; R. B. Palmer, 32,775; D. C. Panday, 37,672; R. S. Parmar, 32,775; G. M. Patrick, 22,334; E. P. Peacock, 20,182; L. Pearce, 20,213; R. S. Peat, 30,645; W. J. Percy, 31,693; B. E. Perry, 30,645; R. L. Persad, 28,655; W. D. Phegan, 23,747; E. L. Plumb, 21,741; J. M. Porter, 28,473; J. Pozsonyi, 30,645; H. H. Pratt, 30,645; J. S. Pratten, 37,672; S. Pregelj, 23,727; C. M. Primavesi, 25,426; D. W. Proud, 26,512; M. G. Pruesse, 26,512; R. D. Prueter, 28,655; A. Prytula, 21,085; A. P. Purohit, 20,182;

Que, M., 23,199; F. B. Quin, 20,445; M. Z. Quraishi, 27,493;

Radford, D. I., 21,601; N. I. Rae Grant, 40,321; J. Rai, 30,645; D. L. Randall, 20,785; C. J. Ranger, 32,775; P. N. Rastogi, 26,821; K. V. Ratnanather, 31,502; D. J. Reed, 22,334; W. A. Reed, 30,645; H. F. Reichenfeld, 24,416; G. W. Reid, 35,465; R. A. Reilly, 20,700; T. Rewa, 23,727; R. G. Reynolds, 22,334; A. J. Rhodes, 34,180; D. H. Richardson, 26,235; W. D. Richardson, 20,093; J. M. Ricks, 20,627; D. A. Robertson, 26,263; W. R. Robinson, 24,998; M. Rodenburg, 32,775; A. Romano, 23,005; C. H. Rorabeck, 35,180; F. R. Roughley, 20,777; A. Rowe, 24,400; C. A. Rubino, 25,971; K. W. Runnalls, 37,672; A. Russell, 37,672; N. C. Russell, 29,349; K. B. Rutherford, 20,505; R. K. Ryan, 25,058;

Samuel Maharajah, R., 21,085; S. Sanders, 22,392; K. E. Sansom, 23,727; G. E. Satchell, 20,505; A. A. Sauks, 23,727; R. M. Saunders, 24,302; R. R. Sawa, 21,691; C. C. Schutt, 32,775; I. E. Searle, 21,242; F. R. Sergovich, 22,334; L. E. Settey, 20,203; J. Shamsie, 37,672; S. C. Sharma, 25,307; S. M. Shwaluk, 20,268; J. A. Silcox, 24,328; J. Silinsky, 23,727; G. G. Simpson, 22,951; A. N. Singh, 32,775; L. Sipos, 22,734; I. Sirchich, 20,797; K. G. Siu, 20,474; E. M. Siung, 27,272; H. Slaney, 24,302; D. G. Slyfield, 22,003; J. R. Smiley, 21,085; H. B. Smith, 24,998; L. M. Smith, 32,391; N. M. Smith, 22,022; S. P. Smith, 23,005; O. Snajdr, 22,264; E. P. Snider, 25,898; H. H. Soper, 23,627; J. Spasson, 22,389; D. A. Squire, 32,775; M. Sribney, 22,334; E. A. Stasiak, 26,343; I. M. Stastna, 20,511; J. J. Stastna, 20,511; R. G. Stephenson, 32,775; C. M. Stevenson, 32,775; J. F. Stewart, 26,821; J. Stitt, 20,622; M. E. Stone, 30,645; G. J. Stopps, 32,039; D. L. Streiner, 20,182; S. S. Stukovsky, 20,700; M. Suda, 23,727; J. S. Sutherland, 26,512; A. L. Swanson, 31,084;

Tadross, E., 24,432; J. Taipow, 21,577; L. E. Tauber, 26,512; D. N. Teasdale, 34,353; C. K. Temple, 31,084; G. D. Temple, 25,898; R. D. Tennant, 21,085; W. A. Thomas, 20,301; M. G. Thompson, 37,525; R. B. Thomson, 31,084; V. L. Tidey, 33,582; W. G. Tobin, 32,775; S. Toma, 28,473; K. A. Torrance, 21,691; J. W. Town, 20,797; R. W. Tribe, 21,788; J. W. Turvey, 43,937;

Usha, S. P., 26,948;

Valanju, A., 22,930; R. K. Van Allen, 23,627; A. Van Den Kerkhof, 23,634; M. Vania, 21,855; R. E. Verbrugge, 22,951; R. Villard, 23,005; J. J. Vingilis, 24,895; T. G. Virey, 28,622; G. Voineskos, 33,270;

Waddell, W. R., 28,655; J. M. Walker, 24,302; R. B. Walker, 33,534; S. J. Walker, 23,727; H. F. Wall, 22,334; I. D. Wallis, 21,691; W. V. Walpole, 23,270; R. L. Waterhouse, 22,951; I. Wayne, 24,416; M. W. Weerasekera, 24,416; J. Wejtko, 20,182; I. V. Wellman, 23,727; D. W. Whetham, 22,977; J. G. White, 32,775; R. D. Whiteside, 35,180; W. D. Wigle, 28,655; R. B. Wiley, 21,691; H. S. Williams, 21,765; D. S. Willoughby, 23,634; J. G. Wilson, 29,176; R. J. Wilson, 31,084; E. B. Wiltshire, 20,726; J. Wingert, 24,002; E. G. Winter, 26,110; C. C. Wong, 20,203; G. L. Woods, 27,802; J. G. Woods, 23,005; J. G. Wright, 24,302;

Yadav, S. N., 23,377; L. C. Yeats, 26,512; Z. G. Yorke, 23,727;

Zarfes, A. J., 23,727; D. E. Zarfes, 40,321;

—Other salaries and wages under \$20,000, 188,845,000. . . . . 201,751,341



## MINISTRY OF HEALTH—Continued

## Employee Benefits (\$18,906,391)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 2,242,056; Group Life Insurance Plan, 620,448; Long Term Income Protection Plan, 677,015; Ontario Health Insurance Plan, 3,263,156; Public Service Superannuation Fund, 9,015,763; Teachers' Superannuation Fund, 5,150; Unemployment Insurance, 1,609,796 . . . . .	17,433,384
Attendance Bonus Credits . . . . .	747,878
Workmen's Compensation . . . . .	741,165
Less: Recoveries from various Ministries re: staff transferred . . . . .	16,036

18,906,391

## Travelling Expenses (\$1,620,110)

Hon. F. S. Miller, 1,196; Hon. R. T. Potter, 2,939; Air Canada, 14,764; J. D. Anderson, 2,643; J. C. Baldwin, 4,140; D. A. Bateson, 2,842; F. L. Bell, 3,523; R. G. Berry, 3,965; L. A. Bourdon, 3,292; J. P. Bowiec, 3,252; M. J. Burk, 3,266; M. A. Burrows, 2,637; D. M. Burton, 2,938; R. Cameron, 2,934; G. J. Chatfield, 2,738; R. F. Christie, 3,072; R. S. Condotta, 3,341; M. K. Coristine, 3,915; S. J. Dumas, 2,753; P. E. Flewelling, 2,779; L. F. Fralick, 3,804; F. T. Gerelus, 2,701; A. A. Gervais, 6,068; H. D. Goodger, 2,564; C. B. Halpin, 4,583; H. E. Heckler, 6,126; T. M. Hedley, 2,837; A. E. Hill, 2,785; A. D. Karapita, 2,504; N. C. Leith, 2,629; B. D. McCreary, 2,600; L. E. McDougall, 2,865; M. L. McEwen, 2,830; H. R. McKeever, 2,557; Ministry of Natural Resources, 6,545; F. D. Moore, 2,532; R. Murphy, 3,792; D. J. Porter, 2,998; C. M. Primavesi, 2,685; H. C. Raiche, 2,611; D. L. Randall, 3,017; R. K. Ryan, 2,949; P. Serkowney, 5,387; H. E. Seymour, 2,766; R. E. Spraggs, 2,685; J. E. Sterns, 3,511; F. J. Stormont, 2,937; G. W. Taylor, 2,988; W. R. Teddman, 2,747; J. R. Thomson, 2,553; R. Thorn, 2,676; Toronto Transit Commission, 3,025; G. D. Tuck, 2,829; J. W. Turvey, 3,704; I. D. Wallis, 2,654; A. W. Walmesley, 3,478; H. C. Weedon, 3,112; P. W. Willmott, 2,739; E. G. Winter, 2,785; J. R. Woodcock, 2,607; P. Yemchuk, 3,740; D. E. Zarfes, 2,800; C. J. Zentner, 2,809;—Other accounts under \$2,500, 1,408,067 . . . . .

1,620,110

## Other Payments (\$1,971,346,858)

## Materials, Supplies, etc. (\$42,416,507)

Abbott Laboratories Ltd., 33,208; Acme Seeley Ltd., 10,269; Addressograph-Multigraph of Canada Ltd., 74,387; I. S. Adolph, 15,640; Aikenhead Hardware, 17,462; H. R. Alderton, 18,480; Allied Input Services, 21,843; American Hospital Supply, 18,724; American Motors (Canada) Ltd., 19,001; Amsco Canada, 18,087; Anderson Bros. Ltd., 30,017; Andrew Dairy, 13,270; S. Anglin Co. Ltd., 85,149; Anthes Business Forms, 13,684; J. Appleby, 21,710; H. E. Appleyard, 12,720; ARC Industries, 14,210; Atlantic Sugar Refineries Co. Ltd., 19,457; Atlas Protection Services, 54,422; Atlas-Graham Industries Co. Ltd., 21,875; Avery Products Corp. (Canada) Ltd., 13,556; Ayerst McKenna & Harrison Ltd., 34,250;

B.D.C. Ltd., 20,667; BDH Chemicals Canada Ltd., 22,237; B.P. Oil Ltd., 74,661; J. H. Babcock and Sons Ltd., 10,784; Bata Industries Ltd., 19,339; J. B. Bateman, 40,165; Sam Battalia and Sons, 21,815; Baxter Laboratories of Canada, 17,465; Bay Meats Ltd., 20,909; Beaver Food Service Associates Ltd., 353,997; Beckman Instruments Inc., 31,726; Becton, Dickinson & Co., Canada, Ltd., 43,698; Bedell's Frozen Foods, 10,716; T. N. Belch, 16,685; Bell Canada, 1,402,438; Bell & Howell Canada Ltd., 68,709; Bell Textile Co., 12,897; Belton Home Centre, 10,789; Beltona Ltd., 30,364; Bennett's Foods Ltd., 47,104; A. G. Berry, 18,600; Best Universal Locks Ltd., 34,764; Bio-Research Laboratories Ltd., 16,018; J. Blachford, 11,685; Eddie Black's Ltd., 27,165; Bonar & Bemis Ltd., 40,763; Borden Co. Ltd., 197,166; G. Borsa, 14,270; F. G. Bradley Co. Ltd., 33,050; Bradshaw-Stradwick Products Ltd., 11,690; Brain, Hulst & Woton Ltd., 15,797; R. E. Brannen, 10,080; I. M. Brasher, 17,775; G. A. Braun Canada Ltd., 79,101; Brockville Medical Clinic Ltd., 11,253; Brockville Utilities, 18,598; Duncan & Stewart Brown, 25,091; George Brown College of Applied Arts and Technology, 169,690; Bruce Fuels Ltd., 115,830; Buckeye Peerless Textile Products Ltd., 20,033; Burnbrae Farms Ltd., 52,329; Burns Foods Ltd., 245,134; Burtch Correctional Centre Industries, 10,416; Business Aid, 111,969; J. E. Byers, 13,875;

## MINISTRY OF HEALTH—Continued

CIP Victoria Ltd., 13,104; C-V Paints Ltd., 11,051; Cadillac Plastic (Canada) Ltd., 17,838; Caldwell Linen Mills Ltd., 21,647; Canada Carbon & Ribbon Co. Ltd., 10,803; Canada Cup Ltd., 30,724; Canada Packers Ltd., 728,642; Canada Starch Co. Ltd., 10,143; Canadian Beauty Aids, 47,535; Canadian Corps of Commissioners, 560,684; Canadian Council On Hospital Accreditation, 11,821; Canadian Filing Equipment Ltd., 20,682; Canadian General Electric Co. Ltd., 32,096; Canadian Hoechst Ltd., 11,502; Canadian Imperial Bank of Commerce, 187,932; Canadian Industries Ltd., 31,860; Canadian Laboratory Supplies Ltd., 169,348; Canadian Mill Supply Co. Ltd., 11,770; Canadian Motorola Electronics Co., 10,967; Canadian National Telecommunications, 40,123; Canadian Oxygen Ltd., 13,983; C.P. Transport, 29,493; Canadian Salt Co. Ltd., 16,110; Canadian Wheelchair Mfg. Co., 11,522; Cana-Foam Products Ltd., 40,297; Capital Foods, 41,977; Caravelle Carpets Ont., Ltd., 10,827; Cardinal Meat Specialists Ltd., 84,481; R. Carlen, 13,400; Walter A. Carveth Ltd., 21,571; Cassidy's Ltd., 50,215; Caya Fabrics Ltd., 11,108; Centex Mills Inc., 102,973; Charterways Co. Ltd., 12,925; Chatham Public General Hospital, 10,522; Checkerboard Farms Ltd., 31,846; Chef Foods Ltd., 17,229; Chemical Treating & Equipment (Canada) Ltd., 12,855; Christie, Brown & Co. Ltd., 87,326; Chrysler Canada Ltd., 58,503; Ciba-Geigy Canada Ltd., 21,014; Clarkson, Gordon & Co. 18,492; Club Coffee Co. Ltd., 27,393; Cobourg City Dairy Ltd., 20,604; Cochrane-Dunlop Hardware Ltd., 78,416; Coleman Packing Co. Ltd., 21,317; College of Physicians & Surgeons of Ontario, 176,183; Colson (Canada) Ltd., 20,421; Computrex Centres Ltd., 10,058; Connaught Laboratories Ltd., 114,348; Consumers Computing Ltd., 392,481; Consumers Gas Co., 417,993; Continental Pants Mfg. Ltd., 47,715; Co-Operative Health Services of Ontario, 10,301; Core Data Products Ltd., 12,913; George Courey & Sons Ltd., 142,499; R. L. Crain Ltd., 16,543; Crane Supply, 18,816; T. A. Croil Associates, 44,930; Croy-Roy Distributors Ltd., 12,131; Crystal Dairy (Owen Sound) Ltd., 18,449; H. Curtis, 19,996; Cyanamide of Canada Ltd., 17,034;

D.M. Hardware Ltd., 13,750; I. Dain, 21,270; Datamex Ltd., 22,820; J. W. Davidson, 10,500; Dearborn Chemical Co. Ltd., 20,716; Dennison Mfg. Co. of Canada, Ltd., 43,355; Dental Co. of Canada Ltd., 30,883; A. B. Dick Co. of Canada Ltd., 57,754; Dictaphone Corp. Ltd., 35,983; J. & J. Dineley Ltd., 13,986; Display Service Co. Ltd., 17,065; Diversey (Canada) Ltd., 48,409; Dominion Dairies Ltd., 382,895; Dominion Dry Milk Ltd., 11,270; Dominion Metalware Industries Ltd., 57,248; Dominion Textile Ltd., 154,009; Domtar Chemicals Ltd., 10,240; Dot Personnel Services, 68,418; Dow Chemical of Canada Ltd., 44,894; Drake Advertising Ltd., 28,328; P. B. Druckman, 20,990; Drug Trading Co. Ltd., 10,785; Dubois Chemicals of Canada Ltd., 12,044; Duke Lawn Equipment Ltd., 16,999; Dundas Jobbers Ltd., 112,527; Dyad Computer Systems Inc., 10,300;

Eaton, T., Co. Ltd., 26,176; Ebsco Subscription Services Ltd., 27,470; Economics Laboratory (Canada) Ltd., 43,577; Eddy's Sportswear Mfg. Co. Ltd., 23,469; D. V. Edwards, 11,605; Electric Shaver Service and Supplies Ltd., 13,330; Electroazad Supply Co., London, Ltd., 11,629; Emco Ltd., 31,311; Empire Shirt Mfg. Co. Ltd., 15,916; Employers Overload Co. 21,035; Environmental Sciences Associates Inc., 13,370; F. J. S. Esher, 21,700; Borough of Etobicoke, 18,704; Etobicoke Hydro-Electric Commission, 42,064;

Facelle Co. Ltd., 16,963; J. Falletta, 18,045; Fanshawe College of Applied Arts & Technology, 10,944; F. W. Fearman Co., Ltd., 14,956; I. F. Fejer, 16,575; K. Fillmore, 21,641; Fine Papers Ltd., 36,148; Fisher Scientific Co. Ltd., 187,236; Ford Motor Co. of Canada Ltd., 12,577; J. D. Forde, 11,710; Anthony Foster & Sons Ltd., 49,922; S. L. Fransman, 10,960; Fuller Brush Co. Ltd., 20,723;

GSW Appliances Ltd., 11,221; Gamble-Robinson Ltd., 30,078; Gay Lea Foods, 39,547; Harry Geen Associates Ltd., 13,243; General Bakeries Ltd., 56,712; General Foods Ltd., 101,875; General Motors of Canada Ltd., 78,434; Gestetner (Canada) Ltd., 14,396; Glaxo-Allenburys, 108,147; Glenville Farms Dairy Ltd., 17,705; Globe & Mail Ltd., 10,725; E. S. Goddard, 18,550; N. Gordon, 16,360; W. M. Gordon, 57,904; Government Pharmacy, 1,248,943; Grand & Toy Ltd., 26,881; Greb Shoes Ltd., 29,809; Guardian Foods Ltd., 11,600; Guelph Correctional Centre, 197,977; Gulf Oil Canada Ltd., 38,480;

Haldane Electric Supply Ltd., 24,062; City of Hamilton, 12,694; Hamilton Finlay Fish Ltd., 20,456; Hamilton Hydro Electric System, 60,109; Hamilton Street Railway Co., 10,648; Happy Hollow Farm, 36,688; G. A. Hardie & Co. Ltd., 37,939; David G. Harris Produc-



## MINISTRY OF HEALTH—Continued

tions Ltd., 21,621; J. F. Hartz Co. Ltd., 13,257; R. B. Hayhoe Foods Ltd., 10,340; Healthco, 61,871; H. J. Heinz Co. of Canada Ltd., 16,744; Helios Mfg. Ltd., 14,639; Hewlett Packard (Canada) Ltd., 16,483; Hickeson-Langs Supply Co., 896,263; High Oak Ranch Ltd., 20,248; G. G. Hinton, 10,030; T. E. Hiscott Ltd., 26,586; Hobart Mfg. Co. Ltd., 23,628; C. A. Hobbs, 18,820; Hobbs Hardware Co. (1968) Ltd., 11,889; Hoffmann-La Roche Ltd., 13,378; M. P. Hofstetter Ltd., 23,899; Honeywell Ltd., 562,302; A. Hoogenraad, 15,515; L. Horack, 16,173; Hospital & Kitchen Equipment Co. Ltd., 13,635; W. J. Houghtling, 22,040; D. H. Howden & Co. Ltd., 17,561; Hudson Sportswear Mfg. Co. Ltd., 31,956; D. G. Huggins, 13,120; H. S. Hunnisett Ltd., 10,528; Hydro-Electric Power Commission of Ontario, 360,717;

I.B.M. Canada Ltd., 1,905,383; C. Iachelli, 12,285; Ideal Dairy Products Ltd., 40,788; Ilford Photo (Canada) Ltd., 116,600; Imperial Furniture Mfg. Co. Ltd., 23,081; Imperial Oil Ltd., 21,820; Imperial Surgical Co., 22,202; Imperial Tobacco Products Ltd., 71,141; Industrial Supply House, 10,079; Industrial Textiles Ltd., 12,252; Inforesults Ltd., 16,000; Ingram & Bell Ltd., 57,303; Inter Royal Corp., Smiths Falls, Ltd., 34,866; Inter Royal Corporation Ltd., 41,338;

Jack Janes, 45,025; M. Jansen, 11,790; E. Jaseviciute, 14,835; P. Jeney, 18,117; Jensen Canada, 24,717; Jensen-D'Hooge, 18,747; O. H. John's Glass Co., Ltd., 94,768; J. Jordana, 19,300;

K-W Frosted Foods Ltd., 44,738; Katz Swanborough Dudzic & Dipietro, 14,000; Kaufman Footwear Inc., 12,526; Keith's Produce, 11,411; Kelly Girl Service of Canada Ltd., 20,458; Kendall Co. (Canada) Ltd., 35,095; Kimberley District Co-Operative Creamery Ltd., 13,111; Kimberly-Clark of Canada Ltd., 14,567; City of Kingston, 14,315; Kingston Creamery (1958) Ltd., 191,639; Kingston General Hospital, 27,987; Kingston Lath & Plaster Ltd., 10,900; Klomp-Wakefield Dairies Ltd., 60,811; Kodak Canada Ltd., 286,746; Louise Kool & Son Ltd., 10,869; Korman's Dairy Ltd., 13,530; C. Korsak, 12,560; Kraft Foods Ltd., 15,068; Kroehler Mfg. Co. Ltd., 10,345;

Lakeview Pure Milk Dairy Ltd., 218,503; Leckie Office Equipment Ltd., 10,132; S. D. Leitch, 20,160; H. Leizner, 15,711; Gerry Lewis Ltd., 56,653; Lido Industrial Products Ltd., 11,309; Liftow Ltd., 17,611; H. Likwornik, 18,940; Lily Cups Ltd., 19,241; M. H. Little, 13,745; Litton Business Equipment Ltd., 23,208; Litton Medical Products of Canada Ltd., 13,657; M. Loeb Ltd., 12,255; London Board of Education, 18,364; City of London, 10,930; University Hospital London, 12,268; Lowe's Food Products Ltd., 15,270; Lumsden Bros. Ltd., 54,936;

MICR Systems Ltd., 280,225; Macdonalds Consolidated Ltd., 21,104; Gordon A. MacEachern Ltd., 20,551; MacIver & Lines Ltd., 59,001; MacNab Auto Sales, 10,398; K. Magwood, 17,380; Maher Shoes Ltd., 56,736; Paul Maney Laboratories, 2,406; Manpower Services Ltd., 93,721; Maple Lane Dairy Ltd., 15,507; Maple Leaf Mills, 22,054; Maple Leaf Plastics Ltd., 18,910; Markborough Properties Ltd., 74,750; Marks Plumbing & Industrial Supply Ltd., 11,784; Marsh Frozen Foods, 11,669; J. Marshall, 19,277; Marshall Refrigeration Co. Ltd., 14,112; Mason's Dept. Stores Ltd., 13,745; A. Matlow & Son Ltd., 29,232; A. Matukas, 17,115; M. P. Mazuryk, 13,160; McAinsh & Co. Ltd., 28,408; McCandless Poultry Farms Ltd., 25,948; McConnell Advertising Co. Ltd., 279,206; B. J. McConville, 15,344; McCormicks Ltd., 12,986; McGraw-Edison of Canada Ltd., 17,277; McGregor Clinic, 43,113; J. S. McGregor, 13,060; McKague Chemical Co. Ltd., 12,371; McLaughlins Foods, 21,520; Mead Johnson Canada Ltd., 12,182; Medway Creamery Co. Ltd., 12,622; Merck Sharp & Dohme Canada, Ltd., 14,295; Microbiological Associates Inc., 18,631; Midland Meatland, 80,954; Miedema Poultry Farms, 11,113; Mill Farm Produce, 11,691; Millipore Ltd., 16,928; Minnesota Mining & Mfg. of Canada Ltd., 98,217; Mirola Plastics Ltd., 15,483; Modern Talking Picture Service Inc., 15,666; Mohawk Data Sciences Canada Ltd., 848,514; Montebello Metal Ltd., 10,435; Moore Business Forms Ltd., 37,931; G. A. Morrison & Son Coal Co., 15,322; I. S. Morrison, 11,688; Morsam Manufacturing Co. Ltd., 16,258; Mother Parker's Foods Ltd., 47,144; Moyer Vico Ltd., 12,513; Multitone Electronics Ltd., 24,057;

N.T.I. Business Equipment & Systems Ltd., 19,085; Nashua Murrith, 54,147; National Cash Register Co. of Canada Ltd., 46,091; National Grocers Co. Ltd., 187,570; S. H. Newman Co. Ltd., 53,588; Nipissing Area Joint Hospitals Laundry Inc., 112,244; V. Niranjani,

## MINISTRY OF HEALTH—Continued

10,730; North Bay Hydro, 36,530; Northern Canada Sales Ltd., 10,089; Northern & Central Gas Corp. Ltd., 275,152; Northern Electric Distribution Co. Ltd., 49,642; Northern Food Sales, 11,944; Northern Telephone Ltd., 22,448; Nuclear Medical Laboratories Inc., 28,821; Nucro Technics Ltd., 20,155; Nu-Way Potato Products Ltd., 11,775;

Office Overload Co. Ltd., 102,756; Office Specialty Ltd., 67,682; Olivetti of Canada Ltd., 70,867; Olsten Personnel Inc., 20,015; Olympia Business Machines, 14,332; Ontario Hospital Association, 29,325; Onward Mfg. Co. Ltd., 14,997; Orillia Water, Light & Power Commission, 70,396;

P.B. Fuels, 54,354; PCO Services Ltd., 12,463; Pace Applied Technology, 11,096; Panaray Foods Ltd., 25,122; Parke Davis & Co. Ltd., 19,775; Don Parker Mfg. Ltd., 18,692; D. Parliament, 12,405; Patons & Baldwins (Canada) Ltd., 10,247; Gordon D. Pattison & Associates, 14,711; D. E. Payne, 19,000; Penetang-Midland Coach Lines Ltd., 10,877; Penetanguishene Water & Light Commission, 52,324; Penmans Ltd., 70,630; Pennwalt of Canada Ltd., 45,664; Perfect Jobbers, 13,511; Pfizer Co. Ltd., 71,318; Phillips Security Agency Inc., 13,851; Picker X-Ray Engineering Ltd., 223,678; Pitney-Bowes of Canada Ltd., 55,862; Planet Meat Packers Ltd., 37,874; Poulenc Ltd., 34,359; Powers Regulator Co. of Canada Ltd., 18,083; Precision Data Div. of Control Data Canada, 109,950; J. A. Preston of Canada Ltd., 10,920; Procter & Gamble Co. of Canada Ltd., 12,181; Public Utilities Commission of Cobourg, 14,701; Public Utilities Commission of Kingston, 130,061; Public Utilities Commission of London, 90,542; Public Utilities Commission of St. Thomas, 25,373; Public Utilities Commission of the Town of Whitby, 76,923; Public Utility Commission of Woodstock, 11,429; T. Puckrin & Son Ltd., 17,518; Purity Bread (Lakehead) Ltd., 13,260;

Qualicum Hospital & Laboratory Supply Co., 11,449; Quality Chemical Mfg., 23,427; J. Quattrocchi & Co. Ltd., 48,523; Phil Quattrocchi Co. Ltd., 12,056; Quik Courier Corporation, 14,110;

R.C.A. Ltd., 12,410; Ralston Metal Products Ltd., 15,812; Receiver General of Canada, 1,254,505; Reckitt and Colman (Canada) Ltd., 10,414; Redpath Sugars Ltd., 38,950; Reed Shaw Stenhouse, 34,000; Research Foods Ltd., 24,226; Restaurant Equipment & Supply Co., 10,364; Richards Glass Co. Ltd., 43,769; Richardson Food Ltd., 33,250; Roberts-Gordon Appliances Corp. Ltd., 10,265; A. H. Robins Co. of Canada Ltd., 10,170; J. B. Robinson, 21,700; Rocamora Bros. Canada Ltd., 86,247; Romi Foods (1966) Ltd., 16,581; Rothmans of Pall Mall Canada Ltd., 63,495; A. Rudnick, 16,232; Russell Food Equipment Ltd., 27,652; Rutherfords Dairy, 83,532;

Safety Supply Company Ltd., 12,405; St. Lawrence Foods Ltd., 20,448; St. Lawrence Sugar Ltd., 64,083; City of St. Thomas, 21,674; St. Vincent de Paul Hospital, 34,534; Salada Foods Ltd., 26,423; Sandoz (Canada) Ltd., 39,002; G. T. Sands, 19,665; Sanitary Products Co. Ltd., 31,477; Sarjeant Co. Ltd., 97,228; Sarjeant Simcoe Supplies Ltd., 16,635; Sarnia General Hospital, 15,162; P. Schaarschmidt, 16,453; J. M. Schneider Ltd., 40,704; SCM (Canada) Ltd., 12,691; Scott Paper Ltd., 28,457; Ross Scott Fuels, 22,448; Service Uniform Co. Ltd., 59,615; H. Shaffer, 14,395; Shaw Laboratories Ltd., 11,795; Shell Canada Ltd., 68,509; Sherwin-Williams Co. of Canada Ltd., 14,826; Silverstein's Foods, 38,327; Silverwood Dairies Ltd., 64,795; Simmons Ltd., 36,084; G. A. Sinclair, 10,088; K. Y. Sinclair, 13,555; E. D. Smith & Sons Ltd., 11,808; Smith, Kline & French Canada Ltd., 12,638; Smith & Nephew Ltd., 13,844; Smiths Falls Water Commission, 24,828; Town of Smiths Falls, 21,582; V. Solomon, 13,870; Ian Sone Associates, 43,000; Southam Business Forms, 75,273; D. M. Soutter Services, 28,655; Sperry Rand Ltd., 31,889; Spinrite Yarns & Dyers Ltd., 10,237; Sports Equipment of Toronto Ltd., 26,839; A. Spudas, 18,115; Staff Builders, 23,985; Standard Brands Ltd., 13,018; Standard Hospital Supply (Eastern) Ltd., 112,147; Stanley-Taymouth Ltd., 21,913; Starkman Surgical Supply Ltd., 16,573; Steelcase Canada Ltd., 13,520; Sterling Fuels Ltd., 21,726; J. Stevens & Son Co. Ltd., 20,373; Strano's Wholesale Fruit Ltd., 24,219; Suburban Building Maintenance, 45,550; Sun Oil Co. Ltd., 22,416; Sunnybrook Meat Packers Ltd., 48,438; Superior Restaurant & Hotel Supplies Ltd., 10,675; Sunygetex Ltd., 15,756; C. K. Sutcliffe, 16,540; B. B. Swadron, 20,093; Swift Canadian Co. Ltd., 289,226; Swift Eastern Ltd., 24,745; Systems Software Ltd., 12,000;

## MINISTRY OF HEALTH—Continued

Talk-Away Sales, 10,483; S. Tanaka, 19,125; Tandy Leather Co. of Canada Ltd., 14,949; W. Taylor, 19,545; Technicon International of Canada Ltd., 33,407; Texaco Canada Ltd., 28,034; Texpack Ltd., 47,092; Textile Industries Ltd., 10,713; Textile Products Co. Ltd., 10,921; E. G. Thomas & Son Ltd., 14,004; Thomas Wharton Associates, 17,900; City of Thunder Bay, 104,126; City of Toronto, 24,801; Toronto Hydro-Electric System, 98,756; Metropolitan Toronto Police, 16,863; Toronto Star Ltd., 15,774; Toronto Transit Commission, 46,348; University of Toronto, 51,741; Tortex Industries Co., 12,961; Tremblay Investigation & Security, 22,369;

Union Electric Supply Co. Ltd., 14,617; Union Gas Co. of Canada Ltd., 413,376; Uniroyal Ltd., 15,655; United Cooperatives of Ontario, 19,776; United Gas Ltd., 88,695; United Security Ltd., 11,051; Upjohn Co. of Canada, 11,975;

Vallance Brown & Co. Ltd., 21,428; Valley Camp Ltd., 150,029; M. O. Vasquez, 17,741; Victor Comptometer Ltd., 12,841; Vinwood Management Ltd., 22,567;

Walker Bakeries Ltd., 31,567; M. F. Walker, 13,345; Warner-Lambert Canada Ltd., 26,808; Jack Watson Sports Inc., 12,226; Weaver Empire Fuels, 17,135; M. B. Weber, 10,590; Newt Webster Ltd., 19,796; Weidman Food Distributors, 13,200; Western Grocers, 18,656; University of Western Ontario, 35,889; Western Store Equipment Co. Ltd., 14,802; Westinghouse Canada Ltd., 10,209; Western Bakeries Ltd., 34,372; White Cross Surgical Instruments Ltd., 16,937; Whitefield Meat Packers Ltd., 12,297; Whitfield Office Outfitters Ltd., 11,205; C. B. Whyte & Son, 25,482; Whyte-Hooke Papers, 14,047; Wilkinson & Compass Ltd., 11,490; Windsor Packing Co. Ltd., 29,616; Windsor Utilities Commission, 10,833; Winkler Lighting Ltd., 11,684; Wirco Wares, 12,097; G. H. Wood & Co. Ltd., 88,803; Woodlyn Laboratories Ltd., 29,085; Wright Line of Canada Ltd., 12,928; Wright Produce Co., 11,224; V. Wright Food Products Ltd., 22,433; Wyandotte Chemicals of Canada Ltd., 31,012; Wyant & Co. Ltd., 65,825

Xerox of Canada Ltd., 312,002; Y & W Sportswear Inc., 15,129; Carl Zeiss Canada Ltd., 24,368—Accounts under \$10,000, 7,478,122

Add: Patients' Wages, re Hospital Services, 376,177; Sundry persons, boarded-out patients, 1,288,363; Civil Service Commission, 579,864; Ministry of Correctional Services, 627,883; Ministry of Environment, 12,200; Ministry of Government Services, 1,481,175; Ministry of Transportation and Communication, 239,195..... 42,890,527  
Less: Recovered from other Ministries..... 474,020

42,416,507

## Grants, Subsidies, etc. (\$1,928,930,351)

## Grants to Agencies (\$9,426,100):

College of Nurses of Ontario.....	20,000
Registered Nurses' Association of Ontario.....	5,000
Health League of Canada.....	2,500
Canadian Public Health Association.....	5,000
Special Training of Health Personnel:	
University of Toronto, School of Hygiene.....	7,000
Governors of the University of Toronto—Banting and Best Research Fund.....	20,000
Ontario Cancer Treatment and Research Foundation.....	1,852,500
Ontario Association for Children with Learning Disabilities.....	3,500
Lorimer Lodge, Toronto.....	5,000
Toronto Society for Autistic Children.....	7,500
Canadian Mental Health Association.....	25,000
Ontario Association for Mentally Retarded.....	25,000
Ontario Mental Health Foundation.....	161,800
Alcoholism and Drug Addiction Research Foundation.....	7,286,300

9,426,100

## Venereal Disease Control—grants and expenses:

Metro Windsor Essex County Health Unit, 23,350; Ottawa-Carleton Regional Area Health Unit, 28,210; Sudbury and District Health Unit, 12,460; Waterloo Regional Health Unit, 13,706;—Accounts under \$10,000, 43,111.....

120,83



## MINISTRY OF HEALTH—Continued

## Grants for Community Health Facilities:

Niagara Regional Area Health Unit, 6,625; Borough of Scarborough, 145,885.....	152,510
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## Tuberculosis Prevention—costs and expenses:

Government Pharmacy, 419,330; Victorian Order of Nurses, 28,968;—Accounts under \$10,000, 9,264.....	457,562
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## Outbreaks of Diseases—costs and expenses:

Government Pharmacy, 1,522,406; Borough of North York, 10,907; City of Toronto, 27,729;—Accounts under \$10,000, 70,890.....	1,631,932
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## Grants to Official Local Health Agencies under Authority of Public Health Act (\$22,838,082):

## District Health Units:

Algoma, 436,602; Durham Regional, 781,100; Grey-Owen Sound, 358,600; Haliburton, Kawartha, Pine Ridge, 649,700; Hamilton-Wentworth, 1,218,900; Hastings and Prince Edward Counties, 409,825; Kingston, Frontenac, Lennox and Addington, 558,857; Leeds, Grenville and Lanark District, 500,700; Middlesex-London District, 1,429,200; Muskoka-Parry Sound, 352,141; Niagara Regional Area, 1,042,300; North Bay and District, 268,086; Northwestern, 406,861; Ottawa-Carleton Regional Area, 1,753,600; Perth District, 212,700; Porcupine, 448,992; Renfrew County District, 383,693; St. Lawrence and Ottawa Valleys, 596,800; Simcoe County District, 675,400; Sudbury and District, 1,208,877; Thunder Bay, 493,435; Timiskaming, 239,549; Waterloo Regional, 690,355; Wellington-Dufferin-Guelph, 521,690; Metro Windsor-Essex County, 1,063,000; York Regional, 629,046.....	17,330,009
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## Other Health Units:

Brant County, 225,557; Bruce County, 113,633; Elgin-St. Thomas, 140,000; Haldimand-Norfolk District, 209,698; Halton Regional, 503,100; Huron County, 135,500; Kent-Chatham, 295,200; Lambton, 236,100; Oxford, 128,900; Peel County, 595,085; Peterborough County-City, 154,500.....	2,737,273
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## Municipalities:

Borough of East York, 114,700; Borough of Etobicoke, 323,300; Borough of North York, 432,200; Borough of Scarborough, 374,400; City of Toronto, 1,361,300; Borough of York, 164,900.....	2,770,800
	<hr/> 22,838,082

## Federal Health Grants—Operating Fund:

Accounts under \$10,000.....	537,217
Less Grants Government of Canada.....	528,313
	<hr/> 8,904

## Clinical, Applied, Operational and Other Health Research:

Alcoholism and Drug Addiction Research Foundation, 1,399,400; Connaught Laboratories Ltd., 50,000; Hospital for Sick Children, 259,425; McMaster University, 256,662; Ontario Cancer Treatment and Research Foundation, 1,839,300; Ontario Heart Foundation, 150,000; Ontario Mental Health Foundation, 1,057,600; Queen's University, 159,409; University of Guelph, 47,406; University of Ottawa, 45,761; University of Toronto, 255,286; University of Waterloo, 23,958; University of Western Ontario, 129,148;—Accounts under \$10,000, 12,506.....	5,685,861
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## Health Resources Development Plan (\$29,636,193):

## Operating:

A. G. Allen and R. S. Berry, 10,271; G. M. Andrew, 10,750; R. A. Bear, 11,000; L. E. Becker, 12,600; Bursaries, 111,000; Canadian Arthritis and Rheumatism Society, 32,617; Canadian Mental Health Association, 23,277; C. J. Cardella, 12,600; Chedoke Hospitals, 112,661; W. F. Clark, 10,400; Clarke Institute of Psychiatry, 65,375; College of Family Physicians of Canada, 23,304; College of Family Physicians, Ontario,
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MINISTRY OF HEALTH—Continued

45,259; College of Nurses of Ontario, 11,601; Donwood Institute, 223,000; D. A. Doyle, 10,600; C. H. Gillin, 11,261; P. F. Halloran, 12,600; Hamilton District Health Council, 48,875; J. Hosdil, 11,293; V. G. Koop, 12,919; J. L. Lee, 13,880; McMaster University, 552,845; Ministry of Community and Family Services, 16,110; F. Mottiar, 11,282; Ontario Crippled Children's Centre, 116,501; Ontario Dental Association, 26,856; G. J. Pelletier, 10,214; Pestalozzi College Inc., 27,887; Princess Margaret Hospital, 29,471; Protestant Childrens Village, 19,406; Regent Park Community Health Centre, 152,508; D. B. Ryan, 15,559; Queen's University, 128,439; St. Joseph's Hospital—Thunder Bay, 22,720; J. A. Sharpe, 12,600; Southwest-Middlesex Health Centre, 94,538; Springhurst Community Health Centre, 41,089; Sudbury District Health Unit, 19,712; Syracuse University, 10,421; J. H. Tait, 14,957; Thunder Bay Health Unit, 11,902; University of Ottawa, 143,444; University of Toronto, 288,942; University of Western Ontario, 198,885; Waterloo Regional Health Unit, 62,511; YMCA Metropolitan Toronto, 26,200; York Community Services Centre, 34,069;—Accounts under \$10,000, 1,449,914. . . . . 4,376,125

Capital:

Algonquin College of Applied Arts and Technology, 558,000; George Brown College of Applied Arts and Technology, 43,000; Canadian College of Applied Arts and Technology, 44,000; Children's Hospital of Eastern Ontario, 3,910,767; Durham College of Applied Arts and Technology, 25,000; Fanshawe College of Applied Arts and Technology, 160,000; Georgian College of Applied Arts and Technology, 38,000; Hamilton General Hospital, 296,185; Hospital for Sick Children, 936,707; Hotel Dieu Hospital, Kingston, 193,500; Humber College of Applied Arts and Technology, 218,000; Kingston General Hospital, 527,342; Lake of the Woods District Hospital, 62,500; Lampton College of Applied Arts and Technology, 96,000; Loyalist College of Applied Arts and Technology, 15,000; McMaster University, 3,831,000; Mohawk College of Applied Arts and Technology, 323,000; New Mount Sinai Hospital, 673,200; Northern Ontario Health Science, 83,942; Ontario Cancer Institute, 126,058; Ottawa Civic Hospital, 156,353; Ottawa General Hospital, 75,000; Queen's University, 296,000; Ross Memorial Hospital, 28,337; St. Clair College of Applied Arts and Technology, 114,000; St. Lawrence College of Applied Arts and Technology, 24,000; St. Joseph's Hospital, London, 154,364; St. Mary's General Hospital, Kingston, 183,292; St. Mary's of the Lake Hospital, 1,957,924; St. Michael's Hospital, 311,603; Seneca College of Applied Arts and Technology, 43,000; Sunnybrook Hospital, 2,219,897; Toronto General Hospital, 1,086,166; Toronto Institute of Medical Technology, 618,750; Toronto Western Hospital, 939,068; University Hospital, London, 171,000; University of Ottawa, 475,000; University of Toronto, 81,000; University of Waterloo, 2,405,000; University of Western Ontario, 1,150,000; Victoria Hospital, London, 313,074; Wellesley Hospital, 244,797; Women's College Hospital, 29,174;—Accounts under \$10,000, 22,068; . . . . . 25,260,068

29,636,193

Payments made for care provided by physicians and practitioners under the Ontario Health Insurance Plan. . . . . 560,478,619

Maintenance of Ontario Residents as patients in Sanatoria of Other Provinces. . . . . 3,890

Payments for Ambulance and Related Emergency Services (\$23,206,399):  
Alexandra Hospital, 74,064; Alexandra Marine & General Hospital, 78,745; Almonte General Hospital, 52,989; Amherstburg, Anderson & Malden District First Aid, 46,168; Township of Ancaster, 46,000; Anson General Hospital, 17,472; Arbours Ambulance Service, 95,185; Arbours Chatham

## MINISTRY OF HEALTH—Continued

Ambulance Service, 297,945; Arnprior & District Memorial Hospital, 53,930; Atikokan General Hospital, 16,049; A. R. Barker Ambulance Service, 48,321; Beaverton Ambulance Service, 56,753; Bell Canada, 12,298; Belleville General Hospital, 22,800; Bingham Memorial Hospital, 22,036; Bobcaygeon Ambulance Service, 36,524; Bonds Ambulance Service, 42,873; Books Ambulance Service, 18,924; Bowmanville Memorial Hospital, 160,376; R. S. Box Ambulance Service, 35,939; City of Brantford Fire Dept., 156,519; Brignalls Ambulance Service, 62,358; Brockville General Hospital, 150,635; Brownlee Ambulance Service, 22,448; County of Bruce General Hospital, 81,212; Bruce Peninsula & District Memorial Hospital, 54,052; Buffam Ambulance Service, 64,940; Burlington District Ambulance Service, 205,738; Campbellford Memorial Hospital, 60,641; Canadian Marconi Co., 10,934; Canadian Red Cross Society, 56,997; Casselman Ambulance Service, 29,594; Centre Grey General Hospital, 19,334; Chesley & District Memorial Hospital, 42,447; Chimera of Canada Ltd., 55,271; Chrysler Canada Ltd., 260,564; City of Belleville Ambulance Service, 354,309; Clarks Ambulance Service, 29,878; Cobourg Ambulance Service, 41,346; Cooke Ambulance Service, 98,777; Cornwall Exclusive Ambulance, 81,735; Cornwall Provincial Ambulance, 92,650; Cottage Hospital, 54,842; County Ambulance Service, 31,348; Dennings Ambulance Service, 29,191; Douglas Memorial Hospital, 67,728; Dryden District General Hospital, 40,971; Dufferin Area Hospital, 150,377; Durham Memorial Hospital, 22,879; Municipality Dysart-Et-Al, 20,821; Earls Ambulance Service, 47,339; Elgin Motors Company Ltd., 13,273; Englehart & District Hospital, 39,256; Espanola General Hospital, 44,046; Fawcett Ambulance Service, 52,786; Fawkes Ambulance Service, 47,386; Fenelon Falls Ambulance Service, 44,392; Fleetwood Ambulance Service, 241,715; Fleuty Ambulance Service, 177,458; Gas Dynamics Ltd., 7,704; Gilpin Ambulance Service, 26,217; Glengarry Memorial Hospital, 43,688; Gold Line Conversions, 282,654; Goodfellow Ambulance Services, 32,474; J. B. Gough & Sons Ambulance Service, 60,833; Great War Memorial Hospital, 58,476; Greater Welland Ambulance Service, 283,569; Greens Ambulance Service, 105,260; Groves Memorial Community Hospital, 76,456; Haldimand War Memorial Hospital, 27,864; Hallowell Ambulance Service, 489,057; Dist. of Halton & Mississauga Ambulance, 126,550; Hamilton General Hospital, 60,470; Hanover Memorial Hospital, 64,252; Hans Das Electronics, 27,233; Hastings Ambulance Service, 15,541; Hattins Ambulance Service, 49,271; Hiller Ambulance Service, 17,493; Hoffmans Ambulance Service, 47,073; Hornepayne Community Hospital, 20,276; Hotel Dieu Hospital, Kingston, 145,992; Hotel Dieu Hospital, St. Catharines, 407,046; Huntsville District Memorial Hospital, 86,710; Jays Ambulance Service, 52,221; J. Johnston, Q.C., In Trust, 30,000 Jordans Ambulance Service, 23,396; Kane Ambulance Service, 185,241; Kemptville District Hospital, 43,524; Kincardine & District General Hospital, 52,808; Kirkland & District Hospital, 12,212; Kitchener-Waterloo Hospital, 346,109; Lady Dunn Hospital, 23,143; Lady Minto Hospital, Chapleau, 31,037; Lady Minto Hospital, Cochrane, 50,312; Lake of Woods District Hospital, 75,458; Lamarre & Son Ambulance Service, 22,667; Lasalle Ambulance Service, 96,312; La Verendrye Hospital, 74,000; Lee Ambulance Service, 50,970; Lewis Ambulance Service, 69,368; Lindsay Fire Dept. Ambulance Service, 125,242; Listowel Memorial Hospital, 34,221; Locke Britnell Ambulance Service, 39,350; Louise Marshall Hospital, 10,752; Lucan Ambulance Service, 19,568; Margaret Cochenour Memorial Hospital, 11,688; Masse & Son Ambulance Service, 44,570; Mattawa General Hospital, 22,764; McKenzie Ambulance Service, 118,229; McKellar General Hospital, 140,039; Meaford General Hospital, 74,440; Toronto Metro Ambulance Service, 322,747; Metropolitan General Hospital, 73,122; Midland Penetang Ambulance Service, 129,354; Milton District Hospital, 91,360; Minden Ambulance Service, 13,275; Morrisburg Ambulance Service, 26,704; D. L. Murphy Ambulance Service, 12,789; Muskoka Ambulance Service, 208,946; Niagara District Ambulance Service, 172,553; Nipigon District Memorial Hospital, 24,720; Noels Ambulance Service, 59,006; Noelville Ambulance Service, 10,352; North Bay Civic Hospital, 330,217; North Wellington Ambulance,



## MINISTRY OF HEALTH—Continued

25,026; Notre-Dame Hospital, 62,612; Oakville District Ambulance Service, 112,593; Oakville-Trafalgar Memorial Hospital, 104,415; Ogden Ambulance Service, 272,508; Orillia District Ambulance, 136,425; City of Oshawa Ambulance Service, 38,288; Ottawa Ambulance Service, 498,097; Ottawa General Hospital, 60,734; Owen Sound General & Marine Hospital, 183,776; Padfield Ambulance Service, 71,109; Parham Ambulance Service, 10,500; Parkhill Ambulance Service, 20,166; Parry Sound District General, 85,993; Patton Ambulance Service, 48,786; Peel Memorial Hospital, 155,664; Pembroke General Hospital, 17,994; Peterborough Civic Hospital, 226,220; Port Colborne Ambulance Service, 154,054; Powassan Volunteer Ambulance Service, 20,248; Pur-Tron Electronic Mfg. Inc., 42,922; Quenneville Ambulance Service, 61,139; Renfrew District Ambulance Service, 44,010; Rockland Ambulance Service, 14,642; Royal Canadian Legion Volunteer Ambulance, 16,437; Royal City Ambulance Service, 226,514; Royal Victoria Hospital of Barrie, 155,775; H. Ruhl Machinery Co., Ltd., 20,756; Rushnells Ambulance Service, 147,033; Rutherford's Ambulance Service, 25,372; St. Francis Memorial Hospital, 56,475; St. Jean De Brebeuf Hospital, 40,154; St. Josephs General Hospital, Blind River, 41,401; St. Josephs General Hospital, Elliot Lake, 39,945; St. Josephs General Hospital, Little Current, 47,426; St. Josephs General Hospital, Thunder Bay, 176,075; St. Mary's Memorial Hospital, 39,800; St. Thomas-Elgin General Hospital, 183,414; Sarnia General Hospital, 416,592; Saugeen Memorial Hospital, 24,364; Sault Algoma Ambulance Service, 279,128; Seaforth Community Hospital, 21,721; Seeleys Bay Emergency Ambulance Service, 18,173; Sensenbrenner Hospital, 94,440; Shelburne District Hospital, 32,985; Sioux Lookout General Hospital, 10,472; Skinner & Middlebrook Ambulance Service, 62,048; G. A. Smith & Sons Ambulance Service, 44,252; Smiths Falls District Ambulance Service, 98,490; Smooth Rock Falls Hospital, 11,916; South Waterloo Memorial Hospital, 124,957; Steadman Bros. Ambulance Service, 25,767; Stevenson Memorial Hospital, 77,888; Stratford Ambulance Service, 56,268; Stratford General Hospital, 90,725; Suburban Ambulance Service, 155,836; Sudbury General Hospital, 386,118; Sunderland & District Ambulance Service, 16,326; Sunparlour Ambulance Service, 238,729; Superior Ambulance Service, 352,244; Superior Tire Co., 11,950; Taylors Ambulance Service, 84,318; Thames Valley Ambulance Service, 678,620; Tillsonburg District Memorial Hospital, 122,289; Timmins Ambulance Service, 179,001; Tisdale-Whitney Ambulance Service, 48,610; Municipality of Toronto, 3,012,083; Town Ambulance Service, Whitby, 144,745; Verhoeve Ambulance Service, 110,792; Vice & Craig Ambulance Service, 47,816; Victoria Renfrew Hospital, 52,272; Wasaga Beach Ambulance Service, 18,861; Watson Ambulance Service, 63,919; West Haldimand General Hospital, 50,722; West Lincoln Ambulance Ltd., 165,495; Westlake Ambulance Service, 36,659; White River Ambulance Service, 14,701; Willett Hospital, 52,511; Windsor Provincial Ambulance Service, 405,780; Wingham & District Hospital, 49,992; Woodstock Ambulance Service, 264,042; Yeates Ambulance Service, 38,120; York Ambulance Service, 1,508,530; York Ambulance Service, Concord, 325,025; York County Hospital, 159,404; Ministry of Government Services, 17,538; Out of Province Hospitals, 221,504;—	
Accounts under \$10,000, 379,889 . . . . .	24,899,648
Less: Transferred to operations of hospitals and related facilities . . . . .	1,693,249

23,206,39

## Grants to Public Hospitals and Boards (\$40,189,656):

## General Hospitals:

Alexandria, Glengarry Memorial, 16,163; Arnprior, Arnprior & District Memorial, 65,878; Atikokan, Atikokan General, 14,729; Barrie, Royal Victoria Hospital, 90,816; Belleville, Belleville General, 298,540; Blind River, St. Joseph's General, 23,556; Bowmanville, Memorial Hospital, 28,316; Bracebridge, South Muskoka Memorial, 64,813; Brampton, Peel Memorial, 362,878; Brantford—Brantford General, 69,477; St. Joseph's, 41,549; Brockville—Brockville General, 181,310; St. Vincent de Paul,

## MINISTRY OF HEALTH—Continued

55,130; Burlington, Joseph Brant Memorial, 226,675; Cambridge, South Waterloo Memorial, 590,689; Campbellford, Campbellford Memorial, 52,052; Carleton Place & District Memorial, 1,746; Chatham—Public General, 69,020; St. Joseph's, 358,562; Cobourg, Cobourg District General Hospital Association, 55,542; Cochrane, Lady Minto Hospital, 11,810; Collingwood, Collingwood General & Marine, 4,234; Cornwall—Cornwall General Hospital, 138,651; Hotel Dieu, 59,215; Downsview, York-Finch General, 269,515; Durham, Durham Memorial, 24,448; Elliot Lake, St. Joseph's General, 19,081; Emo, Red Cross Outpost, 10,693; Englehart, Englehart & District, 64,899; Etobicoke, Etobicoke General, 695,381; Fergus, Groves Memorial Community, 24,281; Fort Erie, Douglas Memorial, 26,651; Fort Frances, La Verendrye, 83,462; Georgetown, Georgetown & District Memorial, 41,776; Goderich, Alexandra Marine & General, 4,943; Grimsby, West Lincoln Memorial, 64,355; Guelph—Guelph General, 165,551; St. Joseph's, 5,634; Hagersville, West Haldimand General, 36,603; Haileybury, Temiskaming Hospitals, 18,050; Haliburton, Red Cross Outpost, 16,372; Hamilton—Hamilton Civic Hospitals, Barton Unit, 17,572; Henderson General, 42,681; Chedoke Hospitals, 93,825; St. Joseph's, 85,335; Hanover—Hanover Memorial, 130,627; Hanover & District, 46,577; Hawkesbury, Hawkesbury & District General, 9,834; Hearst, Notre-Dame, 99,427; Huntsville, Huntsville District Memorial, 25,719; Ingersoll, Alexandra, 61,630; Kapuskasing, Sensenbrenner, 38,621; Kemptville, Kemptville District, 22,798; Kenora, Lake of the Woods District, 385,699; Kincardine, Kincardine & District General, 8,266; Kingston—Hotel Dieu, 17,787; Kingston General, 185,974; Kirkland Lake, Kirkland & District, 188,726; Kitchener—St. Mary's General, 32,009; Kitchener-Waterloo, 416,343; Leamington, Leamington District Memorial, 75,855; Lindsay, Ross Memorial, 390,486; Listowel, Listowel Memorial, 35,241; Little Current, St. Joseph's General, 6,783; London—St. Joseph's, 23,125; Victoria, 415,151; Marathon, Wilson Memorial, 36,975; Markdale, Centre Grey General, 13,125; Meaford, Meaford General, 52,947; Midland, St. Andrew's 108,826; Milton, Milton District, 24,221; Mindemoya Red Cross Outpost, 13,505; Mississauga, South Peel, 55,135; Napanee, Lennox & Addington County General, 3,635; Newbury, Four Counties General, 5,780; Newmarket, York County, 5,355; Niagara Falls, Greater Niagara General, 103,187; Niagara-on-the Lake, Niagara, 5,764; Nipigon, Nipigon District Memorial, 16,386; North Bay, North Bay Civic, 68,969; Oakville, Oakville-Trafalgar Memorial, 7,064; Orillia, Orillia Soldiers' Memorial, 70,691; Oshawa, Oshawa General, 410,513; Ottawa—Children's Hospital of Eastern Ontario, 713,685; Hospital Montfort, 85,267; Ottawa Civic, 637,286; Ottawa General, 115,728; Queensway-Carleton, 120,485; Riverside, 18,443; Salvation Army Grace, 56,141; Owen Sound, Owen Sound General & Marine, 64,018; Palmerston, Palmerston General, 10,376; Paris, Willett, 5,832; Parry Sound, Parry Sound General, 43,498; Pembroke, Pembroke Civic, 6,982; Penetanguishene, Penetanguishene General, 21,631; Perth, Great War Memorial Hospital of Perth District, 72,196; Peterborough—Peterborough Civic, 151,613; St. Joseph's, 41,208; Port Colborne, Port Colborne General, 43,360; Port Perry, Community Memorial, 29,312; Red Lake, Margaret Cochenour, 86,816; Richmond Hill, York Central, 788,198; St. Catharines—Hotel Dieu, 91,833; Shaver Hospital for Chest Diseases, 16,951; St. Catharines General, 31,386; St. Mary's, St. Mary's Memorial, 27,878; St. Thomas, St. Thomas Elgin General, 99,556; Sarnia—St. Joseph's, 54,226; Sarnia General, 27,801; Sault Ste. Marie, General, 21,865; Scarborough—Scarborough General, 135,238; Scarborough Centenary, 39,908; Seaforth, Seaforth Community, 3,922; Shelburne, Shelburne District, 11,367; Simcoe, Norfolk General, 10,477; Sioux Lookout General, 29,969; Smiths Falls—St. Francis General, 61,928; Smiths Falls Public, 22,662; Southampton, Saugeen Memorial, 894; Stratford, Stratford General, 74,550; Strathroy, Strathroy-Middlesex General, 157,620; Sturgeon Falls—St. Jean de Brebeuf, 1,309; West Nipissing General, 4,164; Sudbury—

MINISTRY OF HEALTH—Continued

Laurentian, 2,816,773; St. Joseph's, 25,665; Sudbury General, 272,004; Sudbury Memorial, 99,897; Thessalon Red Cross Outpost, 3,769; Thunder Bay—McKellar General, 39,554; St. Joseph's General, 28,145; General Hospital of Port Arthur, 19,359; Tillsonburg, Tillsonburg District Memorial, 35,899; Timmins, St. Mary's, 19,019; Toronto—Central, 92,817; Doctors, 2,386; Donwood Institute, 35,990; Hospital for Sick Children, 1,046,705; Mount Sinai, 13,318,371; Northwestern General, 5,140; Ontario Cancer Institute, 45,879; Orthopaedic & Arthritic, 437,437; Queensway General, 39,677; St. Joseph's, 136,743; St. Michael's 60,918; Toronto East General & Orthopaedic, 153,938; Toronto General, 283,325; Toronto Western, 35,032; Wellesley, 78,859; Women's College, 277,043; Trenton, Trenton Memorial, 36,461; Uxbridge, Cottage, 4,726; Walkerton, County of Bruce General, 34,396; Wallaceburg, Sydenham District, 23,366; Wawa, Lady Dunn, 25,526; Welland, Welland County General, 75,726; Weston—Humber Memorial, 205,593; Toronto Hospital, 38,578; Whitby, Whitby General, 107,600; Warton, Bruce Peninsula & District Memorial, 4,169; Willowdale—North York Branson, 24,860; North York General, 42,850; Winchester, Winchester District Memorial, 27,849; Windsor—Hotel Dieu of St. Joseph, 46,687; Metropolitan General, 573,766; Salvation Army Grace, 92,501; Windsor Western Hospital Centre—I.O.D.E. Unit, 300,189; Wingham, Wingham & District, 4,147; Woodstock, Woodstock General, 49,190. . . . . 33,477,318

Convalescent and Rehabilitation Hospitals:

Ottawa, Ottawa Crippled Children's Centre, 341,730; Sarnia, Sarnia & District Crippled Children's Treatment Centre, 3,864; Thunder Bay, Westmount, 3,173; Scarborough, Providence, 8,167; Toronto—Hillcrest Convalescent, 10,493; Lyndhurst Lodge, 4,037,369, Ontario Crippled Children's, 9,357; Willowdale—St. Bernard's Convalescent, 12,813; St. John's Convalescent, 207,557; Windsor, Crippled Children's Centre, 2,200; St. Catharines, Shaver Hospital for Chest Diseases, 4,372. . . . . 4,641,095

Chronic Hospitals:

Cornwall, Macdonell Memorial, 39,940; Hamilton, St. Peter's, 196,604; Kingston, St. Mary's-of-the-Lake, 105,703; Kitchener, Freeport, 25,496; Parkwood, 4,944; Ottawa—Perley, 24,157; St. Vincent, 71,559; Toronto Baycrest, 86,726; Riverdale, 20,806; Bloorview, 303,658; Queen Elizabeth, 16,428; Runnymede, 50,330; Windsor, Windsor Western Hospital Centre, Riverview Unit, 32,006. . . . . 978,357

Nurses' Residence:

Hearst, Notre Dame, 5,287. . . . . 5,287

Special Grant Regarding Unmanageable Interest Bearing Debt:

Cornwall, Hotel Dieu, 101,374; Ottawa, St. Vincent, 97,725. . . . . 199,099

Special Grants:

James Bay General, Moosonee, 260,000; Thunder Bay, Walter P. Hogarth, 228,500; Toronto, Toronto Institute of Technology, 400,000. . . . . 888,500

40,189,656

Operation of Hospitals and related facilities (\$1,064,823,049):

Hospitals:

Ajax, Ajax and Pickering, 2,459,939; Alexandria, Glengarry Memorial, 753,897; Alliston, Stevenson Memorial, 1,470,319; Almonte, Almonte General, 543,039; Arnprior, Arnprior and District Memorial, 1,355,892; Atikokan, Atikokan General, 344,648; Barrie, Royal Victoria Hospital, 5,683,263; Barry's Bay, St. Francis Memorial, 409,785; Belleville, Belleville General, 9,173,229; Blind River, St. Joseph's General, 1,033,556; Bowmanville, Bowmanville Memorial, 1,969,944; Bracebridge, South Muskoka Memorial, 1,676,292; Brampton, Peel Memorial, 8,111,319;



## MINISTRY OF HEALTH—Continued

Brantford—Brantford General, 8,129,747; Brantford Sanitorium, 237,329; St. Joseph's, 2,483,809; Brockville—Brockville General, 3,646,037; St. Vincent de Paul, 1,896,506; Burlington, Joseph Brant Memorial, 8,929,198; Cambridge, South Waterloo Memorial, 5,263,294; Campbellford, Campbellford Memorial, 1,309,959; Carleton Place, Carleton Place & District, 715,789; Chappleau, Lady Minto Hospital, 577,199; Chatham—Chatham Public General, 5,660,284; St. Joseph's, 2,845,312; Chesley, Chesley & District Memorial, 290,187; Clinton, Clinton Public, 801,705; Cobourg-Cobourg District Association, 2,358,117; Cochenour, Margaret Cochenour Memorial, 326,985; Cochrane, Lady Minto Hospital, 1,087,395; Collingwood, Collingwood General & Marine, 2,124,949; Coppercliff International Nickel Co., 34,821; Cornwall—Cornwall General, 4,165,929; Hotel Dieu, 4,569,940; Macdonell Memorial, 1,275,309; Deep River, Deep River, 151,526; Dryden, Dryden District General, 1,280,076; Dunnville, Haldimand War Memorial, 1,132,826; Durham, Durham Memorial, 565,038; Elliot Lake, St. Joseph's General, 1,593,478; Englehart, Englehart & District, 532,875; Espanola, Espanola General, 583,820; Exeter, South Huron, 553,803; Fergus, Groves Memorial Community, 1,468,741; Fort Erie, Douglas Memorial, 1,215,580; Fort Frances, Laverendrye, 1,613,957; Georgetown, Georgetown & District Memorial, 1,184,487; Gervais, Geraldton District, 668,280; Goderich, Alexandra Marine & General, 11,295; Grimsby, West Lincoln Memorial, 1,757,902; Guelph—Guelph General, 4,589,649; St. Joseph's, 4,603,395; Hagersville, West Haldimand General, 1,315,838; Haileybury, Temiskaming General, 596,833; Hamilton—Chedoke General and Children, 9,100,213; Henderson, 82,629; Hamilton General, 30,468,858; St. Joseph's, 21,322,151; St. Peter's, 2,434,308; Hanover, Hanover Memorial, 1,337,996; Hawkesbury—Hawkesbury & District General, 1,169,809; Smith Hospital, 518,789; Hearst, Notre-Dame, 1,616,141; Hornepayne, Hornepayne Community, 287,505; Huntsville, Huntsville District Memorial, 1,488,443; Ingersoll, Alexandra, 1,276,270; Iroquois Falls, Anson General, 431,944; Kapuskasing, Sensenbrenner Hospital, 1,484,534; Kemptville—Kemptonville District, 855,206; Oxford Private, 81,513; Kenora, Lake of the Woods District, 2,630,432; Kincardine, Kincardine & District General, 958,479; Kingston—Hotel Dieu, 7,460,437; Kingston General, 17,917,678; Ongwanada, 602,233; St. Mary's on the Lake, 2,319,982; Kirkland Lake, Kirkland & District, 2,520,952; Kitchener—Freeport Sanatorium, 1,559,314; Kitchener-Waterloo, 13,441,473; St. Mary's General, 7,354,600; Leamington, Leamington District Memorial, 2,436,601; Lindsay, Ross Memorial, 2,999,450; Listowel, Listowel Memorial, 1,466,125; Little Current, St. Joseph's General, 946,332; London—Parkwood, 2,036,392; St. Joseph's, 15,342,626; St. Mary's, 2,292,464; Victoria, 25,768,272; University, 14,239,169; Manitouwadge, Manitouwadge General, 298,992; Marathon, Wilson Memorial General, 451,720; Markdale, Centre Grey General, 608,940; Matheson, Bingham Memorial, 303,172; Mattawa, Mattawa General, 471,398; Meaford, Meaford General, 899,227; Midland, St. Andrew's, 1,611,811; Milton, Milton District, 1,174,562; Mississauga, Mississauga, 9,798,466; Moose Factory, Moose Factory General, 66,940; Moosonee, James Bay General, 561,874; Mount Forest, Louise Marshall, 662,041; Napanee, Lennox & Addington County, 1,317,550; Newbury, Four Counties General, 737,258; New Liskeard, Temiskaming, 1,971,312; Newmarket, York County, 4,940,888; Niagara Falls, Greater Niagara General, 7,273,138; Niagara-On-The-Lake, Niagara, 902,604; Nipigon, Nipigon District Memorial, 397,696; North Bay—North Bay Civic, 3,752,917; St. Joseph's General, 3,694,201; Oakville, Oakville-Trafalgar Memorial, 6,184,438; Orangeville, Dufferin Area, 1,827,684; Orillia, Orillia Soldiers' Memorial, 3,560,389; Oshawa, Oshawa General, 13,131,658; Ottawa—Children's Hospital of Eastern Ontario, 116,976; Ottawa Civic, 27,782,199; Ottawa General, 11,239,481; Hospital Montfort, 4,230,228; Perley, 2,190,040; Royal Ottawa, 1,079,731; Riverside, 6,088,569; St. Vincent, 5,773,786; Salvation Army Grace, 3,951,957; Owen Sound, Owen Sound General & Marine, 5,072,414; Palmerston,

## MINISTRY OF HEALTH—Continued

Palmerston & District, 569,570; Paris, Willett, 807,038; Parry Sound—Parry Sound District General, 2,650,020; St. Joseph's, 1,031,047; Pembroke—General, 2,679,401; Pembroke Civic, 2,138,308; Penetanguishene, Penetanguishene General, 1,098,388; Perth, Great War Memorial, 1,309,661; Peterborough—Peterborough Civic, 7,950,381; St. Joseph's General, 4,964,270; Petrolia, Charlotte Eleanor Englehart, 1,074,997; Picton, Prince Edward County Memorial, 1,193,913; Port Colborne, Port Colborne General, 2,037,015; Port Hope, Port Hope & District, 1,147,841; Port Perry, Community Memorial, 811,006; Renfrew, Renfrew Victoria, 1,721,577; Richmond Hill, York Central, 3,577,965; St. Catharines—Hotel Dieu, 5,068,137; Shaver Hospital for Chest Diseases, 1,340,129; St. Catharines General, 9,484,947; St. Marys, St. Marys Memorial, 867,554; St. Thomas, St. Thomas-Elgin General, 6,404,949; Sarnia—St. Joseph's 5,874,756; Sarnia General, 5,805,000; Sault Ste. Marie—General, 5,630,515; Plummer Memorial Public, 4,987,224; Seaforth, Seaforth Community, 693,477; Shelburne, Shelburne District, 410,961; Simcoe, Norfolk General, 3,485,586; Sioux Lookout—Sioux Lookout General, 568,721; Sioux Lookout Indian, 14,674; Smiths Falls—St. Francis General, 1,583,899; Smiths Falls Public, 1,796,263; Smooth Rock Falls, Smooth Rock Falls, 269,289; Southampton, Saugeen Memorial, 726,694; South Porcupine, Porcupine General, 739,454; Stratford, Stratford General, 5,004,810; Strathroy, Strathroy Middlesex General, 2,272,845; Sturgeon Falls, St. Jean de Brehbeuf, 1,640,894; Sudbury—Algoma Sanatorium, 352,996; Laurentian, 50,752; Sudbury Memorial, 5,114,065; St. Joseph's 3,573,159; Sudbury General, 7,534,688; Terrance Bay, McCausland, 246,091; Thunder Bay—General Hospital of Pt. Arthur, 5,166,770; McKellar General, 7,361,624; St. Joseph's General, 4,987,291; Walter P. Hogarth, 362,848; Westmount, 1,352,676; Tilsonburg, Tilsonburg District Memorial, 2,414,819; Timmins, St. Mary's, 3,160,249; Toronto—Baycrest, 2,588,662; Bloorview Childrens, 1,130,492; Central, 3,796,215; Doctors, 6,968,768; Donwood, 747,668; Etobicoke General, 8,044,587; Hillcrest Convalescent, 1,157,177; Hospital for Sick Children, 30,188,720; Humber Memorial, 6,549,704; Lyndhurst Lodge, 740,875; Metro Toronto, 100,896; Mount Sinai, 13,088,794; Northwestern General, 5,226,751; North York Branson, 8,682,840; North York General, 13,743,983; Orthopaedic & Arthritic, 1,841,950; Our Lady of Mercy, 3,034,415; Ontario Cancer Treatment and Research Foundation, 3,792,573; Princess Margaret, 7,704,280; Providence, 1,284,885; Queen Elizabeth, 5,596,884; Queensway General, 7,173,002; Riverdale, 9,544,158; Runnymede, 1,119,714; St. Bernards, 405,423; St. Joseph's, 15,486,665; St. John's, 2,179,599; St. Michael's, 22,981,906; Salvation Army Grace, 2,863,535; Scarborough Centenary, 10,832,158; Scarborough General, 13,771,488; Sunnybrook, 19,291,308; Toronto Hospital, Weston, 6,480,748; East General & Orthopaedic, 14,981,898; Toronto General, 34,861,488; Institute Medical Technology, 1,695,730; Toronto Western, 20,415,283; Wellesley, 16,915,789; Women's College, 9,351,543; York-Finch General 7,514,679; Trenton, Trenton Memorial, 3,065,832; Uxbridge, Cottage, 751,589; Walkerton, County of Bruce General, 1,597,361; Wallaceburg, Sydenham District, 1,877, 114; Wawa, Lady Dunn, 561,651; Welland, Welland County General, 6,439,649; Whitby, Dr. Joseph O. Ruddy General, 1,606,551; Wiarton, Bruce Pen. & District Memorial, 455,590; Winchester, Winchester District Memorial, 1,907,161; Windsor—Hotel Dieu of St. Joseph, 9,374,633; I.O.D.E. Memorial, 7,145,911; Metropolitan General, 8,269,059; Riverview, 3,097,795; Salvation Army Grace, 7,760,862; Wingham, Wingham & District, 1,512,549; Woodstock, Woodstock General, 4,129,706;—Transferred from ambulance and related emergency services, 1,693,249;—Out of Province Hospitals, 1,039,586,662	
Less: Recoveries from Third Parties .....	5,911,676
	1,033,674,986

## MINISTRY OF HEALTH—Continued

## Others:

Canadian Arthritis and Rheumatism Society, 461,763; Alcoholism and Drug Addiction Research Foundation, 3,929,080; Canadian Red Cross Society, 5,416,675; Edith Cavell Regional School of Nursing, 65,637; Cerebral Palsy Association of Windsor and Essex County, 65,394; Hamilton District Society for Crippled Children, 120,536; Institute of Traumatic Plastic and Restorative Surgery, 13,883; Kent County Children's Treatment Centre, 38,536; Kitchener-Waterloo Rotary Children's Centre, 217,083; Lakehead Regional School of Nursing, 220,397; London District Crippled Children's Centre, 246,396; Mack Regional School of Nursing, 104,319; McMaster University, 13,373,350; Medical Centre—Virgil, 11,173; Niagara Peninsula Crippled Children's Centre, 88,116; Niagara Peninsula Rehabilitation Centre, 354,214; Northern Ontario Health Science, 295,166; Northwestern Ontario Crippled Children's Centre, 336,874; One Medical Place, 11,874; Ontario Crippled Children's Centre, 2,479,816; Osler School of Nursing, 425,349; Ottawa Crippled Children's Treatment Centre, 72,761; Parkill Ambulance Service, 166,064; Remedial Speech Association, 29,892; Rotary Children's Rehabilitation Unit, 22,473; St. Clair Regional School of Nursing, 30,140; Sarnia Crippled Children's Centre, 83,603; Simcoe Hall Crippled Children's Centre, 130,566; Sudbury and District Crippled Children's Centre, 39,298; Toronto Rehabilitation Centre, 757,429; Westlake Ambulance Service, 50,725; York Regional School of Nursing, 404,592;—Accounts under \$10,000, 1,084,889.....

31,148,063

1,064,823,049

## Grants to compensate for Municipal Taxation:

Barrie, Royal Victoria Hospital, 15,650; Belleville, Belleville General, 22,100; Brampton, Peel Memorial, 47,150; Brockville, Brockville General, 11,300; Burlington, Joseph Brant Memorial, 25,550; Cambridge, South Waterloo Memorial, 13,400; Chatham, Public General, 17,400; Cornwall—Cornwall General, 10,850; Hotel Dieu, 13,000; Guelph—Guelph General, 10,850; St. Joseph's, 15,350; Hamilton—Chedoke, 19,250; Hamilton Civic, 69,150; St. Joseph's, 32,400; Kingston—Hotel Dieu, 15,800; Kingston General, 29,500; St. Mary's on the Lake, 10,500; Kitchener—Kitchener-Waterloo, 34,800; St. Mary's General, 17,700; London—St. Joseph's, 29,650; St. Mary's, 10,350; Victoria Hospital, 45,050; University Hospital, 14,600; Mississauga, Mississauga, 24,750; Newmarket, York, County, 12,650; Niagara Falls, Greater Niagara General, 20,500; North Bay—North Bay Civic, 10,550; St. Joseph's General, 10,000; Oakville, Oakville-Trafalgar Memorial, 16,650; Orillia, Orillia Soldiers' Memorial, 10,450; Oshawa, Oshawa General, 26,950; Ottawa—Ottawa Civic, 52,550; Ottawa General, 30,350; Hospital Montfort, 11,600; Perley, 10,950; Riverside Hospital, 14,700; St. Vincent, 26,300; Salvation Army Grace, 10,100; Owen Sound, Owen Sound General & Marine, 11,850; Peterborough—Peterborough Civic, 18,650; St. Joseph's General, 11,850; St. Catharines—Hotel Dieu, 15,050; St. Catharines General, 27,350; St. Thomas, St. Thomas-Elgin General, 19,750; Sarnia—St. Joseph's, 16,350; Sarnia General, 15,750; Sault Ste. Marie—General, 14,200; Plummer Memorial Public, 11,750; Simcoe, Norfolk General, 10,750; Stratford, Stratford General, 15,450; Sudbury—Sudbury Memorial Hospital, 12,000; Sudbury General, 16,250; Thunder Bay—General Hospital of Pt. Arthur, 14,300; McKellar General, 19,500; St. Joseph's General, 12,250; Toronto—Doctors, 15,950; Hospital for Sick Children, 42,350; Humber Memorial, 15,900; Mount Sinai, 17,650; Northwestern General, 12,400; North York Branson, 22,200; North York General, 29,000; Our Lady of Mercy, 15,000; Queen Elizabeth, 25,600; Queensway General, 16,550; Riverdale, 39,400; St. Joseph's, 29,950; St. Michael's, 44,700; Scarborough Centenary, 26,200; Scarborough General, 32,050; Sunnybrook, 37,900; Toronto Hospital Weston, 16,400; East General, 28,600; Toronto General, 58,700; Toronto Western, 42,950; Wellesley, 30,100; Women's College, 22,600; York-Finch General, 15,500; Welland, Welland County General, 20,850; Windsor—Hotel Dieu of St. Joseph, 24,200; I.O.D.E. Memorial, 15,200; Metropolitan General, 15,800; Riverview, 12,200; Salvation Army Grace, 17,900; Woodstock, Woodstock General, 10,950;—Accounts under \$10,000, 583,502.....

2,421,702



## MINISTRY OF HEALTH—Continued

## Capital Financial Assistance:

Arnprior, Arnprior and District, 21,893; Atikokan, Atikokan General, 2,318; Belleville, Belleville General, 14,126; Blind River, St. Joseph's General, 4,961; Bracebridge, South Muskoka Memorial, 5,800; Brampton, Peel Memorial, 29,194; Brantford, Brantford General, 10,143; Cambridge, South Waterloo Memorial, 1,557,969; Campbellford, Campbellford Memorial, 3,767; Chatham, St. Joseph's, 1,529,488; Collingwood, Collingwood General & Marine, 7,121; Cornwall, Hotel Dieu, 13,352; Durham, Durham Memorial, 10,629; Elliot Lake, St. Joseph's General, 3,967; Etobicoke, Queensway General, 4,573; Fergus, Groves Memorial Community, 7,386; Georgetown, Georgetown & District Memorial, 6,216; Guelph, Guelph General, 12,387; Haileybury, Temiskaming Hospitals, 25,954; Hamilton—Hamilton General, 33,863; Henderson General, 4,854; St. Joseph's, 58,801; St. Peter's, 1,058,438; Hanover, Hanover Memorial, 93,858; Kapuskasing, Sensenbrenner, 16,852; Kemptville, Kemptville District, 999; Kenora, Lake of the Woods, 836,107; Kingston—Kingston General, 70,581; St. Mary's of the Lake, 286,655; Kirkland Lake, Kirkland & District, 1,485,024; Kitchener—Freeport, 17,033; Kitchener-Waterloo, 101,237; St. Mary's General, 7,450; Lindsay, Ross Memorial, 1,470,789; Listowel, Listowel Memorial, 9,355; Little Current, St. Joseph's General, 3,706; London—Parkwood, 2,687; St. Joseph's, 35,495; Victoria, 355; Marathon, Wilson Memorial, 36,095; Markdale, Centre Grey General, 13,231; Meaford, Meaford General, 29,726; Midland, St. Andrews, 83,667; Newmarket, York County, 1,436,117; Niagara Falls, Greater Niagara General, 1,295; North Bay, North Bay Civic, 31,115; Ottawa—Children's Hospital of Eastern Ontario, 2,486,315; Ottawa Civic, 673,299; Ottawa General, 5,035; Hotel Montford, 110,567; Queensway-Carleton, 1,480,565; Perley, 13,714; Riverside, 7,923; St. Vincent, 516,796; Salvation Army Grace, 5,481; Paris, Willett, 513; Pembroke, Pembroke Civic, 11,177; Peterborough—Peterborough Civic, 116,624; St. Joseph's, 24,511; Picton, Prince Edward County Memorial, 1,618; Port Colborne, Port Colborne General, 24,042; Red Lake, Margaret Cochenoeur, 165,401; Renfrew, Renfrew Victoria, 7,846; Richmond Hill, York Central, 3,014,559; St. Catharines, Shaver Hospital for Chest Diseases, 15,648; St. Mary's, St. Mary's Memorial, 13,975; St. Thomas, St. Thomas-Elgin General, 10,207; Sarnia-St. Joseph's, 42,894; Sarnia General, 30,188; Sault Ste. Marie, General, 12,887; Scarborough—Providence 616; Scarborough Centenary, 3,188; Seaforth, Seaforth Community, 16,368; Sioux Lookout General, 8,829; Stratford, Stratford General, 126,489; Strathroy, Strathroy-Middlesex General, 372,031; Sturgeon Falls, St. Jean de Brebeuf, 2,464; Sudbury—Laurentian, 4,807,915; St. Joseph's, 35,931; Sudbury General, 656,562; Sudbury Memorial, 118,938; Terrace Bay, McCausland, 5,797; Thunder Bay, General Hospital of Port Arthur, 2,223; Timmins, St. Mary's, 50,622; Toronto—Baycrest, 4,730; Bloorview, 916,236; Central, 215,092; Doctors, 4,667; Donwood Institute, 409; Hillcrest Convalescent, 6,967; Hospital for Sick Children, 115,440; Mount Sinai, 755,146; Northwestern General, 957,684; Ontario Cancer Institute, 80,089; Orthopaedic & Arthritic, 1,450,167; Our Lady of Mercy, 6,045; Queen Elizabeth, 14,011; Runnymede, 24,676; St. Joseph's, 172,205; St. Michael's, 23,179; Toronto East General & Orthopaedic, 1,081,178; Toronto General, 12,467; Wellesley, 11,563; Uxbridge, Cottage, 15,870; Walkerton, County of Bruce General, 47,732; Wallaceburg, Sydenham District, 24,712; Weston—Humber Memorial, 111,996; Toronto Hospital, 9,138; Willowdale—North York General, 6,186; St. Bernard's Convalescent, 8,559; St. John's Convalescent, 978,654; Windsor—Hotel Dieu of St. Joseph, 5,034; Metropolitan General, 561,269; Windsor Western Hospital Centre, I.O.D.E. Unit, 138,673; Riverview Unit, 11,273; Woodstock, Woodstock General, 2,966	33,270,400
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Medical Expenses and costs re disabilities attributable to the drug Thalidomide: Accounts under \$10,000.	2,520
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## Rehabilitation Grants:

Camp Couchiching, 6,000; Canadian Arthritis & Rheumatism Society, 15,000; Canadian Association of Occupational Therapists, 5,000; Canadian Hemophilia Society—Ontario Chapter, 2,000; Canadian Paraplegic Association, 3,500; Corbrook Sheltered Workshop, 8,700; Diabetic Association of Ontario, 3,486; Family Service Association of Metropolitan Toronto, 1,654; Multiple Sclerosis Society of Canada, 9,613; Ontario Society for Crippled Children, 65,610; St. Elizabeth Visiting Nurses Association, 1,300	121,863
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Costs and Expenses of prescribed drugs and equipment re children with Cystic Fibrosis: Ontario Society for Crippled Children	374,591
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## MINISTRY OF HEALTH—Continued

## Home Care Assistance:

Algoma, 71,400; Belleville, 240,800; Brant County, 101,600; Bruce County, 15,300; Burlington, 84,000; Durham Region, 121,100; Elgin-St. Thomas, 85,320; Grey-Owen Sound, 34,300; Haldimand Norfolk, 83,000; Haliburton-Kawartha, 70,600; Halton County, 22,001; Hamilton-Wentworth, 343,100; Huron County, 93,600; Kent-Chatham, 61,400; Kingston-Frontenac, 202,400; Leeds, Grenville, Lanark, 97,100; London, 276,400; M.D.S. Health Group, Ltd., 51,940; Metropolitan Toronto, 1,804,631; Niagara Region, 342,100; North Bay District, 63,000; Northwestern, 107,800; Ottawa-Carleton Region, 350,200; Parry Sound, 8,000; Peel County, 163,100; Perth District, 65,600; Peterborough, 68,700; Porcupine, 132,978; Renfrew, 75,800; St. Lawrence and Ottawa Valleys, 135,300; Sarnia, 97,600; Simcoe County, 179,600; Sudbury and District, 91,800; Thunder Bay, 166,470; Timiskaming, 54,700; Waterloo Region, 196,176; Wellington-Dufferin-Guelph, 387,963; Windsor-Essex, 237,800; York Regional Boards of Health, 79,100;—Other accounts, 9,685.....	6,873,464
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Provincial Aid re Homes for Special Care.....	31,354,402
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Extended Care Health Insurance Benefits.....	47,698,364
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## Grants to Community Mental Health Facilities—Capital:

Bethesda Home, 11,200; Chedoke Child & Family Centre, 24,840; Dellcrest Children's Centre, 714; C. M. Hincks Treatment Centre, 8,155; Integra Foundation, 20,416; Lutherwood Children's Village, 18,828; Ottawa-Carleton Regional Residential Treatment Centre, 312,000; Royal Ottawa Hospital, 652,500; Regional Children's Centre, Windsor, 117,560; Sacred Heart Children's Village, 6,579; Sarnia Lambton Centre for Children and Youth, 22,000; Stothers Pre-School Child Care Centre, 6,224; Sudbury-Algoma Sanatorium, 157,424; Sunnyside Children's Centre, 27,000; Westend Creche, 27,438; Windsor Western Hospital, 210,267.....	1,623,145
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## Grants to Community Mental Health Facilities—Operating (\$44,322,759):

## Hospitals:

Barrie, Royal Victoria Hospital, 36,756; Belleville, Belleville General, 51,574; Brampton, Peel Memorial, 12,250; Brantford—Brantford General, 37,644; Brantford Sanatorium, 665,100; Burlington, Joseph Brant Memorial, 79,343; Cambridge, South Waterloo Memorial, 21,840; Chatham, Public General, 22,814; Cornwall, Cornwall General, 35,837; Guelph—Community Psychiatric Hospital, 281,796; Homewood Sanatorium, 4,114,701; Kingston, Ongwanada Hospital, 741,129; Kitchener, Kitchener-Waterloo, 215,666; London, Victoria Hospital, 47,497; Mississauga, Mississauga, 77,101; Newmarket, York County, 39,110; Niagara Falls, Greater Niagara General, 56,422; Oakville, Oakville-Trafalgar Memorial, 66,611; Oshawa, Oshawa General, 162,139; Ottawa—Children's Hospital of Eastern Ontario, 32,063; Ottawa Civic, 6,678; Ottawa General, 310,149; Queensway-Carleton Hospital, 18,999; Royal Ottawa, 3,537,751; Pembroke, General, 16,139; Peterborough, Peterborough Civic, 46,326; Plainsfield, Ontario Hospital for Retarded Children, 425,875; Richmond Hill, York Central, 37,510; St. Catharines, St. Catharines General, 26,634; Sarnia, Sarnia General, 28,865; Sault Ste. Marie, General, 101,985; Sudbury—Algoma Sanatorium, 1,962,259; Sudbury General Hospital, 41,752; Thunder Bay—Walter P. Hogarth Memorial, 731,848; McKellar General, 20,407; Toronto Etobicoke General, 62,597; Hospital for Sick Children, 176,878; Mount Sinai, 34,130; North York Branson, 39,349; North York General, 135,962; Queensway General, 13,056; St. Joseph's, 20,442; Salvation Army Grace, 11,000; Scarborough Centenary, 104,218; Scarborough General, 65,823; Sunnybrook, 77,256; Toronto Hospital Weston, 60,172; Toronto East General, 17,331; Toronto Western, 6,647; Women's College, 70,552; York-Finch General, 67,467; Welland, County General, 24,957; Windsor-I.O.D.E. Memorial, 40,688.....	15,139,095
Less: Out of province Hospital Recoveries.....	126,193

15,012,902

MINISTRY OF HEALTH—Continued

Other:

Adventure Place, 166,308; Algoma Mental Services, 110,758; Bethesda Home, 694,610; Blue Hills Academy Camp, 349,379; Boys Village, 862,884; Browndale, 5,896,194; Chedoke Child and Family Centre, 1,186,274; Child Development Centre, 266,784; Chimo Youth Services, Inc., 99,000; Clark Institute of Psychiatry, 7,688,857; Craigwood, 480,915; Earls court Childrens Home, 514,144; Hamilton-Wentworth Health Unit, 324,578; C. M. Hinks Treatment Centre, 855,726; Institute of Psychotherapy, 69,983; Integra Foundation, 205,632; Lutherwood Village for Youth, 420,490; Lynwood Hall Childrens Centre, 441,358; Madame Vanier Children's Services, 809,075; Maryvale Vocational School, 857,921; Mount St. Josephs Centre, 303,197; Muskoka-Parry Sound Health Unit, 114,846; Oolegan House, 119,520; University of Ottawa, 197,431; Ottawa-Carleton Rec. Centre, 95,400; Powell Brown Nursery School, 88,361; Regional Children's Centre, Windsor, 939,597; Christopher Robin Home for Children, 366,917; Dr. Rygiels Home for Children, 663,665; Sacred Heart Children's Village, 808,876; Sarnia Lambton Centre for Children and Youth, 211,041; Cecilia Smith Remedial Nursery School, 123,187; Stothers Pre-School Child Care Centre, 112,926; Sunbeam Home, 770,963; Sunnyside Childrens Centre, 278,738; Tamarac Treatment Centre, 175,000; West End Creche, 324,418; Western Ontario Therapeutic Community Hostel Inc., 300,374; Windsor Group Therapy Project, 116,962; Borough of York, 129,711; York Educational Clinic, 107,075; Youthdale Treatment Centres, 660,782. . . . .	29,309,857	44,322,759
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Grants to compensate for Municipal Taxation:

Town of Aurora, 6,550; Clark Institute of Psychiatry, 8,750; Town of Cobourg, 13,000; Township of East Zorra, 42,400; Township of Elizabethtown, 49,650; Borough of Etobicoke, 32,850; Township of Goderich, 11,500; Town of Gravenhurst, 14,850; Township of Hallowell, 13,650; City of Hamilton, 38,500; City of Kingston, 42,850; City of London, 32,450; Township of Montague, 22,933; City of North Bay, 29,950; City of Orillia, 70,600; Township of Oro, 13,500; Town of Penetanguishene, 17,850; Township of Raleigh, 34,650; Township of Tay, 15,200; City of Thunder Bay, 30,200; City of Timmins, 12,200; City of Toronto, 37,200; Township of Wallace, 10,200; Town of Whitby, 54,400; Township of Yarmouth, 59,000. . . . .	714,883
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Alcoholism and Drug Abuse Grants-in-Aid:

Accom Vanier, 10,786; Alcohol & Drug Concern Inc., 10,500; Buenavista-on-the-Rideau, 12,000; Children's Aid Society Owen Sound, 12,000; Clinic, Youth Clinical Services, Inc., 20,000; Friendship Welcome Centre, 10,000; Lake Hope Rehabilitation Park, 15,000; Maison de Retour, 15,000; Next Step, Inc., 12,000; Recovery Residence, Peterborough Civic Hospital, 10,000; Red Lake District Alcohol & Drug Committee, 13,000; Regent Park Teen Centre, Toronto, 15,600; Simcoe County, Muskoka-Parry Sound Half-Way House, 11,000; Social Service Bureau of Sarnia, Inc., 10,000; Spera Niagara, 17,000; "Street Haven At The Crossroads", 10,000; Wayside House of Hamilton, 11,800; Wayside House of St. Catharines, 11,000; Windsor Western Hospital, 16,000; Wyndham House, 15,000; Youth Housing System 2, 15,000;—Accounts under \$10,000, 200,076. . . . .	472,762
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Detoxification Centres—Costs and Expenses:

Alcoholism and Drug Addition Research Foundation, 133,388; Hamilton General Hospital, 108,495; Kenora—Lake of the Woods District Hospital, 139,803; London—St. Joseph's Hospital, 113,287; Oshawa General Hospital, 3,130; Ottawa General Hospital, 64,960; Sudbury—St. Joseph's Hospital, 75,692; Toronto—St. Michael's Hospital, 135,671; Western, 170,801; Windsor—I.O.D.E. Memorial, 74,675. . . . .	1,019,902
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Total Other Payments. . . . .	1,971,346,858
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## MINISTRY OF HEALTH—Continued

## Statutory

## Minister's Salary (\$15,740)

Hon. F. S. Miller.....	1,677	
Hon. R. T. Potter.....	14,063	
		15,740

## Parliamentary Assistant's Salary (\$4,534)

F. S. Miller.....		4,534
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Governors of the University of Toronto—Banting and Best  
Research Fund (\$10,000)

University of Toronto.....		10,000
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## Government Pharmacy Account (\$618,220)

## Purchases:

Abbott Laboratories Ltd., 32,856; Ayerst, McKenna & Harrison Ltd., 27,079; BDH Chemicals Canada Ltd., 10,953; C. R. Bard Canada Ltd., 12,884; Burroughs, Wellcome & Co. (Canada) Ltd., 13,910; Chesebrough-Pond's (Canada) Ltd., 31,950; Ciba-Geigy Canada Ltd., 74,991; Colgate-Palmolive Ltd., 25,463; Condor Manufacturing Co. Ltd., 14,195; Connaught Laboratories Ltd., 1,460,509; Cyanamid of Canada Ltd., 84,571; Dow Chemical of Canada Ltd., 126,517; Druggists' Corp. Ltd., 18,405; Charles E. Frosst & Co., 26,256; Glaxo Canada Ltd., 14,621; Hoffman-La Roche Ltd., 43,665; Frank W. Horner Ltd., 15,619; ICN Canada Ltd., 287,034; Ingram & Bell Ltd., 31,336; Kendall Co. (Canada) Ltd., 22,740; Paul Maney Laboratories, 21,839; McNeil Laboratories (Canada) Ltd., 221,786; Merck, Sharp & Dohme Canada Ltd., 565,948; Wm. S. Merrell Co., 10,883; Mowatt & Moore Ltd., 30,886; National Hospital Supply Co. Ltd., 12,303; Novopharm Ltd., 61,586; Parke Davis & Co. Ltd., 40,726; Poulenc Ltd., 157,472; Riker Pharmaceutical Co. Ltd., 11,652; A. H. Robins Co. of Canada Ltd., 26,500; Safety House of Canada, 18,755; Safety Supply Co. Ltd., 12,898; Sandoz (Canada) Ltd., 89,041; Sands Pharmaceuticals, 14,281; Schering Corp. Ltd., 91,602; Smith, Kline & French Canada Ltd., 19,612; E. R. Squibb & Sons Ltd., 169,537; Standard Hospital Supply (Eastern) Ltd., 37,021; Texpack Ltd., 26,327; Upjohn Co. of Canada, 14,526; Wright Metal Signs, 11,274; Wyeth Ltd., 13,615;—Accounts under \$10,000, 188,582.....	4,244,206
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Deduct: Distribution and Cash Sales.....	3,625,986
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Excess of Purchases over Distribution and Cash Sales.....	618,220
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## Summary of Expenditures

Voted—	
Salaries and Wages.....	201,751,341
Employee Benefits.....	18,906,391
Travelling Expenses.....	1,620,110
Other Payments.....	1,971,346,858
	2,193,624,700
Statutory.....	648,494
<b>Total Expenditure, Ministry of Health.....</b>	<b>\$2,194,273,194</b>



**Remuneration exceeding \$20,000 received by officials  
from two or more Ministries for the fiscal year 1973-1974**

Name	Ministry	Page	Amount	Total
			\$	\$
Alexander, B. B.	Transportation and Communications . . . . .	107	2,486	27,617
	Attorney General . . . . .	57	25,131	
Algar, M. J.	Government Services . . . . .	23	18,686	34,215
	Correctional Services . . . . .	67	15,529	
Bates, R. D.	Government Services . . . . .	23	1,885	22,445
	Education . . . . .	163	20,560	
Beaumont, A. J.	Housing . . . . .	53	4,644	20,135
	Treasury, Economics and Intergovernmental Affairs . . . . .	39	15,491	
Brannan, C. E.	Solicitor General . . . . .	71	12,557	45,243
	Cabinet Office . . . . .	15	32,686	
Brown, J. F.	Housing . . . . .	53	5,220	22,853
	Treasury, Economics and Intergovernmental Affairs . . . . .	39	17,633	
Caverly, D. S.	Civil Service Commission . . . . .	19	19,020	38,725
	Environment . . . . .	87	19,705	
Clarkson, S. W.	Natural Resources . . . . .	99	10,287	38,725
	Energy . . . . .	131	28,438	
Cook, B. G.	Government Services . . . . .	23	7,341	20,554
	Education . . . . .	163	13,213	
Dymond, B. L.	Housing . . . . .	53	5,463	22,927
	Treasury, Economics and Intergovernmental Affairs . . . . .	39	17,464	
Farrow, G. M.	Housing . . . . .	53	6,577	26,743
	Treasury, Economics and Intergovernmental Affairs . . . . .	39	20,166	
Ferguson, G. H.	Natural Resources . . . . .	99	3,129	29,034
	Attorney General . . . . .	57	25,905	
Filby, J. W.	Environment . . . . .	87	12,701	27,727
	Government Services . . . . .	23	15,026	
Fleck, J. D.	Cabinet Office . . . . .	15	11,714	50,225
	Office of the Premier . . . . .	13	38,511	



Name	Ministry	Page	Amount	Total
			\$	\$
Forster, J. L.	Housing . . . . .	53	6,344	
	Treasury, Economics and Intergovernmental Affairs . . . . .	39	24,598	30,942
Gilbert, J. W.	Environment . . . . .	87	17,591	
	Treasury, Economics and Intergovernmental Affairs . . . . .	39	10,729	28,320
Humber, A. J.	Colleges & Universities . . . . .	135	13,465	
	Treasury, Economics and Intergovernmental Affairs . . . . .	39	12,994	26,459
Keffer, R.	Government Services . . . . .	23	11,934	
	Treasury, Economics and Intergovernmental Affairs . . . . .	39	9,426	21,360
Kells, M. C.	Environment . . . . .	87	20,632	
	Colleges and Universities . . . . .	135	862	21,494
Koegler, S. J.	Education . . . . .	164	325	
	Health . . . . .	172	35,180	35,505
Labelle, R. J.	Treasury, Economics and Intergovernmental Affairs . . . . .	39	14,148	
	Correctional Services . . . . .	67	7,237	21,385
Larratt-Smith, M.	Cabinet Office . . . . .	15	17,981	
	Transportation and Communications . . . . .	107	6,802	24,783
Leneveu, R. A.	Cabinet Office . . . . .	15	24,915	
	Management Board . . . . .	17	7,244	32,159
McDonald, G. C.	Office of the Premier . . . . .	13	21,975	
	Industry and Tourism . . . . .	93	6,585	28,560
McGeown, D.	Government Services . . . . .	23	4,835	
	Health . . . . .	172	15,962	20,797
MacKay, Wm.	Housing . . . . .	53	5,220	
	Treasury, Economics and Intergovernmental Affairs . . . . .	39	19,514	24,734
McLellan, E. M.	Labour . . . . .	97	15,287	
	Civil Service Commission . . . . .	19	8,780	24,067
Margetts, E. V.	Management Board . . . . .	17	16,392	
	Health . . . . .	172	9,167	25,559
Markle, E. M.	Resources Development Policy . . . . .	75	1,465	
	Revenue . . . . .	35	20,233	21,698

Name	Ministry	Page	Amount	Total
			\$	\$
Mogford, M.	Cabinet Office . . . . .	15	15,865	
	Natural Resources . . . . .	99	22,157	38,022
Morgan, D. J.	Labour . . . . .	97	13,399	
	Treasury, Economics and Intergovernmental Affairs . . . . .	39	14,067	27,466
Musgrove, P. A.	Government Services . . . . .	23	2,794	
	Transportation and Communications . . . . .	107	19,423	22,217
Ponger, G. T.	Government Services . . . . .	23	15,216	
	Attorney General . . . . .	58	6,162	21,378
Richardson, D.	Education . . . . .	164	1,175	
	Health . . . . .	173	26,235	27,410
Ritchie, W. G.	Industry and Tourism . . . . .	93	9,176	
	Treasury, Economics and Intergovernmental Affairs . . . . .	39	23,278	32,454
Rowan, M.	Cabinet Office . . . . .	15	8,277	
	Office of the Premier . . . . .	13	27,088	35,365
Santo, D. L.	Housing . . . . .	53	4,782	
	Treasury, Economics and Intergovernmental Affairs . . . . .	39	16,658	21,440
Schenk, C. F.	Environment . . . . .	87	22,696	
	Treasury, Economics and Intergovernmental Affairs . . . . .	39	938	23,634
Shantora, J.	Government Services . . . . .	23	866	
	Attorney General . . . . .	58	24,372	25,238
Silver, J.	Government Services . . . . .	23	8,326	
	Consumer and Commercial Relations . . . . .	63	20,562	28,888
Solway, S. H.	Colleges and Universities . . . . .	135	4,701	
	Government Services . . . . .	23	16,125	20,826
Stewart, E. E.	Office of the Premier . . . . .	13	12,557	
	Education . . . . .	163	32,686	45,243
Strauss, E. F.	Government Services . . . . .	23	15,833	
	Management Board . . . . .	17	22,892	38,725
Thacker, J. J.	Energy . . . . .	131	2,880	
	Government Services . . . . .	23	24,524	27,404

Name	Ministry	Page	Amount	Total
			\$	\$
Tobias, L. M.	Environment . . . . .	87	17,541	24,981
	Government Services . . . . .	23	7,440	
Warren, R. M.	Housing . . . . .	53	13,905	39,724
	Solicitor General . . . . .	71	25,819	
Westmore, R. A.	Government Services . . . . .	23	10,105	25,904
	Colleges and Universities . . . . .	135	15,799	
Weston, P. J.	Housing . . . . .	53	4,782	21,246
	Treasury, Economics and Intergovernmental Affairs . . . . .	39	16,464	
Wilbee, J. J.	Management Board . . . . .	17	2,477	23,368
	Treasury, Economics and Intergovernmental Affairs . . . . .	39	20,891	
Will, L. J.	Housing . . . . .	53	5,290	21,887
	Treasury, Economics and Intergovernmental Affairs . . . . .	39	16,597	
Wilson, B. A.	Colleges and Universities . . . . .	135	1,683	35,465
	Resources Development Policy . . . . .	75	33,782	
Wishart, A. A.	Office of the Premier . . . . .	13	7,915	33,384
	Attorney General . . . . .	58	25,469	
Wychowanec, S.	Attorney General . . . . .	58	15,810	28,349
	Energy . . . . .	131	12,539	
Yurkow, R.	Government Services . . . . .	23	786	22,480
	Attorney General . . . . .	58	21,694	

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